



RESOLUTION REPROGRAMMING \$10,227,540 IN ONEBAYAREA GRANT FUNDS FROM THE SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY'S MASONIC AVENUE COMPLETE STREETS PROJECT TO THE LIGHT RAIL VEHICLE PROCUREMENT PROJECT, WITH CONDITIONS

WHEREAS, In May 2012, through Resolution 4035, the Metropolitan Transportation Commission (MTC) adopted the OneBayArea Grant Program (OBAG) as its framework for programming federal surface transportation funds; and

WHEREAS, In June 2013, through Resolution 13-63, the Transportation Authority programmed \$10.2 million in federal funds to the San Francisco Municipal Transportation Agency's (SFMTA's) Masonic Avenue Complete Streets (Masonic Avenue) project as part of San Francisco's competitively awarded OBAG program; and

WHEREAS, The Masonic Avenue project, identified by the SFMTA as a priority safety project, will reallocate road space to calm traffic, dedicate space for bicyclists, and provide pedestrian and transit enhancements on Masonic Avenue from Fell Street to Geary Boulevard; and

WHEREAS, Consistent with regional timely use of funds requirements, the SFMTA must obligate the OBAG funds by April 30, 2015; and

WHEREAS, If that deadline is missed, there is a high risk that the funds will not be available to the Masonic project before October 2016 due to the uncertainty in future federal funding levels; and

WHEREAS, The SFMTA will not be able to meet the obligation deadline as the project has been delayed due to its extensive coordination with the San Francisco Public Utilities Commission and unanticipated scope additions which included a dual sewer system, Muni overhead wire



relocations, and new signals on medians; and

WHEREAS, In order to avoid further delays, the SFMTA has proposed swapping the Masonic Avenue project's OBAG funds with local revenue bond funds currently programmed to its Light Rail Vehicle (LRV) Procurement, which is eligible to receive OBAG funds; and

WHEREAS, This would be a financially neutral swap which would not delay the LRV Procurement project, while benefitting the Masonic project; and

WHEREAS, The Transportation Authority must amend its OBAG programming to reprogram \$10.2 million from the Masonic Avenue project to the LRV Procurement project as a prerequisite for the MTC Commission's approval of the fund swap; and

WHEREAS, Given the Transportation Authority's commitment to monitor the progress of San Francisco's originally approved OBAG project list, the recommended action includes a special condition that the SFMTA continue to follow the Transportation Authority's OBAG reporting requirements for the Masonic Avenue project; and

WHEREAS, At its January 28, 2015 meeting, the Citizens Advisory Committee reviewed and unanimously adopted a motion of support for the staff recommendation; and

WHEREAS, On February 10, 2015, the Plans and Programs Committee reviewed and unanimously recommended approval of the staff recommendation; now, therefore, be it

RESOLVED, The Transportation Authority hereby reprograms \$10,227,540 in OBAG funds from the SFMTA's Masonic Avenue project to the LRV Procurement project, with the condition that the SFMTA continue to follow the Transportation Authority's OBAG reporting requirements for the Masonic Avenue project; and be it further

RESOLVED, That the Capital Improvement Program of the Congestion Management Program is hereby amended, as appropriate.



Attachment:

1. Proposed Revised OBAG Cycle 1 Programming



The foregoing Resolution was approved and adopted by the San Francisco County Transportation Authority at a regularly scheduled meeting thereof, this 24th day of February, 2015, by the following votes:

Ayes: Commissioners Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang and Wiener (10)

Nays: (0)

Absent: Commissioner Yee (1)

Scott Wiener 3/2/15

Scott Wiener
Chair

Date

ATTEST:

Tilly Chang 3/5/15

Tilly Chang
Executive Director

Date

**Attachment 1
Proposed Revised OBAG Cycle 1 Programming**

Sponsor	Project Title	Total Cost	OBAG Amount Originally Programmed	OBAG Amount Revised 1/21/15
Department of Public Works	Longfellow Safe Routes to School	\$774,636	\$670,307	\$670,307
Department of Public Works	ER Taylor Safe Routes to School	\$604,573	\$519,631	\$519,631
Department of Public Works	Chinatown Broadway Phase IV Street Design (includes a \$1.6 million Safe Routes to School component)	\$7,102,487	\$5,320,537	\$5,320,537
San Francisco Municipal Transportation Agency	Masonic Avenue Complete Streets	\$18,227,539	\$10,277,540	\$0
Transbay Joint Powers Authority (TJPA)	Transbay Center Bike and Pedestrian Improvements	\$11,480,440	\$6,000,000	\$6,000,000
Department of Public Works	Second Street Streetscape Improvement	\$13,378,174	\$10,515,746	\$10,515,746
San Francisco Municipal Transportation Agency	Mansell Corridor Improvement	\$5,274,741	\$1,762,239	\$1,762,239
San Francisco Municipal Transportation Agency	LRV Procurement Project	\$175,000,000	\$0	\$10,277,540
		\$231,842,590	\$35,066,000	\$35,066,000