



RESOLUTION ADOPTING SAN FRANCISCO'S PROJECT PRIORITIES FOR THE 2016 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, As Congestion Management Agency (CMA) for San Francisco, every two years the San Francisco County Transportation Authority (Transportation Authority) is responsible for establishing San Francisco project priorities for programming in the Regional Transportation Improvement Program (RTIP), subject to approval by the Metropolitan Transportation Commission (MTC); and

WHEREAS, MTC will submit the Bay Area's RTIP to the California Transportation Commission (CTC), which will combine it with other regions' RTIPs and California Department of Transportation (Caltrans) programs statewide and approve them as the State Transportation Improvement Program (STIP); and

WHEREAS, Due to reduced revenues from fuel taxes, as well as the lack of an adequately funded multi-year federal transportation bill, CTC's 2016 STIP Fund Estimate for the five-year period between Fiscal Years (FY) 2016/17 and 2020/21 contains no new Regional Improvement Program (RIP) funds for CMAs; and

WHEREAS, As part of the Cycle 1 OneBayArea Grant (OBAG) County Program, MTC had assigned \$1.91 million in STIP Transportation Enhancement funds to San Francisco Public Works' (SFPWs') Chinatown Broadway IV streetscape project in FY 2014/15, to be programmed through the 2014 STIP; and

WHEREAS, Due to the lack of funding capacity in earlier years of the 2014 STIP period, CTC delayed the programming year to FY 2016/17; and

WHEREAS, In order to keep the Chinatown Broadway IV streetscape project on schedule, Transportation Authority staff worked with the San Francisco Municipal Transportation Agency



(SFMTA) and MTC to swap the STIP funds with SFMTA's revenue bonds, and committed to reprogram the STIP funds to another San Francisco project as part of the 2016 STIP; and

WHEREAS, SFMTA and SFPW have proposed to reprogram the \$1.91 million from the Chinatown Broadway IV streetscape project to the Lombard Street US-101 Corridor project in FY 2016/17, with SFPW as the project lead; and

WHEREAS, The proposed project supports the Vision Zero policy by improving safety of the 1.1 miles stretch of a high injury corridor along Lombard Street between Van Ness Avenue and Richardson Avenue; and

WHEREAS, SFMTA and SFPW are coordinating this project with the San Francisco Public Utilities Commission and Caltrans and are committed to completing the project prior to a Caltrans paving project in 2018; and

WHEREAS, State statutes allow regional transportation agencies (e.g. MTC) and CMAs to use up to 5% of the county's RTIP share for planning, programming and monitoring (PPM) activities such as project delivery oversight, development of RTIPs and project study reports, and assistance with timely use of funds deadlines; and

WHEREAS, \$207,000 in PPM funds for MTC and \$1.114 million in PPM funds for San Francisco have been carried over from the 2014 STIP; and

WHEREAS, As shown on Attachment 2, Transportation Authority staff recommends programming \$1.91 million in RIP funds to the Lombard Street US-101 Corridor Improvement in FY 2016/17, as requested by SFPW; and reconfirming \$207,000 in PPM funds for MTC and \$1.114 million for the Transportation Authority, as carried over from the 2014 STIP; and

WHEREAS, Since the new RIP funds are generally available in the last two years of the STIP period, i.e. FYs 2019/20 and 2020/21, SFPWs' request is effectively an advancement of funds; and



WHEREAS, The actual amount and year of programming of San Francisco's 2016 RTIP priorities are subject to MTC approval, CTC approval, and state budget appropriation by the California State Legislature; and

WHEREAS, If the funds proposed for the Lombard Street US-101 Corridor Improvement project are not programmed in FY 2016/17, Transportation Authority staff will work with SFPW and SFMTA to seek CTC approval of an AB3090 to allow the project to advance with local funds and subsequently be paid back when the STIP funds become available; and

WHEREAS, San Francisco's final 2016 RTIP project priorities are due to the MTC by November 4, 2015, including all associated supporting documentation required by the MTC's RTIP guidelines; and

WHEREAS, At its September 30, 2015 meeting, the Citizens Advisory Committee considered San Francisco's proposed 2016 RTIP priorities and unanimously adopted a motion of support for the staff recommendation; and

WHEREAS, At its October 20, 2015 meeting, the Plans and Programs Committee reviewed San Francisco's proposed 2016 RTIP priorities and unanimously recommended approval of the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby approves San Francisco's project priorities for the 2016 RTIP as presented in Attachment 2; and be it further

RESOLVED, That the Executive Director is directed to submit San Francisco's 2016 RTIP project priorities and any associated documentation to the MTC by the established deadlines; and be it further

RESOLVED, That the Capital Improvement Program of the Congestion Management Program is amended as appropriate.



Attachment :

1. Proposed 2016 RTIP Programming Priorities



The foregoing Resolution was approved and adopted by the San Francisco County Transportation Authority at a regularly scheduled meeting thereof, this 27th day of October, 2015, by the following votes:

Ayes: Commissioners Breed, Campos, Christensen, Cohen, Farrell, Kim, Tang, Wiener and Yee (9)

Nays: (0)

Absent: Commissioners Avalos and Mar (2)

Scott Wiener 10/28/15
Scott Wiener Date
Chair

ATTEST: Tilly Chang 11/3/15
Tilly Chang Date
Executive Director

Attachment 1

San Francisco 2016 Regional Transportation Improvement Program (RTIP) Programming Priorities - Proposed

Agency	Project	Project Totals by Fiscal Year (\$ 1,000's)					Phase	
		Total	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20		FY 2020/21
San Francisco Public Works	Lombard Street US-101 Corridor Improvement ¹	\$1,910	\$1,910					Construction
Metropolitan Transportation Commission	Planning, programming, and monitoring ²	\$207	\$67	\$69	\$71			n/a
San Francisco County Transportation Authority	Planning, programming, and monitoring ²	\$1,114	\$447	\$667				n/a
RTIP Total		\$3,231	\$2,424	\$736	\$71	\$0	\$0	
RTIP Funds Available		\$3,231						
Surplus/(shortfall)		\$0						

¹ Previously programmed to the San Francisco Public Works' Chinatown Broadway IV project as part of the OneBayArea Grant (OBAG) Cycle 1. The \$1.91 million had been swapped with the San Francisco Municipal Transportation Agency's local revenue bond funds because the OBAG project needed the funds sooner.

² Carryover from the 2014 STIP