

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

FY of Allocation Action:

Project Name:

Implementing Agency:

EXPENDITURE PLAN INFORMATION

Prop K EP Project/Program:

Prop K EP Line Number (Primary): **Current Prop K Request:** \$

Prop K Other EP Line Numbers:

Prop AA Category:

Current Prop AA Request: \$

Supervisorial District(s):

SCOPE

Sufficient scope detail should be provided to allow Authority staff to evaluate the reasonableness of the proposed budget and schedule. If there are prior allocations for the same project, provide an update on progress. Describe any outreach activities included in the scope. Long scopes may be provided in a separate Word file. Maps.

If a project is not already name Project sponsors shall provide a brief explanation of how the project was prioritized for funding, highlighting: 1) project benefits, 2) level of public input into the prioritization process, and 3) whether the project is included in any adopted plans, including Prop K/Prop AA 5-Year Prioritization Program (5YPPs). Justify any inconsistencies with the adopted Prop K/Prop AA Strategic Plans and/or relevant 5YPPs.

Indicate whether work is to be performed by outside consultants and/or by force account.

The SFMTA requests \$199,451 in Prop K Neighborhood Transportation Improvement Programming (NTIP) capital funds and a commitment to allocate \$78,696 in Prop K funds to implement bicycle and pedestrian safety upgrades on Arguello Boulevard between Fulton Street and West Pacific Avenue. These recommended upgrades are the result of a community engagement process funded by a grant of Prop K NTIP planning funding.

Please see attached word document for full scope, background, and task list.

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Allocation Request Form**

The SFMTA requests \$199,451 in Prop K Neighborhood Transportation Improvement Programming (NTIP) capital funds and a commitment to allocate \$78,696 in NTIP capital funds to implement bicycle and pedestrian safety upgrades on Arguello Boulevard between Fulton Street and West Pacific Avenue. This project will utilize funds from the NTIP, which is intended to strengthen project pipelines and advance the delivery of community-supported neighborhood-scale projects, especially in Communities of Concern and other neighborhoods with high unmet needs. This project's recommended upgrades are the result of a community engagement process funded by a District 1 NTIP Planning grant.

Background

In March of 2015, the Livable Streets subdivision of the SFMTA received \$100,000 in Prop K NTIP funds to engage the community, the Supervisor's Office and other relevant stakeholders to plan and develop conceptual designs for improvements to bicycle and pedestrian safety on Arguello Boulevard and for people walking and biking to Golden Gate Park from District 1.

As part of this planning process, the project team split the NTIP Planning project into three parts: The Arguello Boulevard Safety Project, the Inner Richmond Neighborhood Greenways Project, and the 23rd Avenue Neighborhood Greenway Project. The Arguello Boulevard Safety Project was based on a background of community outreach and fell under a SF Public Works paving deadline, so this project was selected to begin immediately. The Arguello project team conducted a planning and community engagement process to plan bicycle and pedestrian safety improvements for Arguello Boulevard, which resulted in a final, legislated design for changes to the roadway striping. These paint-only treatments are ready to be implemented as early as funding is approved for implementation. These changes include:

1. Buffered Bike Lane: Narrowing wide vehicle travel lanes allows for space to paint a 2 foot buffer alongside the existing bike lanes on Arguello Boulevard. This will further separate and clearly delineate spaces on the street for motor vehicles and bicycles
2. Green Paint Treatments: Strategic use of green paint will accentuate the bike lane, increase visibility of the bicycle facility, and discourage cars from driving in/double parking in the bike lane.
3. Bike Boxes and Two-Stage Left Turn Boxes: These paint treatments will allow bicycles to make safe turns into and out of side streets and will create a space for bicycles waiting at red lights.
4. Daylighting at Intersections: "Daylighting" increases the visibility of pedestrians by removing one parking space on the approach to crosswalks.
5. New Continental Crosswalks: Brightly painted continental crosswalks increase pedestrian visibility and improve vehicle yield rates.

Additionally, the project team proposed several concrete pedestrian islands and concrete pedestrian safety bulbouts, which would be constructed along with the Public Works paving project in 2017.

This allocation request would fund the implementation of the paint upgrades and the detailed design of concrete elements proposed by the Arguello Boulevard Safety Project. The SFMTA would seek action on the requested commitment to allocate \$78,696 in Prop K funds for post-paving paint work when SFPW's paving project is ready to proceed with construction.

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Allocation Request Form**

The Inner Richmond Neighborhood Greenways Project and the 23rd Avenue Neighborhood Greenway Project are moving forward on separate timelines. Implementation of those projects will be handled by future funding requests.

Scope

The scope for this funding request can be divided into two parts, (1) the implementation of paint-only upgrades to the roadway striping on Arguello Boulevard, and the (2) detailed design of concrete elements that will be coordinated with the upcoming public works paving project.

It is the recommendation of the SFMTA that the paint-only upgrades be implemented as soon as possible, in advance of the planned Public Works paving project currently scheduled for 2017. Arguello Boulevard is a Cyclist High Injury Corridor, designated by the SFMTA and the SF Department of Public Health, and these safety improvements will increase safety for people riding bikes and walking along Arguello Boulevard. Only necessary striping changes will be implemented before the paving project, with add-on elements like green and khaki paint treatments to be implemented following the paving project.

1. Implementation of paint upgrades:

- \$188,931 of this funding request will pay for SFMTA crews to grind and restripe the roadway striping on Arguello Boulevard in 2016 to install safety improvements for people walking and biking. These paint changes will not include green or khaki StreetBond paint treatments due to the imminent paving project in 2017.
- Following the paving project in 2017, \$78,696 in future Prop K funding will be used to implement the proposed green and khaki StreetBond paint treatments such as bike boxes, green bike lane treatments, and khaki Painted Safety Zones. SFPW will pay for restriping of all the paint work done in the prior bullet.

2. Detailed Design of concrete upgrades:

- \$10,520 of this funding request will be sent to DPW to pay for the design of pedestrian safety bulbouts and pedestrian safety islands.
- This design work will be done by DPW in coordination with their curb ramp design work as part of the Arguello Boulevard paving project.
- *Note:* Construction of these concrete elements will be funded via a future funding request.

Tasks and Deliverables

Tasks and deliverables included in the scope of the project include the following, assuming funding is available June 1, 2016:

Task	Timeline	Deliverable
1. Create work orders for paint upgrades to Arguello Boulevard and obtain signatures	June 2016	
2. Grind and restripe Arguello Boulevard	July/August 2016	2-3 digital photos of implemented roadway striping upgrades

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Allocation Request Form**

Task	Timeline	Deliverable
3. Detailed design by Public Works of concrete upgrades to be coordinated with 2017 paving project	June-September 2016	Final detailed designs and cost estimates for concrete upgrades

Project Results

Firstly, this project will result in the implementation of paint-only safety improvements this summer for people walking and biking on Arguello Boulevard, as planned by the Arguello Boulevard Safety Project. These upgrades will increase the visibility of pedestrians crossing the street, provide a buffer zone to separate people biking from moving vehicle traffic, provide safe waiting zones for people on bikes making left turns, and address documented collision patterns between motor vehicles and people walking and biking on Arguello Boulevard. Second, this project will pay for Public Works to design concrete improvements along with their 2017 paving project that will increase safety for people walking and biking on Arguello Boulevard. This project would result in approximately 30 fewer parking spaces, or about 2% of parking spaces within one block of Arguello.

Benefits

This project will support the following goals from the SFMTA Strategic Plan:

1. **Safety:** Create a safer transportation experience for everyone.
This project will address documented collision patterns and community concerns on Arguello Boulevard and make the corridor safer for all roadway users.
2. **Travel Choices:** Make transit, walking, bicycling, taxi, ridesharing and carsharing the most attractive and preferred means of travel.
The recommended improvements to Arguello Boulevard will create a safe and comfortable environment for people walking and biking on Arguello Boulevard and will make these modes a more popular and attractive choice on this corridor.
3. **Livability:** Improve the environment and quality of life in San Francisco.
This project will improve access to recreational opportunities in Golden Gate Park.

Prioritization

The project will be funded with NTIP placeholder funds in the Bicycle Safety and Circulation and Pedestrian Safety and Circulation categories.

Environmental

For Paint Work:

Prior to approval of the project for construction, SFMTA will conduct review under the California Environmental Protection Act (CEQA). SFMTA shall not proceed with the approval of the project for construction until there has been complete compliance with CEQA. Prior to billing for any construction funds, if requested by the Transportation Authority, the SFMTA will provide the Authority with documentation confirming that CEQA review has been completed.

For DPW Design Work:

The scope of work for which funding is being requested is not considered a project or is otherwise exempt from environmental review.

**San Francisco County Transportation Authority
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Prior to approval of the project for construction, SFMTA will conduct review under the California Environmental Protection Act (CEQA). SFMTA shall not proceed with the approval of the project for construction until there has been complete compliance with CEQA. Prior to billing for any construction funds, if requested by the Transportation Authority, the SFMTA will provide the Authority with documentation confirming that CEQA review has been completed.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

FY 2015/16

Project Name: Arguello Boulevard Near-term Improvements [NTIP Capital]

Implementing Agency: San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Type : Categorically Exempt

Status: Pending Completion by 6/1/16

PROJECT DELIVERY MILESTONES

Enter dates for ALL project phases, not just for the current request. Use July 1 as the start of the fiscal year. Use 1, 2, 3, 4 to denote quarters and XXXX/XX for the fiscal year (e.g. 2010/11). Additional schedule detail may be provided in the text box below.

	Start Date		End Date	
	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering	4	2014/2015	3	2015/2016
Environmental Studies (PA&ED)	3	2015/2016	4	2015/2016
R/W Activities/Acquisition				
Design Engineering (PS&E)	4	2015/2016	1	2016/2017
Prepare Bid Documents				
Advertise Construction				
Start Construction (e.g., Award Contract)	1	FY 2016/17		
Procurement (e.g. rolling stock)				
Project Completion (i.e., Open for Use)			1	2016/2017
Project Closeout (i.e., final expenses incurred)			2	2016/2017

SCHEDULE COORDINATION/NOTES

Provide project delivery milestones for each sub-project in the current request and a schedule for public involvement, if appropriate. For planning efforts, provide start/end dates by task here or in the scope (Tab 1). Describe coordination with other project schedules or external deadlines (e.g., obligation deadlines) that impact the project schedule, if relevant.

MILESTONES	
Work orders for paint upgrade	June 2016
Grind and restripe Arguello Boulevard	July/August 2016
Project Closeout	December 2016

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

FY 2015/16

Project Name: Arguello Boulevard Near-term Improvements [NTIP Capital]

Implementing Agency: San Francisco Municipal Transportation Agency

COST SUMMARY BY PHASE - CURRENT REQUEST

Allocations will generally be for one phase only. Multi-phase allocations will be considered on a case-by-case basis.
Enter the total cost for the phase or partial (but useful segment) phase (e.g. Islais Creek Phase 1 construction) covered by the CURRENT funding request.

	Yes/No	Cost for Current Request/Phase		
		Total Cost	Prop K - Current Request	Prop AA - Current Request
Planning/Conceptual Engineering				
Environmental Studies (PA&ED)				
Design Engineering (PS&E)	Yes	\$10,520	\$10,520	
R/W Activities/Acquisition				
Construction	Yes	\$188,931	\$188,931	
Procurement (e.g. rolling stock)				
		\$199,451	\$199,451	\$0

COST SUMMARY BY PHASE - ENTIRE PROJECT

Show total cost for ALL project phases based on best available information. **Source of cost estimate** (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

	Total Cost	Source of Cost Estimate
Planning/Conceptual Engineering		
Environmental Studies (PA&ED)		
Design Engineering (PS&E)	\$ 10,520	SFPW design fee proposals
R/W Activities/Acquisition		
Construction	\$ 188,931	SFMTA Engineer cost estimate
Procurement (e.g. rolling stock)		
Total:	\$ 199,451	

% Complete of Design: as of
Expected Useful Life: Years

**San Francisco County Transportation Authority
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MAJOR LINE ITEM BUDGET

1. Provide a major line item budget, with subtotals by task and phase. More detail is required the farther along the project is in the development phase. Planning studies should provide task-level budget information.
2. Requests for project development should include preliminary estimates for later phases such as construction.
3. Support costs and contingencies should be called out in each phase, as appropriate. Provide both dollar amounts and % (e.g. % of construction) for support costs and contingencies.
4. For work to be performed by agency staff rather than consultants, provide base rate, overhead multiplier, and fully burdened rates by position with FTE (full-time equivalent) ratio. A sample format is provided below.
5. For construction costs, please include budget details. A sample format is provided below. Please note if work will be performed through a contract.
6. For any contract work, please provide the LBE/SBE/DBE goals as applicable to the contract.

Summary

Task	Agency	COST
Construction Cost - Grinding	SFPW	\$38,212
Construction Cost - Striping	SFPW	\$115,269
Signs and Meters	SFMTA	\$14,750
Construction Management and Support	SFMTA	\$20,200
Subtotal of Implementation		\$188,431
Detailed Design of concrete upgrades	SFPW	\$10,520
Subtotal of Implementation and Design		\$198,951
City Attorney Fees	City Attorney	\$500
TOTAL		\$199,451

CONSTRUCTION PHASE

CONSTRUCTION COSTS - GRINDING

Agency: SFPW

Project: Arguello Boulevard

Computed by: C.Beck

ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION
1	12" Crosswalk Lines / Stop Bars	189	Lin Ft	\$6.39	\$1,208
2	4" Broken White or Yellow	417	Lin Ft	\$1.82	\$759
3	4" Solid White or Yellow	920	Lin Ft	\$3.20	\$2,944
4	6" Broken White	845	Lin Ft	\$2.63	\$2,222
5	6" Solid White	925	Lin Ft	\$4.00	\$3,700
6	8" Broken White or Yellow	1026	Lin Ft	\$3.60	\$3,694
7	8" Solid White or Yellow	880	Lin Ft	\$4.69	\$4,127
8	Double Yellow	1900	Lin Ft	\$6.27	\$11,913
9	Messages (see page 2)	210	Sq Ft	\$6.08	\$1,277

Labor: \$30,570

Total:

\$31,844

Mat'ls: \$7,642

Added 20% Contingency =

\$38,212

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

CONSTRUCTION COSTS - STRIPING

Agency: SFPW

Project: Arguello Boulevard

Computed by: C.Beck

ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION
1	12" Crosswalk Lines / Stop Bars	181	Lin Ft	\$6.39	\$1,157
2	4" Broken White or Yellow	312	Lin Ft	\$1.82	\$568
3	4" Solid White or Yellow	636	Lin Ft	\$3.20	\$2,035
4	6" Broken White	1400	Lin Ft	\$2.63	\$3,682
5	6" Solid White	5715	Lin Ft	\$4.00	\$22,860
6	8" Broken White or Yellow	80	Lin Ft	\$3.60	\$288
7	8" Solid White or Yellow	56	Lin Ft	\$4.69	\$263
8	Double Yellow	1800	Lin Ft	\$6.27	\$11,286
9	Raised Pavement Markers (White or Yellow)	197	Each	\$14.66	\$2,886
10	Messages (see page 2)	1035	Sq Ft	\$6.08	\$6,293
11	Bus Zones	360	Lin Ft	\$7.76	\$2,794
12	Color Curb Painting	900	Lin Ft	\$10.21	\$9,189
13	Staggered Yellow/White Continental Crosswalks (see page 3)		Lump Sum	-	\$27,638
14	Green Sharrow Backing - thermoplastic	320	Sq Ft	\$16.00	\$5,120

Total: \$96,058

Added 20% Contingency = **\$115,269**

PAINT AND SIGN COSTS

Agency: SFMTA

Project: Arguello Boulevard

Computed by: C.Beck

ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION
1	Meter Change/Modification	8	Each	\$250.00	\$2,000
2	Safe Hit post	40	Each	\$100.00	\$4,000
3	Sign Installation	35	Each	\$250.00	\$8,750

TOTAL **\$14,750** includes contingency

CONSTRUCTION MANAGEMENT AND SUPPORT

Agency: SFMTA

Source: FY 2016 Salaries with FY 2015 Overhead Approved Rate v2

Class	Job Class Title	FY16 Salary per FTE	FY16 Mandatory Fringe Benefits per FTE	Approved Rate (FY 2015)	Overhead	Salary + Fringe + O/H	Hourly Rate	Hours	Cost
5203	Assistant Engineer	\$103,246	\$58,644	0.901	\$145,863	\$307,753	\$147.96	40	\$5,918
5207	Associate Engineer	\$120,085	\$65,513	0.901	\$167,225	\$352,824	\$169.63	10	\$1,696
5288	Transit Planner II	\$91,799	\$53,574	0.901	\$130,981	\$276,354	\$132.86	20	\$2,657
5289	Transit Planner III	\$108,942	\$60,633	0.901	\$152,787	\$322,362	\$154.98	50	\$7,749
5290	Transit Planner IV	\$129,182	\$69,498	0.901	\$179,011	\$377,691	\$181.58	12	\$2,179

TOTAL **\$20,200**

DETAILED DESIGN COSTS

Agency: SFDPPW

Job Class Title	Hours	Hourly Fully Burd.	Cost
Assistant Engineer / 5203	66	\$134.06	\$8,848
Division Manager: Senior Engineer/5211	8	\$209.14	\$1,673
SFDPPW Labor Subtotal	74		\$10,521

CITY ATTORNEY FEES

Agency: Sf City Attorney

Job Class Title	Hourly Rate	Hours	Cost
City Attorney	\$250	2	\$500
TOTAL			\$500

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

FY 2015/16

Project Name: Arguello Boulevard Near-term Improvements [NTIP Capital]

FUNDING PLAN - FOR CURRENT PROP K REQUEST

Prop K Funds Requested: \$199,451

5-Year Prioritization Program Amount: see below (enter if appropriate)

FUNDING PLAN - FOR CURRENT PROP AA REQUEST

Prop AA Funds Requested: \$0

5-Year Prioritization Program Amount: (enter if appropriate)

If the amount requested is inconsistent (e.g., greater than) with the Prop K/Prop AA Strategic Plan amount and/or the 5-Year Prioritization Program (5YPP), provide a justification in the space below including a detailed explanation of which other project or projects will be deleted, deferred, etc. to accommodate the current request and maintain consistency with the 5YPP and/or Strategic Plan annual programming levels.

The 5-Year Prioritization Program (5YPP) amount is the amount of Prop K funds available for allocation in Fiscal Year 2015/16 to the subject project in the NTIP Placeholder line in the Bicycle Circulation and Safety 5YPP (\$336,000) and the NTIP Placeholder line in the Pedestrian Circulation and Safety 5YPP (\$1,522,000).

Enter the funding plan for the phase or phases for which Prop K/Prop AA funds are currently being requested. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$199,451			\$199,451
				\$0
				\$0
				\$0
Total:	\$199,451	\$0	\$0	\$199,451

Actual Prop K Leveraging - This Phase: 0.00%

Expected Prop K Leveraging per Expenditure Plan: 64.43%

\$199,451
Total from Cost worksheet

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

Is Prop K/Prop AA providing **local match funds** for a state or federal grant?

Fund Source	\$ Amount	Required Local Match	
		%	\$

FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)

Enter the funding plan for all phases (environmental studies through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
				\$0
				\$0
				\$0
				\$0
Total:	\$0	\$0	\$0	\$0

Actual Prop K Leveraging - Entire Project:
 Expected Prop K Leveraging per Expenditure Plan: Total from Cost worksheet
 Actual Prop AA Leveraging - Entire Project:

FISCAL YEAR CASH FLOW DISTRIBUTION FOR CURRENT PROP K REQUEST

Use the table below to enter the proposed cash flow distribution schedule (e.g. the maximum Prop K/Prop AA funds that are guaranteed to be available for reimbursement each fiscal year) for the current request. If the schedule is more aggressive than the Prop K/Prop AA Strategic Plan and/or 5YPP, please explain in the text box below how cash flow for other projects and programs will be slowed down to accommodate the current request without exceeding annual cash flow assumptions made in the Strategic Plan.

Prop K Funds Requested:

Sponsor Request - Proposed Prop K Cash Flow Distribution Schedule			
Fiscal Year	Cash Flow	% Reimbursed Annually	Balance
FY 2015/16	\$199,451	100.00%	\$0
		0.00%	\$0
		0.00%	\$0
		0.00%	\$0
		0.00%	\$0
Total:	\$199,451		

Prop AA Funds Requested:

Sponsor Request - Proposed Prop AA Cash Flow Distribution Schedule			
Fiscal Year	Cash Flow	% Reimbursed Annually	Balance
Total:	\$0		

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

Funding Recommended:	Amount		Phase:
	Prop K Allocation	\$188,931	
Prop K Allocation	\$10,520	Design Engineering (PS&E)	
Total:	\$199,451		

Notes (e.g., justification for multi-phase recommendations, notes for multi-EP line item or multi-sponsor recommendations):

A multi-phase allocation is recommended as the work represents two distinct scopes of work with independent utility (e.g. design of concrete bulbs and construction of near-term striping work).

Cash Flow Distribution Schedule by Fiscal Year (for entire allocation/appropriation)

Source	Fiscal Year	Maximum Reimbursement	% Reimbursable	Balance
Prop K EP 39	FY 2016/17	\$188,931	95.00%	\$10,520
Prop K EP 40	FY 2016/17	\$10,520	5.00%	\$0
			0.00%	\$0
			0.00%	\$0
			0.00%	\$0
Total:		\$199,451	100%	

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 39	FY 2016/17	Construction	\$188,931	95%	\$10,520
Prop K EP 40	FY 2016/17	Design Engineering (PS&E)	\$10,520	100%	\$0
				100%	\$0
				100%	\$0
Total:			\$199,451		

Prop K/Prop AA Fund Expiration Date: Eligible expenses must be incurred prior to this date.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

	Action	Amount	Fiscal Year	Phase
Future Commitment to:	Allocate	\$78,696	FY 2016/17	Construction

Trigger:

Deliverables:

1.
2.
3.

Special Conditions:

1.
2.
3.

Notes:

1.
2.

Supervisorial District(s):

Prop K proportion of expenditures - this phase:	100.00%
Prop AA proportion of expenditures - this phase:	NA

Sub-project detail? If yes, see next page(s) for sub-project detail.

SFCTA Project Reviewer:

Project # from SGA:

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

SUB-PROJECT DETAIL

Sub-Project # from SGA: Name:
Supervisorial District(s):

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 39	FY 2016/17	Construction	\$188,931	95%	\$10,520
				95%	\$10,520
Total:			\$188,931		

Sub-Project # from SGA: Name:
Supervisorial District(s):

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

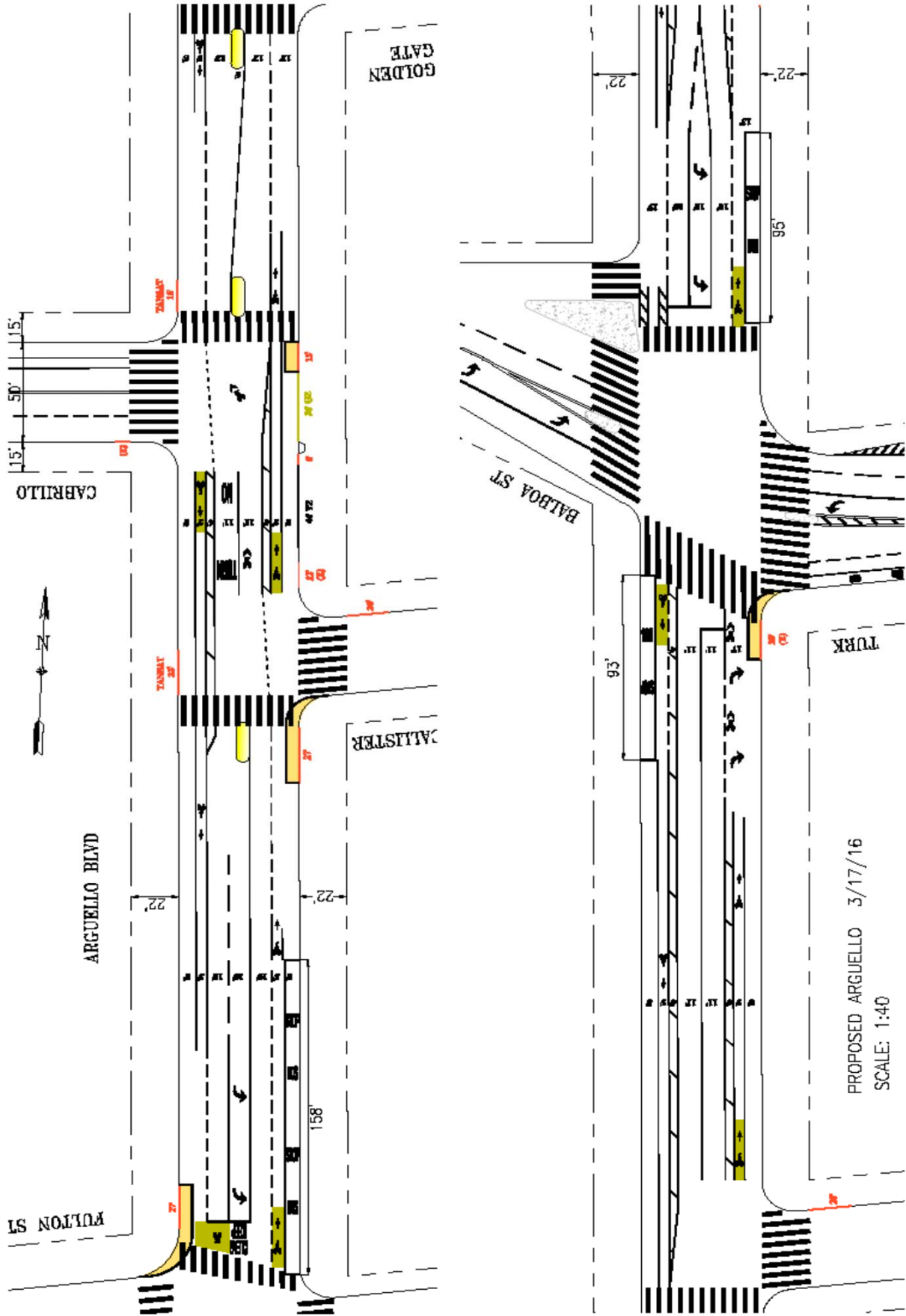
Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 40	FY 2016/17	Design Engineering (PS&E)	\$10,520	100%	\$0
				100%	\$0
Total:			\$10,520		

San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

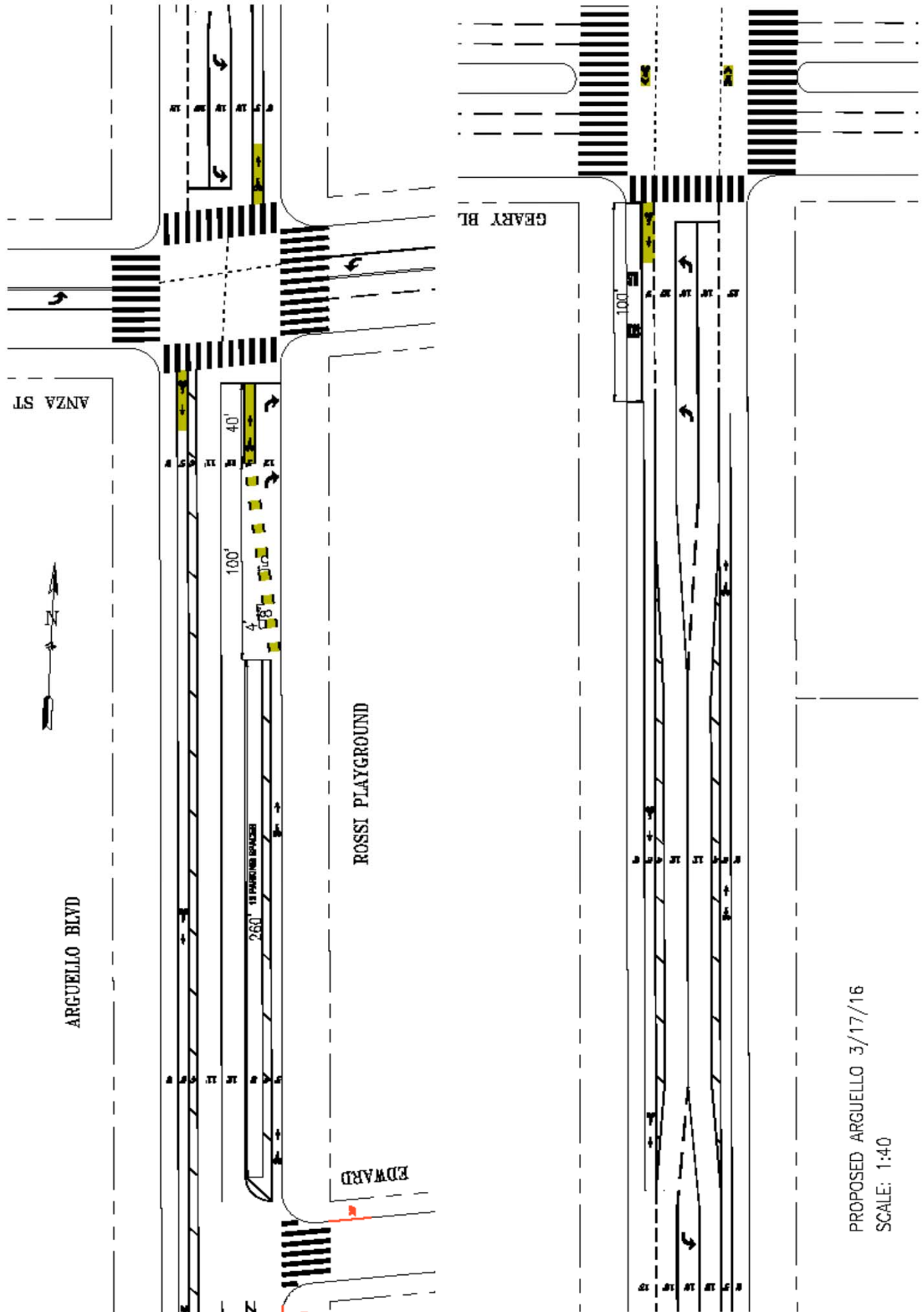
MAPS AND DRAWINGS



San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

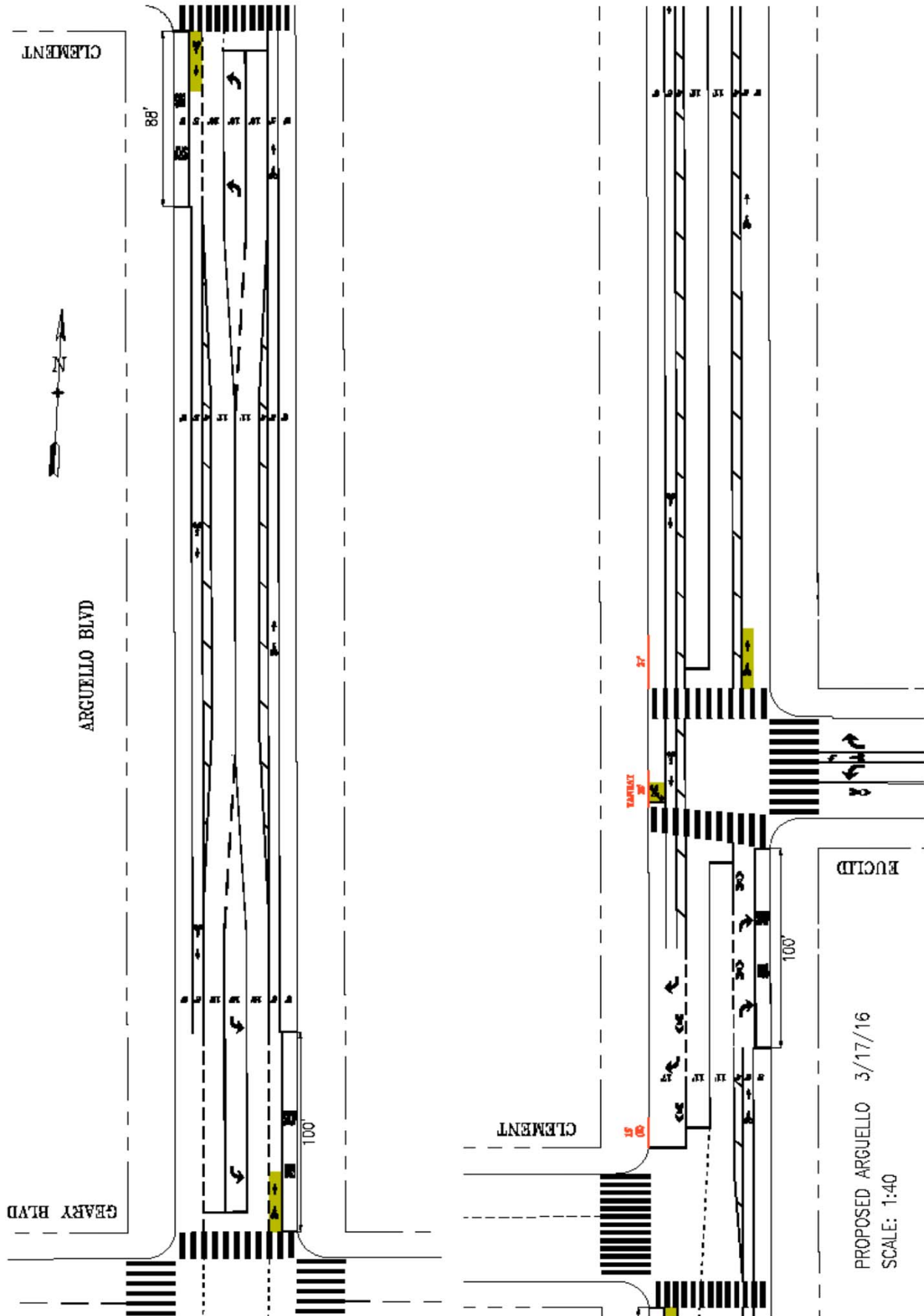


San Francisco County Transportation Authority
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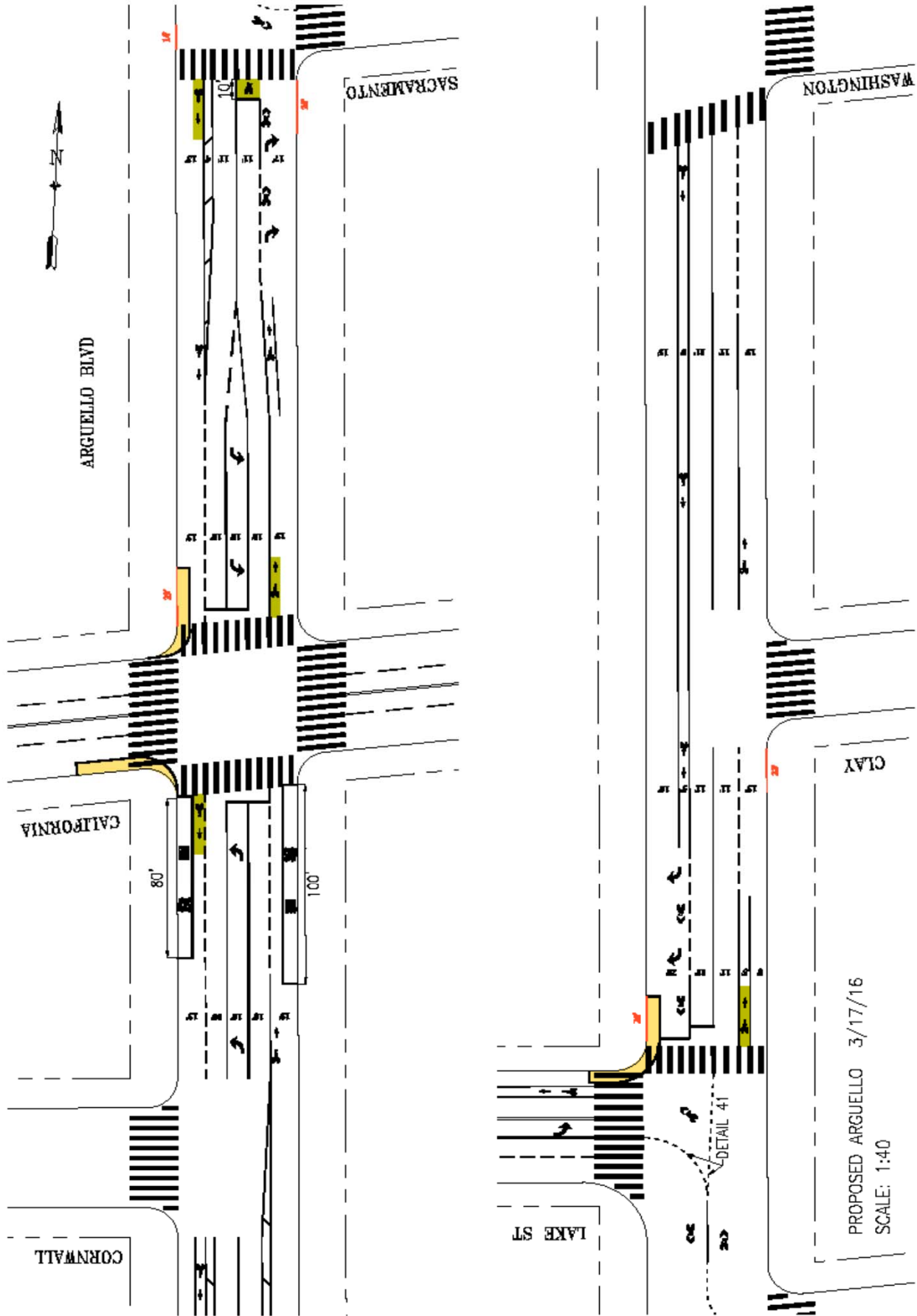
PROPOSED ARGUELLO 3/17/16
 SCALE: 1:40

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form



PROPOSED ARGUELLO 3/17/16
 SCALE: 1:40

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form



San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

Arguello Boulevard Safety Project – Paving Coordination

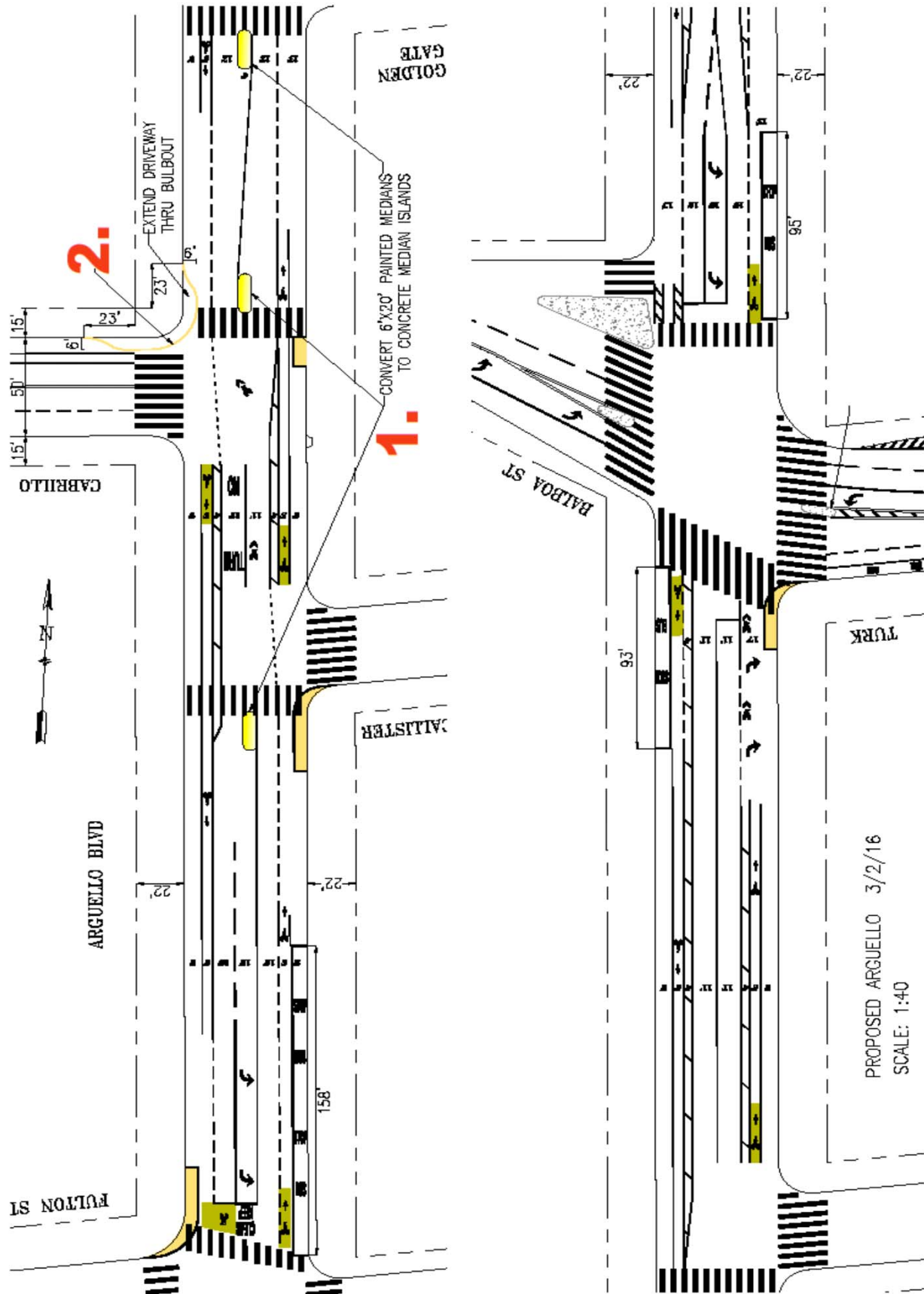
The below improvements are concrete bulbouts and islands that the SFMTA is seeking to have SFPW design and construct as part of their 2017 paving project. These measures address safety concerns that were identified by the community for people walking across Arguello Boulevard at Cabrillo Street.

The March 2016 NTIP Capital funding request will include \$30,000 to send to DPW to design these concrete traffic calming measures along with their design activities for the 2017 paving project.

Concrete Island and Bulb-outs:

1. McAllister, Cabrillo, and Golden Gate Islands
 - Convert 3 painted islands to concrete islands with 6" raised curbs (at McAllister Street, Cabrillo Street, and Golden Gate Avenue)
 - Make design changes to islands where necessary to apply with SF Accessibility guidelines
2. Cabrillo Street pedestrian bulb-out
 - Install a wraparound bulb-out in conjunction with Public Works curb ramp/paving work
 - This location was identified by the community for safety concerns and this bulbout will address key crossing locations of Cabrillo/Arguello

San Francisco County Transportation Authority
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San Francisco County Transportation Authority
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FY of Allocation Action: 2015/16 Current Prop K Request: \$ 199,451
Current Prop AA Request: \$ -

Project Name: Arguello Boulevard Near-term Improvements [NTIP Capital]

Implementing Agency: San Francisco Municipal Transportation Agency

Project Manager

Grants Section Contact

Name (typed): Charlie Ream

Joel Goldberg

Title: Planner, Livable Streets

Manager,
Capital Procurement & Mgmt

Phone: 415-701-4695

415-701-4499

Fax:

Email: charlie.ream@sfmta.com

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