

# VAN NESS

# IMPROVEMENT PROJECT



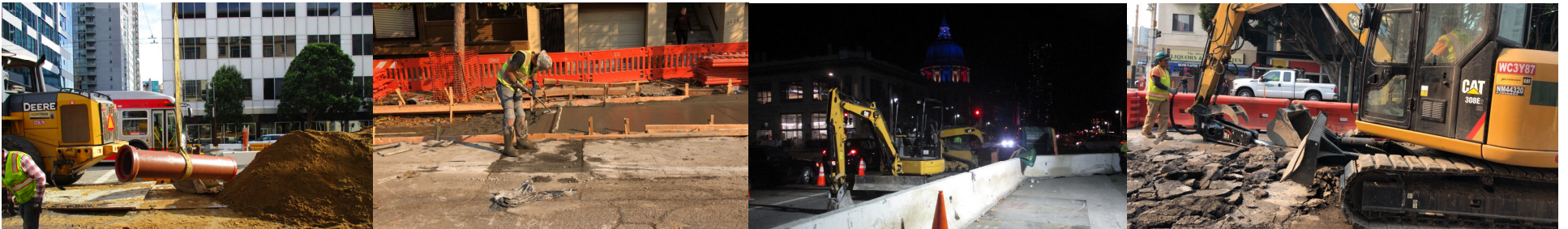
*Citizens Advisory Committee  
San Francisco County Transportation Authority*



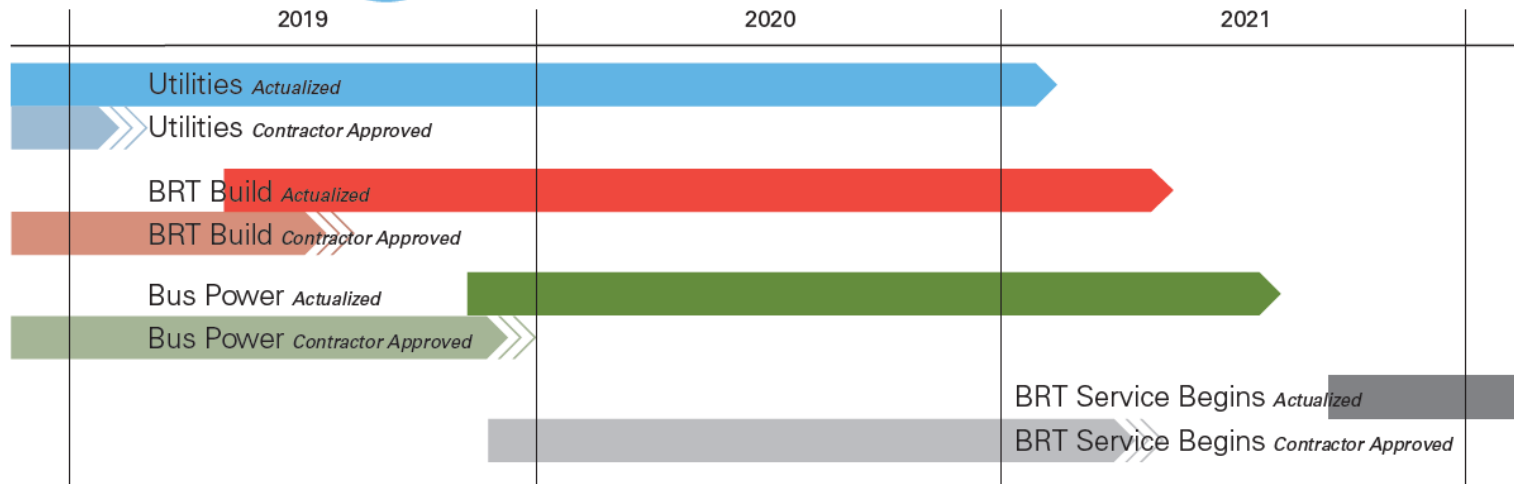
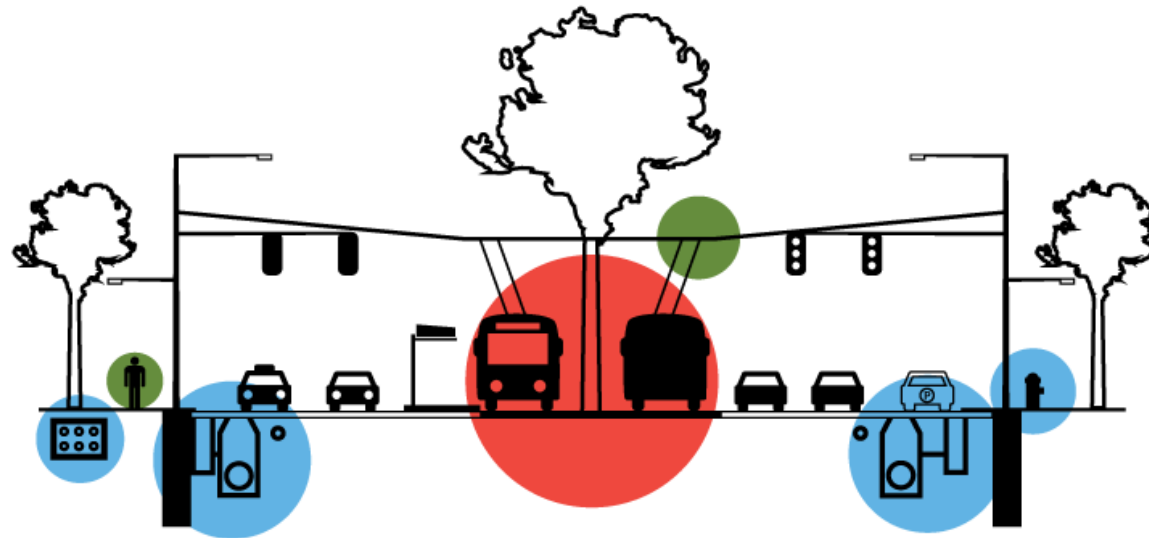
# Construction Update

## Construction update

- Construction is approximately at 26% completion (25% in December)
  - Updated calculation excludes administrative items, costs from unforeseen site conditions
  - Would be change from 29% to 31% using previous calculation method
- Joint trenching ongoing
- Addressing utility conflicts
- Sewer installation – resuming intensive night work
  - 49% complete, (was 46% in December)
- Water main installation
  - 38% complete (was 33% in December)
- Sidewalk replacement work – outreach to affected blocks ongoing
- Light pole installation – projected to begin late Spring 2019

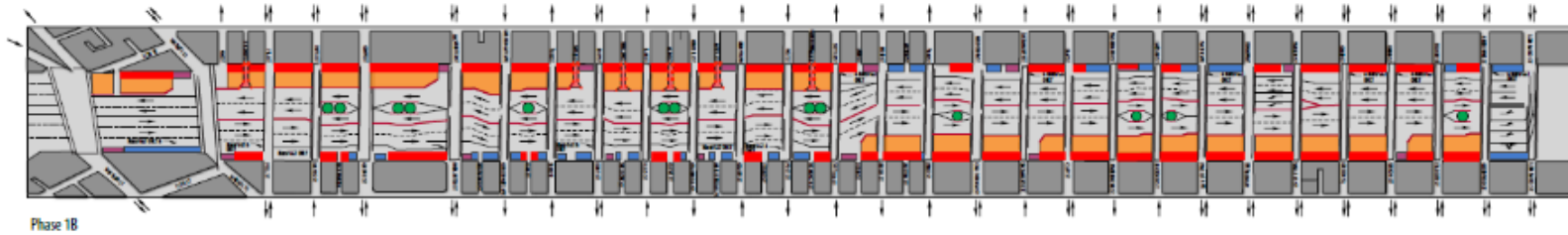
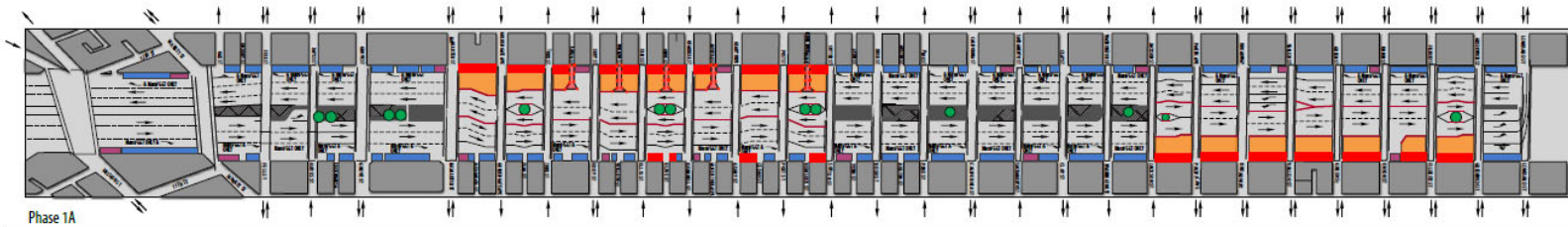


# Schedule Update

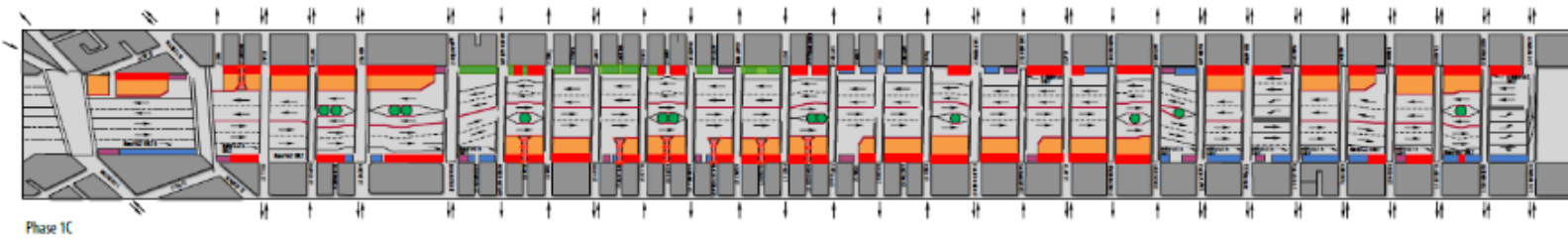


# Utility Phases

- Phases 1A and 1B underway. Expected completion summer 2019



- Phases 1C and 1D scheduled spring 2019-spring 2020

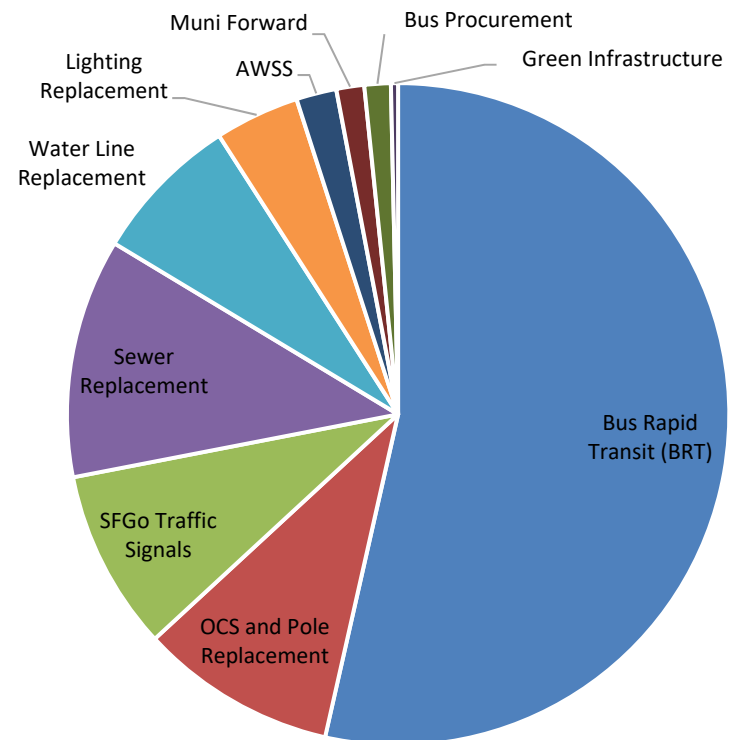


# *Project Controls*

- Accelerating work where possible
  - Procedural adjustments
    - Changing chlorination activity from 5 working to 7 calendar days
    - Trolley wire installation after OCS pole installation
    - OCS duct bank installation independent of utility work
    - Special Traffic Permits to extend workhours
    - Advance identification of major conflicts
      - Updates of project design
      - Exploratory potholing
      - Mapping subsurface conflicts
    - Slip lining to reduce days of sewer work
    - Water resequencing
    - Seeking Caltrans permission for weekend daytime traffic lane shut downs
  - Increasing staff capacity
    - 6-day work weeks
    - Strategic use of double shifts
    - Allocating more staff resources to project delivery

# Project Controls

<b>PROJECT BUDGET - BY PROGRAM</b>	
San Francisco Municipal Transportation Agency & San Francisco County Transportation Authority	
Van Ness Bus Rapid Transit, San Francisco, CA	
Small Starts Project Construction Phase	
Program Name	Guaranteed Maximum Price Total (X000)
<b>Bus Rapid Transit (BRT)</b>	<b>165,639</b>
<b>OCS and Pole Replacement</b>	<b>29,691</b>
<b>SFGo Traffic Signals</b>	<b>27,276</b>
<b>Sewer Replacement</b>	<b>36,140</b>
<b>Water Line Replacement</b>	<b>22,506</b>
<b>Lighting Replacement</b>	<b>12,786</b>
<b>Emergency Firefighting System Replacement (AWSS)</b>	<b>6,087</b>
<b>Muni Forward</b>	<b>4,194</b>
<b>Bus Procurement</b>	<b>3,980</b>
<b>Green Infrastructure</b>	<b>1,081</b>
<b>Total Project Cost</b>	<b>309,378</b>



# *Potential Claims*

- Contractor has filed 3 certified claims
  - \$24,391,907
  - 279 days total
  - All rejected, negotiations ongoing
- Dispute Review Board established

# *Business Support*

- Partner with Office of Economic and Workforce Development
  - Legal services
  - Financial assistance
  - Training and technical assistance
  - Legal assistance
  - Grant and loan programs
- Van Ness Business Advisory Committee monthly meetings provide businesses project updates and address issues
- Monthly, public speaker series brings customers to corridor businesses
- Additional signs, banners and standalone signs installed
- Temporary lighting installed
- Advertising space on Muni buses available to affected merchants



# Outreach

- Ongoing
  - Weekly 14-day Construction Forecast (web, email, text message), weekly “Weekend Release” press release
  - Twice weekly Community Drop-in Office Hours (Tue. 2:00-4:00 p.m., Fri. 10:00 a.m.-noon, excluding holidays)
  - 72-hour noticing for night work
  - “Meet the Expert” speaker series
  - Active Van Ness BRT Community Advisory Committee and Van Ness Business Advisory Committee
  - Briefings to public officials
  - Quarterly newsletters
  - Open for Business marketing program



*Thank you*



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