

# Amend the 2017 Prop AA Strategic Plan

## Transportation Authority Board Agenda Item 7



**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

**March 12, 2019**

# Prop AA Vehicle Registration Fee Overview



- ▶ **\$10 vehicle registration fee approved by San Francisco voters in 2010**
- ▶ **Generates about \$5 million annually**
- ▶ **Supports transportation investments in three categories:**

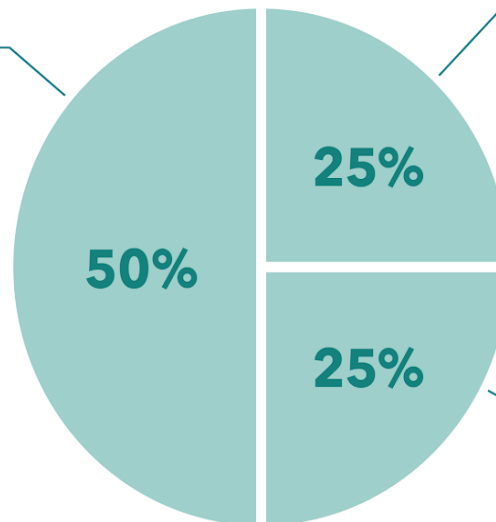
## **STREET REPAIR AND RECONSTRUCTION**

Reconstruction of city streets with priority given to streets located on:

- Bicycle network
- Transit network

Priority to projects that include complete streets elements, including:

- Pedestrian improvements
- Traffic calming
- Bicycle infrastructure



## **PEDESTRIAN SAFETY**

- Crosswalk maintenance
- Sidewalk repair and widening
- Sidewalk bulb-outs
- Pedestrian lighting, signals, and median islands

## **TRANSIT RELIABILITY AND MOBILITY IMPROVEMENTS**

- Transit station/stop improvements
- Transit signal priority
- Travel information improvements
- Parking management pilots
- Transportation demand management

# Prop AA Vehicle Registration Fee Overview



- ▶ **Focus on small, high impact projects that provide tangible benefits to the public in the short-term**
- ▶ **Prop AA Expenditure Plan requires adoption of a Strategic Plan including a detailed 5-year program of projects (5YPP) prior to allocation of funds**
- ▶ **Design and construction phases only**



Dolores St Pavement Renovation



24<sup>th</sup> St BART Plaza

# Prop AA Vehicle Registration Fee Project Delivery Update



- ▶ **Since inception, \$30.3 million allocated to 25 projects**
  - ▶ 18 projects open for use
  - ▶ 6 projects underway
  - ▶ 1 project nearing end of design
- ▶ **Delivering benefits throughout San Francisco**
- ▶ **Leveraging federal funds**
- ▶ **Recently, observed slower pace of allocations, expenditures**



Bike and pedestrian path on Mansell St, McLaren Park



Mid-block crossing 8<sup>th</sup> and Natoma

# Prop AA Vehicle Registration Fee Overview



- ▶ **Strong emphasis on timely use of funds**

**“Any project programmed within the Prop AA Strategic Plan that does not request allocation of funds in the year of programming may, at the discretion of the Transportation Authority Board, have its funding reprogrammed to other projects through a competitive call for projects.”**

**Prop AA Strategic Plan Policies**



# Prop AA Vehicle Registration Fee Proposed Strategic Plan Amendment



**Programming revisions - 6 projects that have not or do not anticipate allocation in Fiscal Year (FY) 17/18 or 18/19**

## **1. Geary Boulevard Pavement Renovation (SFPW)**

- ▶ **Delay funds to FY 19/20**
- ▶ **Closely coordinated with Geary Rapid (BRT Phase 1)**
- ▶ **\$990,000 funding gap – will apply for Prop AA**
- ▶ **Open for use June 2021**

## **2. 23<sup>rd</sup> St, Dolores St, York St, Hampshire St Pavement Renovation (SFPW)**

- ▶ **Delay funds to FY 19/20**
- ▶ **Phase 2 Potrero Ave area paving**
- ▶ **Open for use March 2021**



# Prop AA Vehicle Registration Fee Proposed Strategic Plan Amendment



## 3. Potrero Gateway Loop (SFPW)

- ▶ Delay funds to FY 18/19 and FY 19/20
- ▶ Anticipated open for use June 2021

## 4. Vision Zero Coordinated Pedestrian Safety (SFPW)

- ▶ Delay funds to FY 18/19
- ▶ Anticipated open for use December 2020

## 5. Bulb-outs at WalkFirst Locations (SFMTA)

- ▶ Delay funds to FY 19/20
- ▶ Change phase to construction

## 6. Western Addition Pedestrian Lighting

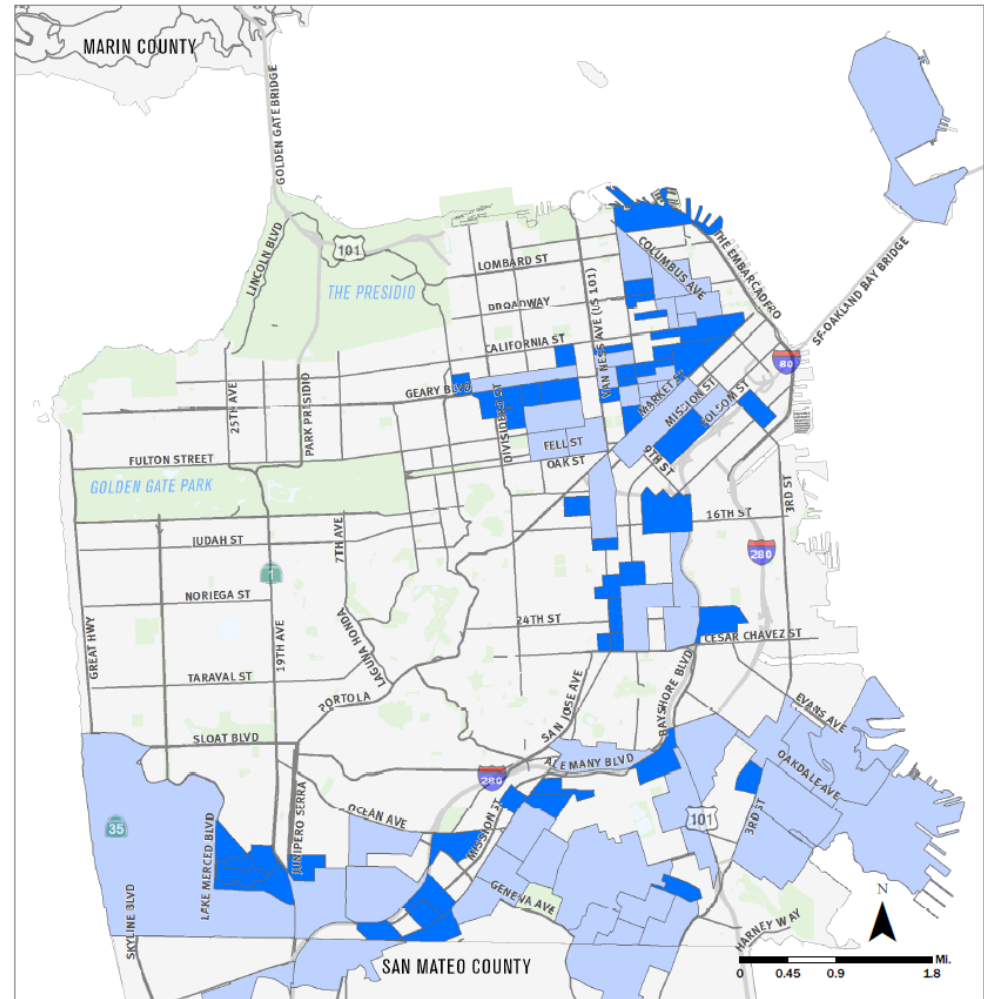
- ▶ Delay funds to FY 19/20, change project sponsor to SFPW
- ▶ \$660,000 funding gap – may apply for Prop AA
- ▶ Anticipated open for use June 2021



# Prop AA Vehicle Registration Fee Proposed Strategic Plan Amendment



- ▶ **New Screening and Prioritization Criteria to prioritize projects that directly benefit disadvantaged populations**
- ▶ **Will be used to evaluate project applications**



**San Francisco Communities of Concern 2017**

SFCTA 2017 supplemental Communities of Concern Boundaries  
MTC 2017 Communities of Concern (Modified)



# Prop AA Vehicle Registration Fee 2019 Call for Projects



<b>Funds Available for 2019 Prop AA Call for Projects</b>	
Reserved funds (priority for Street Repair and Reconstruction category)	\$ 2,397,128
Deobligated funds (from projects completed under budget)	\$ 67,237
Higher than anticipated revenue (through FY 17/18)	\$ 294,733
Interest earnings	\$ 22,629
Release of unused administrative allowance	\$ 768,345
<b>Total Estimated Funds Available for Projects</b>	<b>\$ 3,550,072</b>

# Prop AA Vehicle Registration Fee Proposed Call for Projects Schedule



<b>March 20, 2019</b>	<b>Release Call for Projects</b>
<b>April 2019</b>	<b>Workshop for potential applicants</b>
<b>April 26, 2019</b>	<b>Applications due</b>
<b>May 22, 2019</b>	<b>Citizens Advisory Committee – ACTION Prop AA staff recommendations</b>
<b>June 11, 2019</b>	<b>Transportation Authority Board – PRELIMINARY ACTION Prop AA staff recommendations</b>
<b>June 25, 2019</b>	<b>Transportation Authority Board – FINAL ACTION Prop AA staff recommendations</b>

Questions?



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