

Amend the 2017 Prop AA Strategic Plan

Citizen Advisory Committee Agenda Item 8



February 27, 2019

Prop AA Vehicle Registration Fee Overview



- ▶ **\$10 vehicle registration fee approved by San Francisco voters in 2010**
- ▶ **Generates about \$5 million annually**
- ▶ **Supports transportation investments in three categories:**

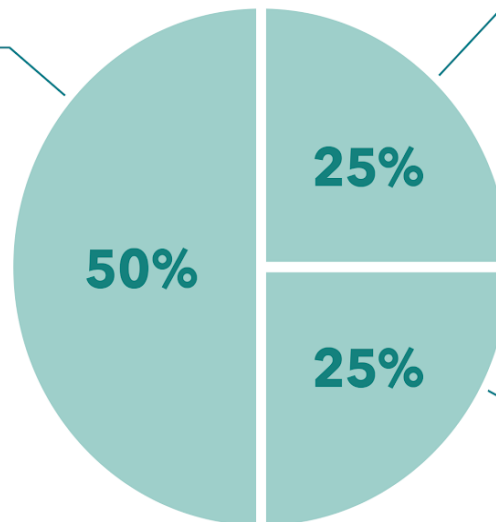
STREET REPAIR AND RECONSTRUCTION

Reconstruction of city streets with priority given to streets located on:

- Bicycle network
- Transit network

Priority to projects that include complete streets elements, including:

- Pedestrian improvements
- Traffic calming
- Bicycle infrastructure



PEDESTRIAN SAFETY

- Crosswalk maintenance
- Sidewalk repair and widening
- Sidewalk bulb-outs
- Pedestrian lighting, signals, and median islands

TRANSIT RELIABILITY AND MOBILITY IMPROVEMENTS

- Transit station/stop improvements
- Transit signal priority
- Travel information improvements
- Parking management pilots
- Transportation demand management

Prop AA Vehicle Registration Fee Overview



- ▶ **Focus on small, high impact projects that provide tangible benefits to the public in the short-term**
- ▶ **Prop AA Expenditure Plan requires adoption of a Strategic Plan including a detailed 5-year program of projects (5YPP) prior to allocation of funds**
- ▶ **Design and construction phases only**



Dolores St Pavement Renovation



24th St BART Plaza

Prop AA Vehicle Registration Fee Project Delivery Update



- ▶ **Since inception, \$30.3 million allocated to 25 projects**
 - ▶ 18 projects open for use
 - ▶ 6 projects underway
 - ▶ 1 project nearing end of design
- ▶ **Delivering benefits throughout San Francisco**
- ▶ **Leveraging federal funds**
- ▶ **Recently, observed slower pace of allocations, expenditures**



Bike and pedestrian path on Mansell St, McLaren Park



Mid-block crossing 8th and Natoma

Prop AA Vehicle Registration Fee Overview



► Strong emphasis on timely use of funds

“Any project programmed within the Prop AA Strategic Plan that does not request allocation of funds in the year of programming may, at the discretion of the Transportation Authority Board, have its funding reprogrammed to other projects through a competitive call for projects.”

Prop AA Strategic Plan Policies

Prop AA Vehicle Registration Fee Proposed Strategic Plan Amendment



Programming revisions - 6 projects that have not or do not anticipate allocation in Fiscal Year (FY) 17/18 or 18/19

1. Geary Boulevard Pavement Renovation (SFPW)

- ▶ **Delay funds to FY 19/20**
- ▶ **Closely coordinated with Geary Rapid (BRT Phase 1)**
- ▶ **\$990,000 funding gap – will apply for Prop AA**
- ▶ **Open for use June 2021**

2. 23rd St, Dolores St, York St, Hampshire St Pavement Renovation (SFPW)

- ▶ **Delay funds to FY 19/20**
- ▶ **Phase 2 Potrero Ave area paving**
- ▶ **Open for use March 2021**



Prop AA Vehicle Registration Fee Proposed Strategic Plan Amendment



3. Potrero Gateway Loop (SFPW)

- ▶ Delay funds to FY 18/19 and FY 19/20
- ▶ Anticipated open for use June 2021

4. Vision Zero Coordinated Pedestrian Safety (SFPW)

- ▶ Delay funds to FY 18/19
- ▶ Anticipated open for use December 2020

5. Bulb-outs at WalkFirst Locations (SFMTA)

- ▶ Change phase to construction

6. Western Addition Pedestrian Lighting

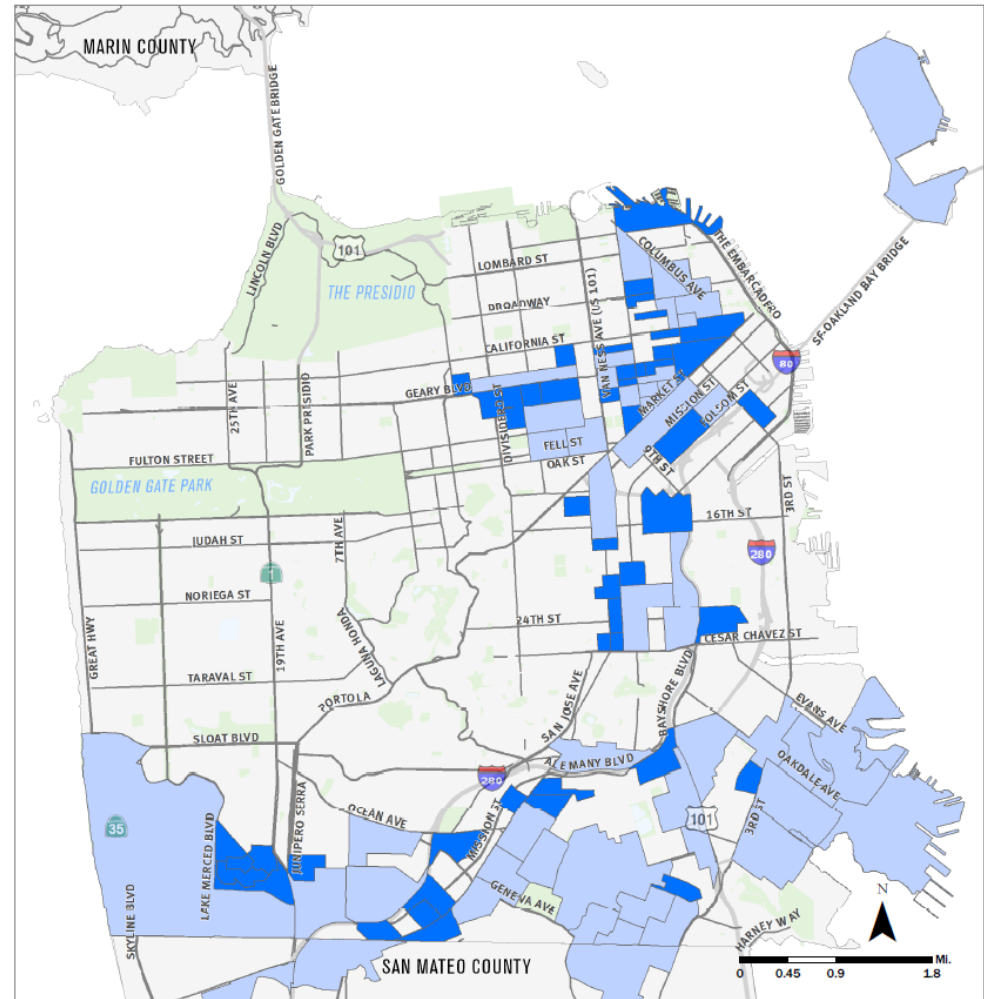
- ▶ Delay funds to FY 19/20
- ▶ Change project sponsor to SFPW
- ▶ \$660,000 funding gap – may apply for Prop AA
- ▶ Anticipated open for use June 2021



Prop AA Vehicle Registration Fee Proposed Strategic Plan Amendment



- ▶ **New Screening and Prioritization Criteria to prioritize projects that directly benefit disadvantaged populations**
- ▶ **Will be used to evaluate project applications**



**San Francisco Communities
of Concern 2017**

SFCTA 2017
supplemental
Communities of
Concern Boundaries
MTC 2017 Communities
of Concern (Modified)

Prop AA Vehicle Registration Fee 2019 Call for Projects



Funds Available for 2019 Prop AA Call for Projects	
Reserved funds (priority for Street Repair and Reconstruction category)	\$ 2,397,128
Deobligated funds (from projects completed under budget)	\$ 67,237
Higher than anticipated revenue (through FY 17/18)	\$ 294,733
Interest earnings	\$ 22,629
Release of unused administrative allowance	\$ 768,345
Total Estimated Funds Available for Projects	\$ 3,550,072

Prop AA Vehicle Registration Fee Proposed Call for Projects Schedule



March 20, 2019	Release Call for Projects
April 2019	Workshop for potential applicants
April 26, 2019	Applications due
May 22, 2019	Citizens Advisory Committee – ACTION Prop AA staff recommendations
June 11, 2019	Transportation Authority Board – PRELIMINARY ACTION Prop AA staff recommendations
June 25, 2019	Transportation Authority Board – FINAL ACTION Prop AA staff recommendations

Questions?



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY