

Prop K Half-Cent Transportation Sales Tax for 12 Requests

Board



San Francisco
County Transportation
Authority

Agenda Item 6

September 10, 2019

Muni Subway Expansion Project Development (SFMTA) - Planning



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Prop K request: \$965,948

Conceptual alignments, planning level cost estimates for undergrounding K- and M-lines into Twin Peaks Tunnel

Conceptual station designs for underground West Portal station

Project would provide speed, reliability, capacity benefits to entire system

Final report by March 2021



New Flyer Midlife Overhaul - Phase 1 (SFMTA) - Construction



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Prop K request: \$17.9 million

Total cost: \$172.17 million

Scheduled mid-life overhauls of buses acquired
2013 to 2016

- 160 40-foot hybrid diesel motor coaches
- 111 60-foot hybrid diesel motor coaches
- 60 60-foot electric trolleybuses

Improves reliability, prevents service interruptions, reduces maintenance costs

Exterior painting, updating seating configurations, improving wheelchair securements

Phase 1 - 331 of SFMTA's
813 buses - done by 2024



Street Repair and Cleaning Equipment (SFPW) - Construction



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Prop K request: \$1,300,000

Purchase 13 pieces of street repair and cleaning equipment that have exceeded their useful lives

- (2) Mechanical Street Sweepers
- (6) One-Ton Pickup Trucks with Dump Beds
- (5) Half-Ton Pickup Trucks

Pick-up trucks in service by June 2020,
street sweepers by December 2021



Public Sidewalk and Curb Repair (SFPW) - Construction



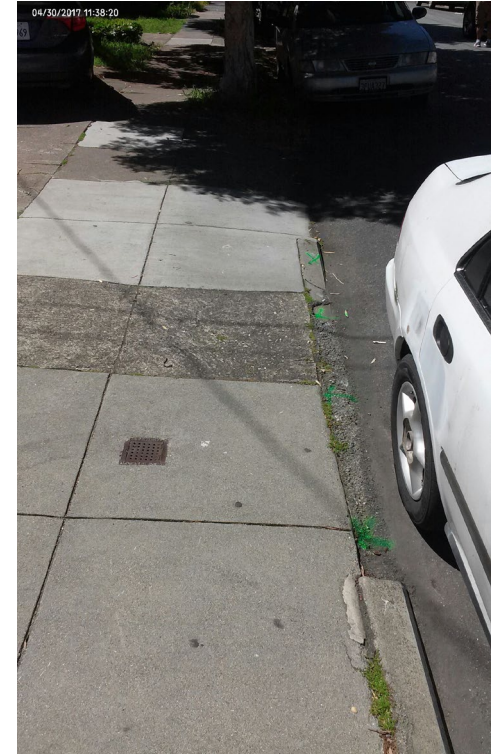
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Prop K request: \$552,659

Total cost: \$795,743

Annual program to repair sidewalks damaged not by City-maintained trees

- Repair curb and sidewalk damage at 633 locations
- Locations identified by SFPW inspections, public complaints through 311, trip-and-fall accidents
- Repair of tree-related damage is funded by Prop E, approved by voters in 2016



Tree Planting and Establishment (SFPW) - Construction



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Prop K request: \$1,408,424

Annual program to plant and establish trees in the public right-of-way, priority to existing empty basins

- Plant and establish ~691 trees
- Maintenance funded by General Fund (Prop E)
- Focus on districts with greatest number of existing empty tree wells, lowest canopy coverage
- Residents can request tree planting through 311



Speed Radar Sign Installation Program (SFPW) - Planning, Construction



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Prop K request: \$178,820

Install four or five speed radar signs

Can be effective at reducing vehicle speeds

Locations based on community and staff requests

Locations prioritized by speed, proximity to schools/senior centers, collision history, other factors

Open for use by March 2021



Application-Based Traffic Calming Program - FY18/19 Cycle (SFMTA) - Design, Construction



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Prop K request: \$1,253,103

Construct ~108 traffic calming devices on
54 blocks throughout the city

Identified through applications received
in June 2018

Scope includes:

- speed humps
- speed cushions
- traffic islands
- raised crosswalks

Open for use by December 2021





Application-Based Traffic Calming Program - FY19/20 Cycle (SFMTA) - Planning

Prop K request: \$203,192

Citywide program outreach, evaluation and prioritization of all eligible traffic calming applications received by June 30, 2019

Scope includes:

- Recommendations for traffic calming measures at ~50 locations
- Balloting and targeted community outreach
- Conceptual engineering

Future Prop K request for implementation funds



Safer Taylor Street (SFMTA) - Design



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Prop K request: \$2,047,958

**Pedestrian safety, streetscape
improvements Market to Sutter**

- Wider sidewalks, street lighting, reduced traffic lanes, loading zones, signal upgrades

**Project informed by Community
Working Group**

Design complete by June 2020

Open for use by September 2022



Safe Streets Evaluation Program (SFMTA) - Planning



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Prop K request: \$200,000

Evaluate pedestrian and bicycle safety, traffic calming improvements

- 15 to 20 projects, includes Vision Zero Quick-Build projects
- Pre-and-post project data collection
- Builds on previously developed SFMTA evaluation standards

SFMTA to provide regular updates to Vision Zero Committee

Evaluation report in Spring 2021



District 4 Mobility Improvements Study [NTIP Planning] (SFCTA)



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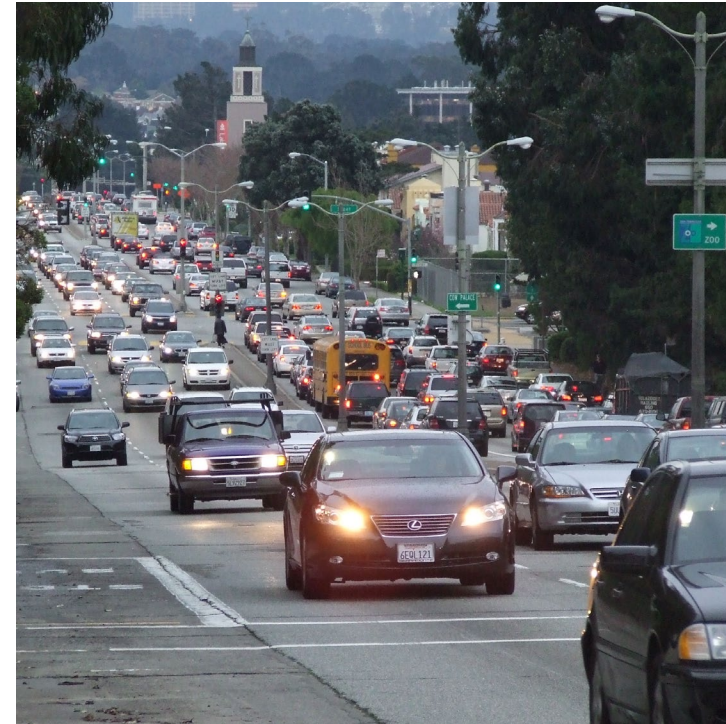
Prop K request: \$100,000

Total cost: \$130,000

Study of travel profile and patterns of District 4 residents

- Identify travel markets with high shares of single-occupancy vehicle (SOV) trips
- Explore short and medium-term strategies to reduce trips by SOVs
- Engage residents and merchants in developing mobility solutions

Final report by September 2020



Alemany Corridor Safety [NTIP Planning] (SFMTA)



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Prop K request: \$100,000

Identify collision "hotspots" on Alemany between Sickles Avenue and Mission Street

Recommend near- and medium-term collision countermeasures

Community outreach includes stakeholder meetings, community survey, open house

Final report by September 2020



Thank you.

sfcta.org



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