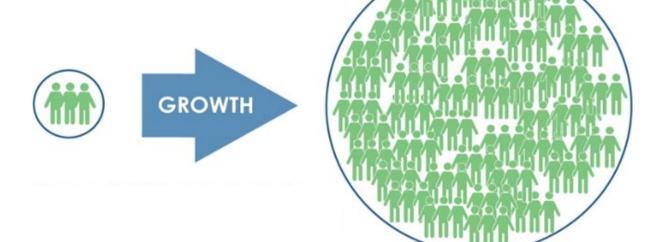
Treasure Island Mobility Management Program

Recommend Approval Toll Exemption for Current Residents



Avoiding Island Gridlock

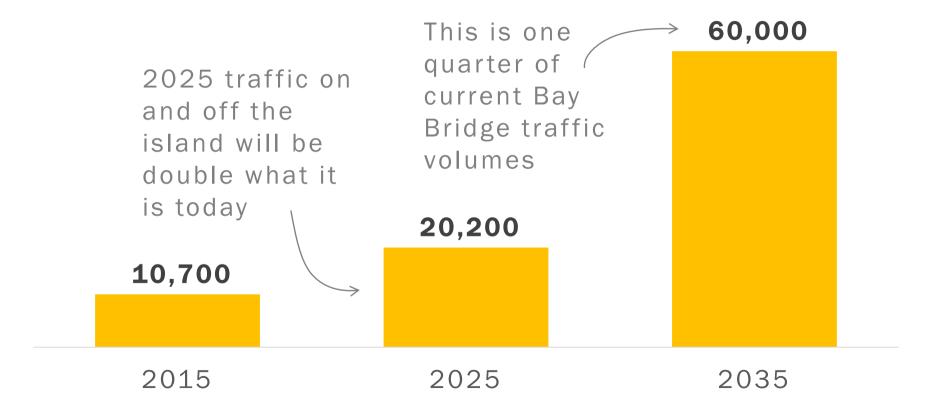
From ~1,800 people today to more than 20,000 people





Steep Rise in Bridge Traffic





Island **Mobility** Goals

TIMMA

TREASURE ISLAND

Incentivize transit, walking, biking











Discourage use of private cars through toll and paid parking









Meet performance targets









DRIVING PRIVATE VEHICLE



TIMMA **Planned Transit Improvements New Bus** to Oakland **New On-Island Shuttle** New **Bus to New Ferry to SF Civic Bus to Transbay Terminal San Francisco** Center

Implementation Timeline



MOBILITY PLAN IMPLEMENTATION TIMELINE

2006	2008	2011	2016	2019	2020	2022	2035
First Transportation Plan developed	State legislation authorizes Treasure Island toll	Treasure Island Development Agreement executed, mandating toll	TIMMA Board approves initial toll policies	Existing Resident Toll Exemption Proposed for Approval	Remaining Toll Policies Proposed for Approval	First Occupancy Completion of infrastructure. Start of new and expanded transit, tolling, and affordability program	Full Buildout of Treasure Island Housing Complete

Multiple Toll Policy Actions Proposed through Early 2020

Remaining Policy Areas:

- Current workers
- Future low-income residents

Activities This Year

Outreach

Revised Travel Demand Forecasts

Revised Financial Projections



Recommended Action



- 1. Exempt current residents from toll
- 2. Determine implementation details in Toll System Business Rules (e.g., # per household)
- 3. Revisit or sunset exemption program at Development Project midpoint (e.g., 4000 units)

Current Resident Exemption, Unmet Funding Need



UNMET	FUNDING	NEED '	WITH
CURRE	NT RESID	ENT EXE	EMPTION

LOW ESTIMATE

HIGH ESTIMATE

Total Funding Gap through Buildout

~\$8.6M

~\$20.4M

Funding Gap Per Year over 6 Years

\$1.43M

\$3.4M

Toll Policy Next Steps

Winter 2019/2020 - Complete outreach with employers and workers

Winter 2019/2020 - Complete financial analysis of benefits for workers and future low-income residents



Spring 2020 - Propose toll level, hours of operation, and affordability program for workers

Recommended Action



- 1. Exempt current residents from toll
- 2. Determine implementation details in Toll System Business Rules (e.g., # per household)
- 3. Revisit or sunset exemption program at Development Project midpoint (e.g., 4000 units)

Thank you. Any Questions?

sfcta.org/timma

