

Treasure Island Mobility Management Program

Recommend Approval Toll Exemption
for Current Residents

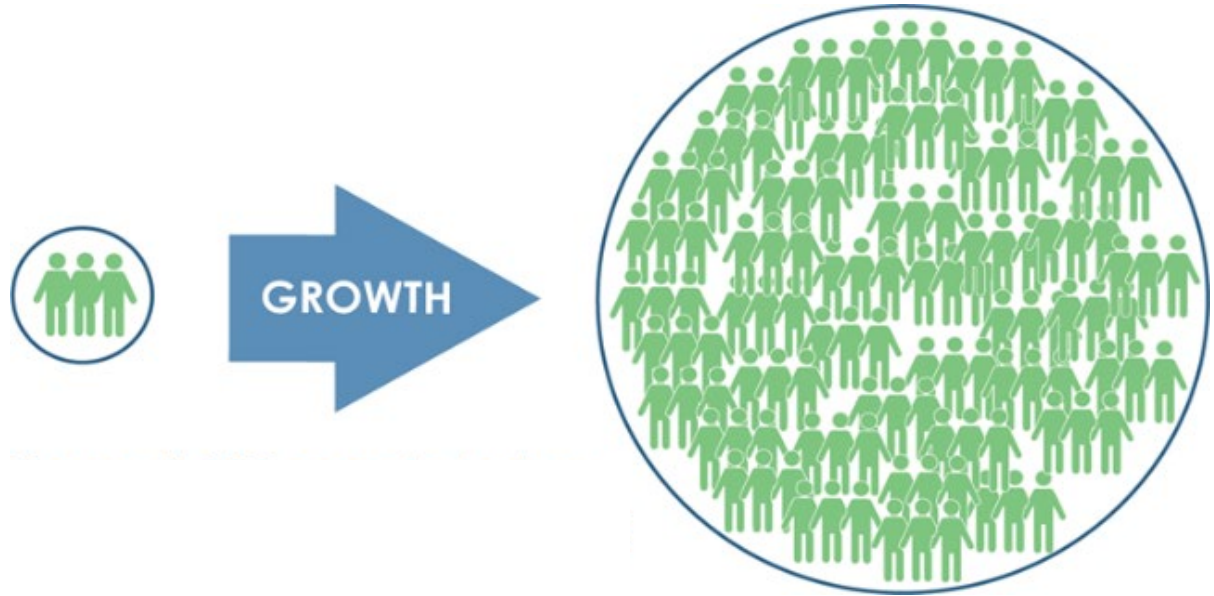


TREASURE ISLAND
MOBILITY MANAGEMENT AGENCY

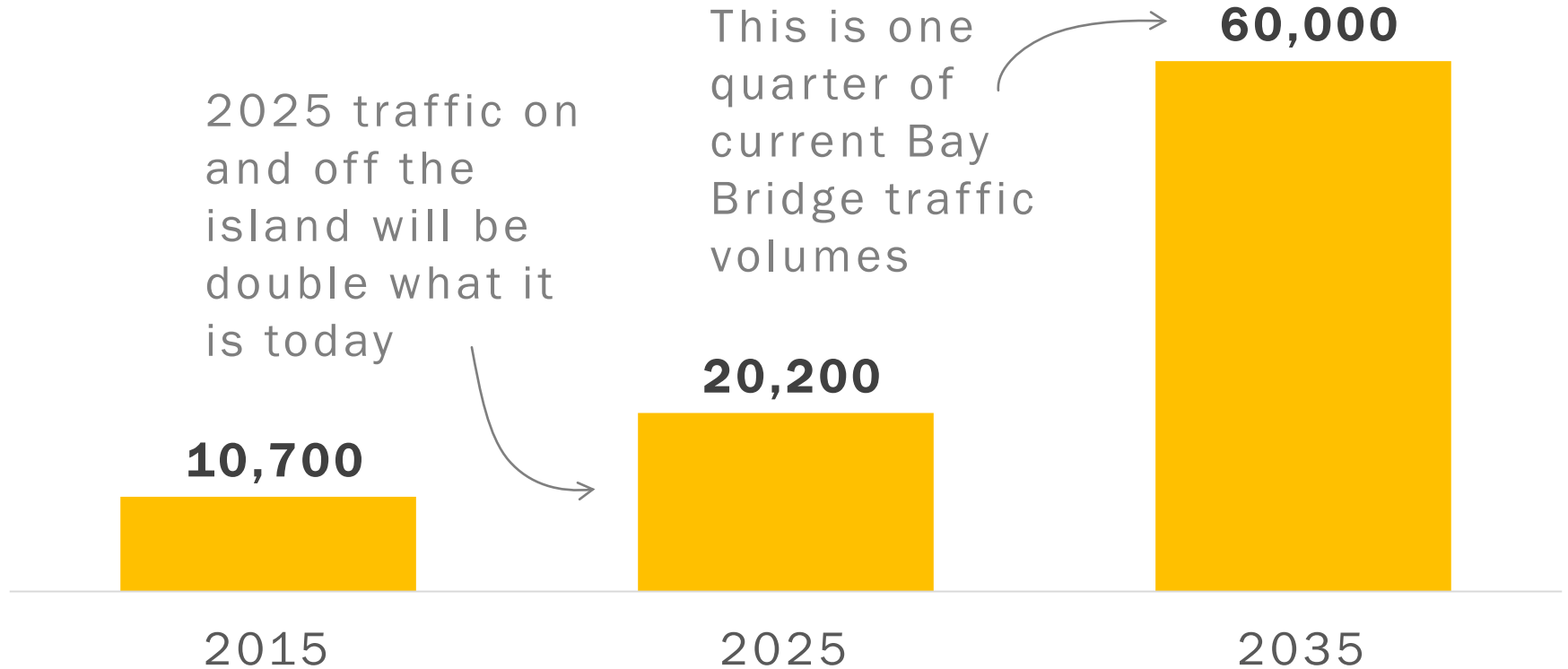
November 12, 2019
Agenda Item #5

Avoiding Island Gridlock

From ~1,800 people today
to more than **20,000** people



Steep Rise in Bridge Traffic



Island Mobility Goals

Incentivize transit, walking, biking



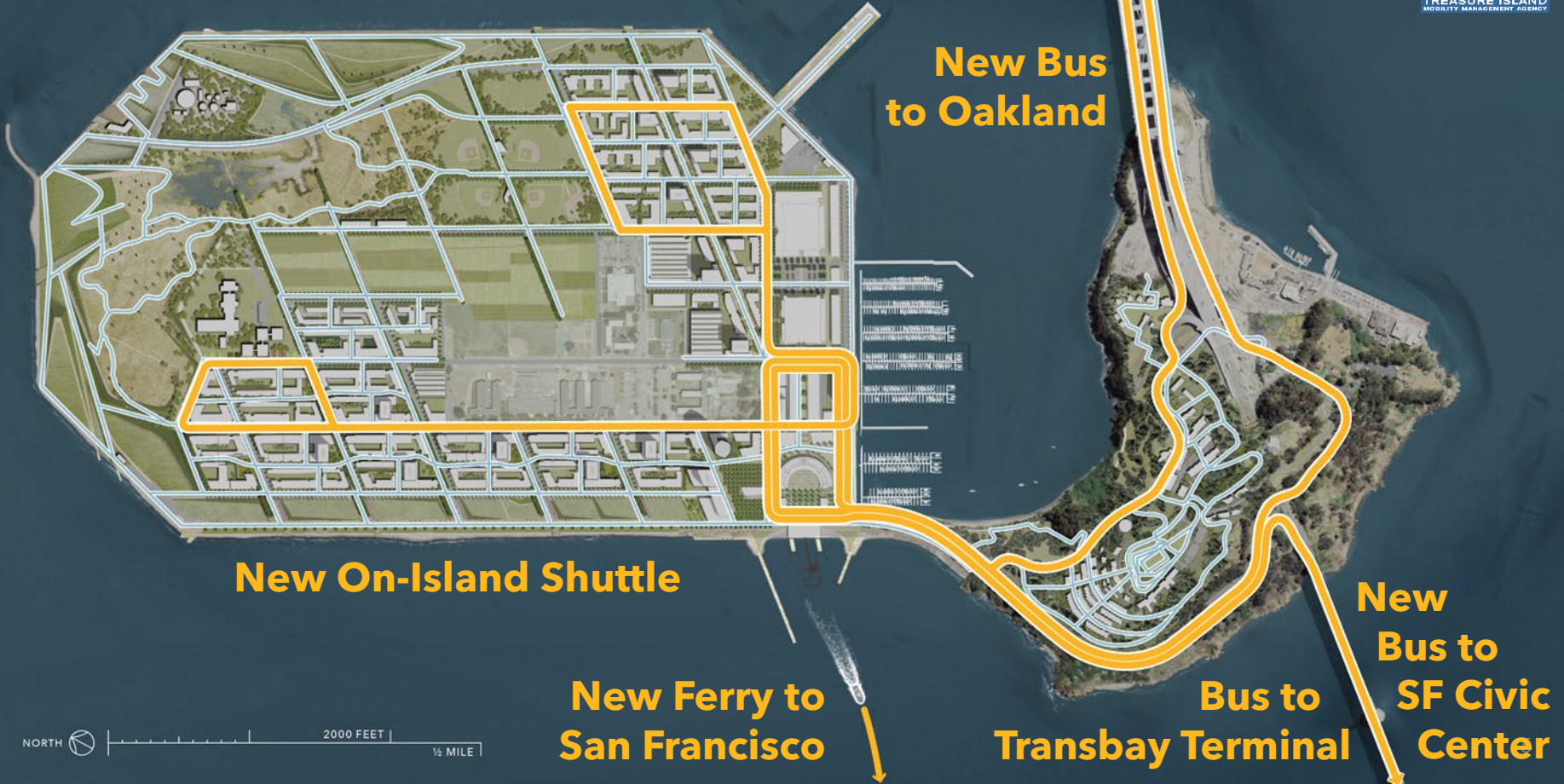
Discourage use of private cars through toll and paid parking



Meet performance targets



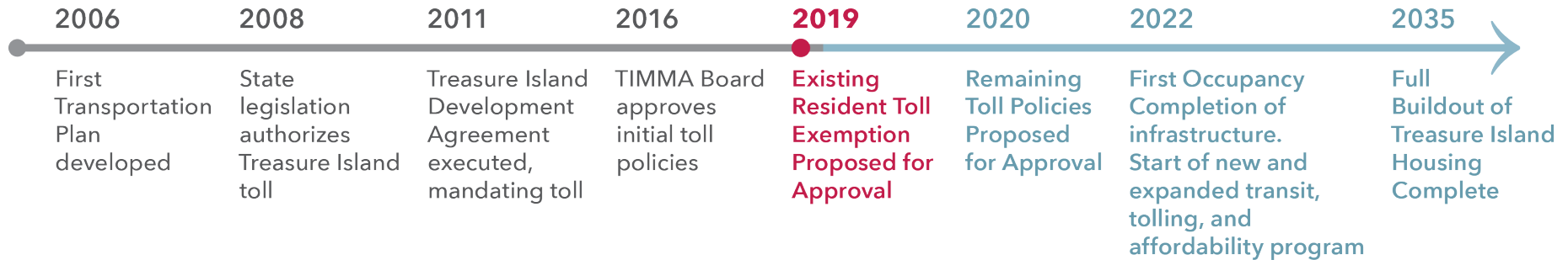
Planned Transit Improvements



Implementation Timeline



MOBILITY PLAN IMPLEMENTATION TIMELINE



Multiple Toll Policy Actions Proposed through Early 2020

Remaining Policy Areas:

- Current workers
- Future low-income residents

Activities This Year

Outreach

Revised Travel Demand Forecasts

Revised Financial Projections



San Francisco
County Transportation
Authority

Recommended Action

1. Exempt current residents from toll
2. Determine implementation details in Toll System Business Rules (e.g., # per household)
3. Revisit or sunset exemption program at Development Project midpoint (e.g., 4000 units)

Current Resident Exemption, Unmet Funding Need



UNMET FUNDING NEED WITH CURRENT RESIDENT EXEMPTION

LOW ESTIMATE

HIGH ESTIMATE

Total Funding Gap through Buildout

~\$8.6M

~\$20.4M

Funding Gap Per Year over 6 Years

\$1.43M

\$3.4M

Toll Policy Next Steps

Winter 2019/2020 - Complete outreach with employers and workers

Winter 2019/2020 - Complete financial analysis of benefits for workers and future low-income residents

Spring 2020 - Propose toll level, hours of operation, and affordability program for workers and future low-income residents

Recommended Action

1. Exempt current residents from toll
2. Determine implementation details in Toll System Business Rules (e.g., # per household)
3. Revisit or sunset exemption program at Development Project midpoint (e.g., 4000 units)

Thank you. Any Questions?

sfcta.org/timma



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