

Treasure Island Mobility Management Program

Transit + Base Toll and Discount Policy
Draft Recommendations



TREASURE ISLAND
MOBILITY MANAGEMENT AGENCY

Agenda Item #5
November 9, 2021

TI/YBI Transportation Program Overview

TI Development Approved in 2011

- 8,000 units, 27% affordable
- Project definition included congestion tolls and new ferry and east bay transit (TI Transportation Improvement Plan)
- Islands are Equity Priority Community (EPC)
- Developer contribution = \$120M+ for transportation improvements, up to \$35M for operations
- TIMMA delivering congestion management program, SFCTA delivering ramps/bike-ped infrastructure

Goals

- 50%+ sustainable mode shares
- Financially self-sustaining

Overall toll policy and TITIP Update

- Existing resident exemption/worker discounts (completed)
- Base \$5 toll and future traveler discounts to be adopted in Nov/Dec 2021
- TI TIP Update to be adopted by TIDA and TIMMA in parallel



New Units On Sale



New YBI and TI residential units on sale,
planned for occupancy in early 2022

Launch planned for mid-2024, subject to
closing program funding gaps



Figure 1.1.a Perspective view of Treasure Island

Day One (2024) Transit Improvements



New Bus to Oakland

All-day On-demand service, incl weekends max 15 min wait time

New On-Island Shuttle

All-day On-demand service, incl weekends, max 15 min wait time

New Ferry to San Francisco

All-day service, incl weekends, every half hour

Bus to Transbay Terminal

New Bus to SF Civic Center



Program Delivery Status

Transit Pass Program (3-operator pass) and WETA MOU adopted by TIMMA Board in 2021

Toll System ready for system design

Southgate project completion in Summer 2022

West Side Bridges @ 100% design



Affordability Program

Adopted 2019: Current Residents Exempt via license plate(s) or FasTrak toll tag, with proof of parking

Adopted 2021: All moderate and below-income residents & all workers receive 50% off unlimited bus and ferry transit

Adopted 2021: Current nonprofits and food services receive cash subsidies

Proposed for Adoption: All future moderate- & low-income drivers receive discount; free for very low income



Base Toll Policy Recommendations



Hours of Operation broadly consistent with SF-Oakland Bay Bridge



Rates broadly consistent with TITIP 2011 and bay area express lanes pilot

Hours of Operation



PERIOD	TIMES	BASE TOLL (1-WAY)	DISCOUNTED TOLL HOUSEHOLDS <120% AMI
Weekday Peak Toll	Weekdays 5:00 a.m. – 10:00 a.m. 3:00 p.m. – 7:00 p.m.		
Weekday Off-Peak Toll	Weekdays 10:00 a.m. – 3:00 p.m.		
Weekend Toll	Weekends 8:00 a.m. – 8:00 p.m.		
NO TOLL	WEEKDAYS 7:00 P.M. – 5:00 A.M. WEEKENDS 8:00 P.M. – 8:00 A.M.		

Base Rates and Discounts (1-Way)



PERIOD	TIMES	BASE TOLL BASE TOLL (1-WAY)	DISCOUNTED TOLL LOW AND MODERATE INCOME HHS	DISCOUNTED TOLL VERY LOW INCOME HHS
Weekday Peak Toll	Weekdays 5:00 a.m. – 10:00 a.m. 3:00 p.m. – 7:00 p.m.	\$5.00	\$2.50	FREE
Weekday Off-Peak Toll	Weekdays 10:00 a.m. – 3:00 p.m.	\$2.50	\$1.25	FREE
Weekend Toll	Weekends 8:00 a.m. – 8:00 p.m.	\$2.50	\$1.25	FREE
NO TOLL	WEEKDAYS 7:00 P.M. – 5:00 A.M. WEEKENDS 8:00 P.M. – 8:00 A.M.	FREE	FREE	FREE

Planned Outreach

**TITIP 2021 Draft document
available early November 2021**

**Virtual Open House
November 17, 2021
at 6:00 p.m.**

**Online comment form at
sfcta.org/timma**



Thank you. Any Questions?

sfcta.org/treasure-island



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