

Approve the 2022 Prop AA Strategic Plan and 5-Year Prioritization Programs (5YPPs) and Amend Two Prop K 5YPPs



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Agenda Item 8

April 12, 2022

Prop AA Vehicle Registration Fee Overview

\$10 annual vehicle registration fee

~\$5 million annually

- 50% street repair and reconstruction
- 25% pedestrian safety
- 25% transit reliability and mobility improvements



Bike and pedestrian path on Mansell St,
McLaren Park



Mid-block crossing 8th and Natoma



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Prop AA Vehicle Registration Fee Overview

Focus on small, high impact projects that provide tangible benefits in the short-term

Final design and construction

Emphasis on project readiness



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Prop AA 2022 Strategic Plan

Prop AA Expenditure Plan requires adoption of a Strategic Plan including a detailed 5-year program of projects (5YPP) prior to allocation of funds

2017 Prop AA Strategic Plan/5YPPs cover Fiscal Years 2017/18 - 2021/22

2022 Prop AA Strategic Plan/5YPPs cover Fiscal Years 2022/23 - 2026/27



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Call for Projects Amount Available vs. Requested

\$23.5 million available

Call for projects released November 2021

\$31.5 million requested, 16 applications received

CATEGORY	FUNDS REQUESTED	FUNDS AVAILABLE
Street Repair and Reconstruction	\$12,324,780	\$12,324,780
Pedestrian Safety	\$8,175,000	\$5,423,915
Transit Reliability and Mobility Improvements	\$11,041,270	\$5,741,270
TOTAL	\$ 31,541,050	\$23,489,965



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Prop AA 2022 Strategic Plan Policies and Criteria

Prop AA Screening and Prioritization Criteria

- Program-wide criteria (e.g. community support, construction coordination, geographic equity)
- Category-specific criteria (e.g. pedestrian safety projects on High Injury Network)

Priority to projects that demonstrate strong project readiness

- Prop AA voter mandate to deliver tangible benefits to public quickly



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Prop AA Programming Recommendation

Street Repair and Reconstruction



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PROJECT (SCORE ORDER)	SPONSOR	REQUESTED AMOUNT	RECOMMENDED AMOUNT
Hunters Point, Central Waterfront and Potrero Hill Area Streets Pavement Renovation	SFPW	\$2,882,492	\$2,882,492
Fillmore St Pavement Renovation	SFPW	\$2,360,572	\$2,360,572
Brotherhood Way, Holloway Ave and Lake Merced Blvd Pavement Renovation	SFPW	\$2,360,572	\$2,360,572
Front St, Sansome St, 1st St and Montgomery St Pavement Renovation ¹	SFPW	\$2,360,572	\$1,860,572
8th St, Clay St and Leavenworth St Pavement Renovation	SFPW	\$2,360,572	\$2,360,572
¹ Partial Funding	TOTAL	\$12,324,780	\$11,824,780

Prop AA Programming Recommendation

Pedestrian Safety



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PROJECT (SCORE ORDER)	SPONSOR	REQUESTED AMOUNT	RECOMMENDED AMOUNT
Howard Streetscape Pedestrian Safety Project	SFMTA	\$1,000,000	\$1,000,000
Central Embarcadero Safety Project	SFMTA	\$1,000,000	\$1,000,000
Bayview Community Multimodal Corridor Project ¹	SFMTA	\$1,000,000	\$598,915
Innes Avenue Sidewalk Improvements	SFPW	\$851,000	\$851,000
Oakdale Lighting Improvements Project Phase 1	SFPW	\$1,974,000	\$1,974,000
Japantown Buchanan Mall Improvements ¹	SFPW	\$1,350,000	\$500,000
¹ Partial Funding	TOTAL	\$7,165,000	\$5,923,915

Prop AA Programming Recommendation

Pedestrian Safety



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Southern Embarcadero Safety Project

- Not recommended for funding
- Lowest scoring (tie)
- Demonstrated lower readiness than other projects
- Could compete for future Prop AA funds available through a mid-cycle call for projects or the next Strategic Plan update, or for other funding sources
- Seeking construction funds for FY 2025/26

Prop AA Programming Recommendation

Transit Reliability and Mobility Improvements



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PROJECT (SCORE ORDER)	SPONSOR	REQUESTED AMOUNT	RECOMMENDED AMOUNT
Elevator Modernization Project, Phase 1.3, Powell Street and Civic Center/UN Plaza Stations ^{1,2}	BART	\$5,741,270	\$3,441,270
M Oceanview Transit Reliability and Mobility Improvements	SFMTA	\$2,000,000	\$1,000,000
29 Sunset Transit Reliability and Mobility Improvements ¹	SFMTA	\$3,000,000	\$1,000,000
Salesforce Transit Center Wayfinding Phase 1	TJPA	\$300,000	\$300,000
¹ Partial Funding ² Special Condition	TOTAL	\$11,041,270	\$5,741,270

Thank you.

sfcta.org/propaa



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