

Allocate and Appropriate Prop L Funds for Five Requests



San Francisco
County Transportation
Authority

Community Advisory Committee— Agenda Item 7
June 26, 2024

Paratransit (SFMTA)

Construction

Prop L request: \$13,506,000

Total Cost: \$34,743,263

Transportation services for seniors and people with disabilities who are unable to use fixed route transit service

- Annual request for sales tax funds
- Services offered through paratransit broker contract with Transdev
- Taxi, pre-scheduled van inter-county trips, group van trips to senior centers; Shop-a-Round and Van Gogh shuttle programs; Wheelchair Accessible Ramp Taxi Incentive and Essential Trip Card programs



SOURCE: SFMTA

Safe Streets Evaluation Program (SFMTA)

Planning

Prop L request: \$450,000

Total Cost: \$450,000

The program will track progress and measure performance to evaluate safety projects throughout the city.

- Focus on quick-builds and programmatic efforts (e.g. Left-Turn Speed Reduction)
- Evaluations will be completed by June 2026
- Reports available at: www.sfmta.com/safe-streets-evaluation-program



SOURCE: SFMTA

Tree Planting and Establishment (SFPW) Construction

Prop L request: \$1,050,000

Total Cost: \$1,050,000

Planting and establishment of approximately 408 trees

- Planting focused in District 10 based on tree census data, low canopy coverage, and geographic equity
- Work done by SFPW crews and community partners
- Completed by June 2025



Neighborhood Transportation Program Coordination (SFCTA) Planning

Prop L request: \$100,000

Total Cost: \$100,000

Support for a Neighborhood Transportation Program Coordinator role at the Transportation Authority

- Support Board members' efforts to identify potential projects, develop proposals, support allocations, and conduct project delivery oversight
- Annual appropriation for FY 2024/25



SOURCE: SFMTA

San Francisco Transportation Plan (SFTP) 2050+ (SFCTA)

Planning

Prop L request: \$700,000

Total Cost: \$1,497,473

Minor update to SFTP 2050 with updated key assumptions and inputs and refined investment strategies

- SFTP is the blueprint for the city's transportation system development and investment over the next 30 years
- SFTP 2050+ will include new inputs such as post-pandemic travel patterns, lower revenue projections, revised land-use allocation
- Final report to the Board for adoption by March 2026

Thank you.

sfcta.org/funding

PropL@sfcta.org



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