



## TREASURE ISLAND MOBILITY MANAGEMENT AGENCY

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# Memorandum

## AGENDA ITEM 3

**DATE:** June 25, 2024

**TO:** Treasure Island Mobility Management Agency Board: Commissioners Dorsey (Chair), Mandelman (Vice Chair), Chan, Engardio, Melgar, Peskin, Preston, Ronen, Safaí, Stefani, and Walton

**FROM:** Tilly Chang – Executive Director

**SUBJECT:** 06/25/2024 Board Meeting: Executive Director's Report – **INFORMATION**

## PROJECT DELIVERY

**Interchange Project of the Year Award Received.** The California Transportation Foundation has awarded the Transportation Authority the Interchange Project of the Year Award for the Yerba Buena Island (YBI) / I-80 Southgate Road and Interchange Project. This project reconstructed the I-80 eastbound off-ramp to YBI and features an innovative design that has improved traveler safety for motorists, upgraded the off-ramp to seismic standards, built connections to the YBI East Side Ramps, and enhanced traffic circulation on a challenging site. The project also improved bicycle and pedestrian safety by creating dedicated bicycle and pedestrian facilities that connect East Bay travelers arriving to Yerba Buena Island Vista Point (from the Bay Bridge East Span Bike/Pedestrian path) to Treasure Island via Macalla Road. The project is part of a larger effort to replace and retrofit key roads and ramps that connect the I-80 (the San Francisco-Oakland Bay Bridge) and YBI. The Transportation Authority previously received the 2017 Interchange Project of the Year for the YBI East Side Ramps project.

**Treasure Island Ferry Service – Update to Be Presented to WETA Board.** At the June 11 TIMMA Committee meeting, staff presented an update on ferry service planning for Treasure Island. The update included a summary of findings from the Ferry Service Planning Study conducted in 2022, as well as updates on the interim ferry service provided by the developer and the San Francisco Bay Area Water Emergency Transportation Authority's (WETA's) efforts to plan, fund, and implement their electrification program. The TIMMA service is consistent with WETA's recently adopted 2050 Service Vision. We will be presenting an update on ferry planning to the WETA Board on July 11. The next step is a business plan for this service with updated operating and maintenance costs, fare policies, and a funding plan. We look

forward to working closely with WETA to develop the business plan and begin electric service in 2026.

**Yerba Buena Island (YBI) Multi-Use Path Outreach Conducted.** The YBI Multi-use Path Project (also known as the Bay Skyway Phase 1) will improve safety for local and regional pedestrians and bicyclists by installing a new Class 1 multi-use path from the bike path on the east span of the Bay Bridge, which currently terminates on YBI, to the Treasure Island Ferry Terminal. The project team recently applied to the Active Transportation Program Cycle 7 for construction funding. As part of the application process, the project team conducted a short survey at a recent Treasure Island food pantry outreach which showed strong support for the multi-use path from residents. The project is closely coordinated with the West Side Bridges and Hillcrest Road Improvement projects. The YBI Multi-use Path project also received a grant award for design from the Active Transportation Program Cycle 5 and the Transportation Authority has a request for proposals for design engineering services currently out for bid in anticipation of awarding the contract this fall.

**Loop Project Concluded – Grants Closeout.** The Loop, our autonomous vehicle (AV) shuttle pilot (Pilot), concluded this month with the presentation of a final report (see separate item on today's agenda) including a detailed discussion on the Pilot's preparation, deployment, data analysis and findings, and community engagement and partnership efforts. The Pilot fulfilled the requirements of the federal Advanced Transportation and Congestion Management Technologies Deployment grant. We were also awarded a federal Innovative Deployments to Enhance Arterials Shared Automated Vehicles Program grant from the Metropolitan Transportation Commission (MTC), which was to fund additional service and community engagement and partnership efforts. However, due to the early conclusion of the Pilot, we did not fulfill the requirements for this grant. The remaining balance of this grant will be returned to MTC as we are not permitted to redirect these funds to other projects, including other AV pilot projects.

## **MANAGEMENT AND ADMINISTRATION**

**Thank You to One Treasure Island's Sherry Williams.** On June 4, Sherry Williams, co-Executive Director of One Treasure Island, announced her retirement from her position. Sherry has dedicated almost 30 years to developing a community on Treasure Island, bringing affordable housing, jobs and job training, and supportive services to unhoused, formerly homeless and low-income San Franciscans. She has been a committed and persistent advocate for Treasure Island and we are honored to have worked closely with her, most recently on the Supplemental Transportation

Study as part of the Neighborhood Transportation Program and on several grant applications. We look forward to working with Nella Goncalves as she assumes the leadership role in October. Congratulations and thank you, Sherry!