

Adopt the Managed Lanes 5-Year Prioritization Program and Appropriate \$1 million in Prop L Funds for SF Freeway Network Management Study



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Board— Agenda Item 8
July 9, 2024

Prop L Expenditure Plan

- Determines eligibility of projects and sponsor agencies through 28 programs
- Sets funding caps for each program over 30 years
- Allows for financing to accelerate project delivery
- Includes requirements such as a Board-approved **Strategic Plan** and **5-Year Prioritization Programs (5YPPs)**, as a prerequisite for allocation

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2022 Transportation Expenditure Plan

2022 Transportation Expenditure Plan will help deliver safer, smoother streets, more reliable transit, reduce congestion, and more.

5YPP Recommended for Adoption

Managed Lanes and Express Bus

- \$1,000,000 for SF Freeway Network Management Study (FY25)
- \$750,000 for SF Freeway Network Management Placeholder (FY26)



Leveraging

Prop L Program	Expected Leveraging	Anticipated Leveraging
Managed Lanes and Express Bus	95.1%	22.9%*

* Leveraging reflects the SF Freeway Network Management Study and not the placeholder. Leveraging for the latter will be evaluated when specific projects are identified.

Fund Advancement

Prop L Program	Programming Request	Cash Flow Advanced
Managed Lanes and Express Bus	\$1,750,000	\$803,827

Staff recommendation requires concurrent amendment of the Strategic Plan Baseline to reflect recommended programming and cash flow.

SF Freeway Network Management Study

Project Background

- Advances the ConnectSF Streets and Freeways Strategy and SFTP 2050
- Feedback from Northbound 280 Express Lane and Bus Study shaped the proposed scope of work
- Board guidance to resume consideration of pricing as a tool to improve efficiency of freeways
- Informed by MTC's Next Generation Freeways Study

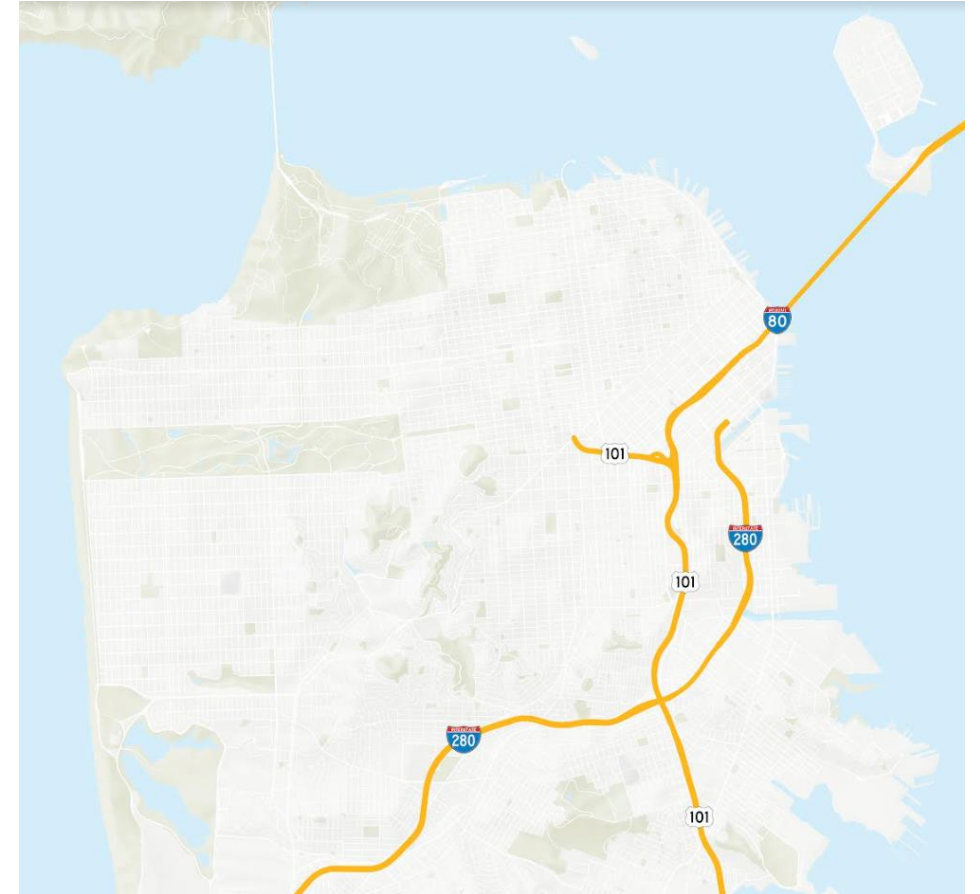


SF Freeway Network Management Study

Proposed Study Overview

Identify priority segments for future priced managed lane alternatives.

- Consider all freeways
- Detailed planning for priority segments
- Programmatic elements to support a pricing program - affordability, transit, demand management
- Concept design, operation, and program definition
- Community outreach to shape recommendations



SF Freeway Network Management Study

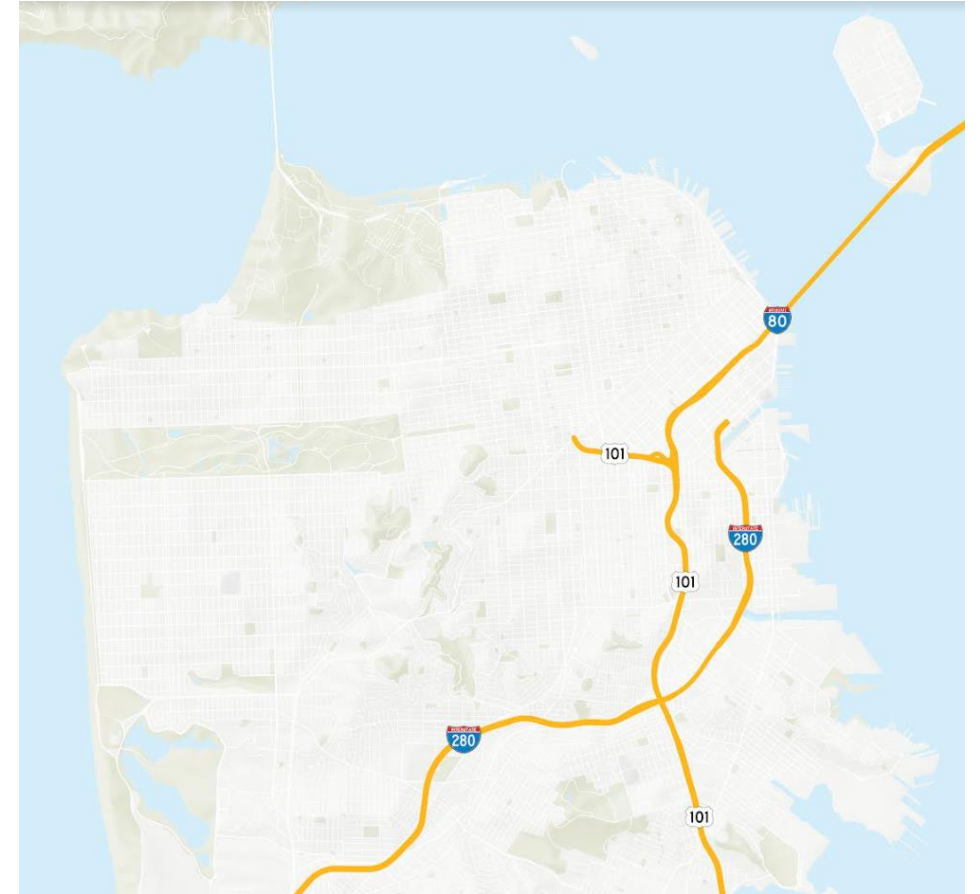
Estimated Project Timeline

Phase 1 | Concluding Spring 2025

- Define project goal, objectives, and evaluation metrics
- Determine priority segments

Phase 2 | Concluding Winter 2026

- Detailed planning and analysis
- Public outreach
- Presentation to Board



SF Freeway Network Management Study

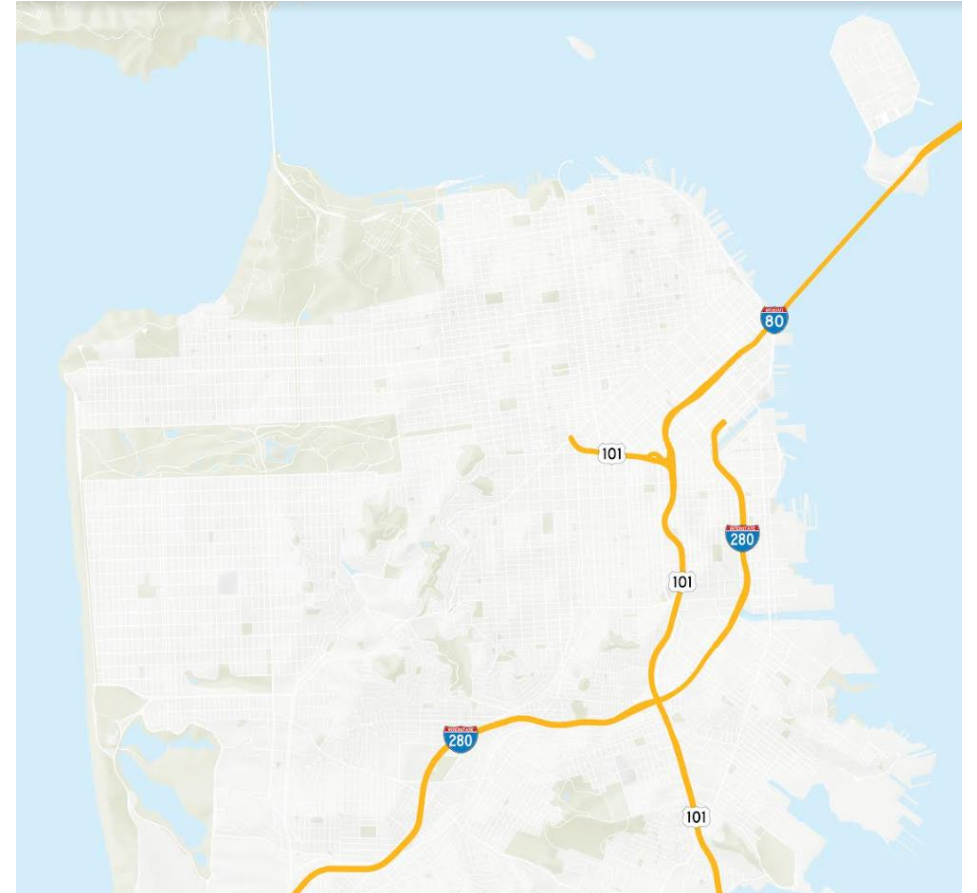
(SFCTA) Planning

Prop L request: \$1,000,000

Total Cost: \$2,179,000

Study to consider managed lane alternatives that support goals of reducing vehicle miles traveled and increasing person throughput

- Amend existing Prop K grant for 101/280 study
- Board presentation after Phase 1 of study



Thank you.

sfcta.org/funding

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