

Adopt Four Prop L 5YPPs and Amend the Strategic Plan Baseline



San Francisco
County Transportation
Authority

Board— Agenda Item 6
July 9, 2024

Prop L Expenditure Plan

- Determines eligibility of projects and sponsor agencies through 28 programs
- Sets funding caps for each program over 30 years
- Allows for financing to accelerate project delivery
- Includes requirements such as a Board-approved **Strategic Plan** and **5-Year Prioritization Programs (5YPPs)**, as a prerequisite for allocation

 San Francisco
County Transportation
Authority 



Photo: Sergio Ruiz, [flic.kr/p/2if22hk](https://www.flickr.com/photos/2if22hk/)

2022 Transportation Expenditure Plan

2022 Transportation Expenditure Plan will help deliver safer, smoother streets, more reliable transit, reduce congestion, and more.

Four 5YPPs Recommended for Approval

Next Generation Transit Investments

- \$3,750,000 for two placeholders

Equity Priority Transportation Program

- \$3,800,000 for five placeholders

Development Oriented Transportation

- \$1,890,000 for three placeholders and one project

Citywide / Modal Planning

- \$1,950,000 for five projects and one placeholder

Next Generation Transit Investments

- Planning and project development for the next set of major transit capital investments
- 'Seed' funding to refine San Francisco's project priorities and set projects up to better compete for discretionary funds
- 5YPP is guided by ConnectSF and SFTP
- \$2,081,000 available in the baseline in this five-year period

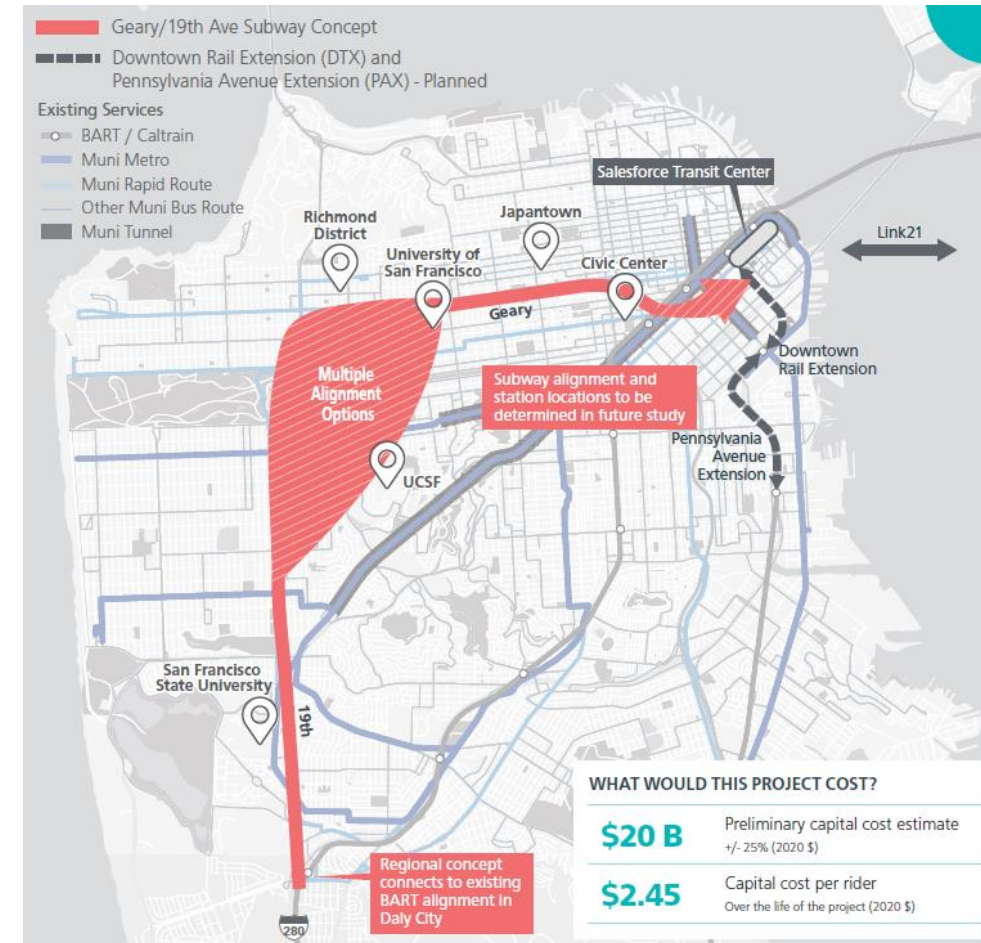


Source: SFMTA

Next Generation Transit Investments 5YPP

Geary/19th Ave Subway Project Development Placeholder

- Builds on Prop K-funded Geary/19th Ave Subway Strategic Case
- Narrow the range of project outcomes to advance into screening and Alternatives Analysis
- \$1,500,000 in FY25



Source: SFMTA

Next Generation Transit Investments 5YPP

ConnectSF and SFTP Follow-on Studies Placeholder

- Funds for projects that advance the goals of ConnectSF and SFTP
 - Pennsylvania Avenue Extension, T-Third Extension Phase 2, Link21, Geary/19th Avenue Subway, and San Francisco Railyards
- \$2,250,000 over FY25 and FY26



Source: SFMTA

Equity Priority Transportation Program

- Community-based projects in underserved neighborhoods, particularly Equity Priority Communities
- Citywide equity evaluations and planning efforts targeting improvements for vulnerable populations
- \$3,793,928 available in the baseline in this five-year period



Source: SFCTA

Equity Priority Transportation Program 5YPP

Community Based Transportation Plans

- CBTPs bring local residents, community organizations, and transportation agencies together to improve mobility options for low-income communities
- \$300,000 for three CBTPs (FYs 25, 26, 27)
- \$1,200,000 for CBTP Implementation Placeholder (FY26, FY27)



Source: SFCTA

Equity Priority Transportation Program 5YPP

Visitation Valley & Portola CBTP Implementation

- \$1,000,000 (FY25, FY26)

Brotherhood Way Safety and Circulation Plan Implementation

- \$1,000,000 (FY26)

Citywide Equity Planning Placeholder

- \$300,000 (FY26)



Source: SFCTA

Development Oriented Transportation

- Incentivize and reward existing, primarily low-density neighborhoods of the city and those that have been designated as Priority Development Areas
- Funds community-based planning and implementation of transportation improvements that support increased housing density consistent with local and regional housing goals
- \$1,892,347 available in the baseline in this five-year period



Source: SFMTA

Development Oriented Transportation 5YPP

West Side Network Plan

- \$250,000 (FY 24/25)

West Side Network Plan Implementation Placeholder

- \$1,200,000 (FY25/26)

Bi-County Study Follow-on Placeholder

- \$300,000 (FY26)

Development Oriented Transportation Planning Placeholder

- \$240,000 (FY25)



Source: SFMTA

Citywide / Modal Planning

- Primarily intended to fund Countywide Transportation Plan updates and follow on/related studies
- \$946,173 available in the baseline in this five-year period



Citywide / Modal Planning 5YPP

San Francisco Transportation Plan (SFTP) 2050+

- Minor update to SFTP 2050 (adopted 2022)
- \$700,000 (FY25)

San Francisco Transportation Plan (SFTP) 2055

- Major update to SFTP 2050+
- \$700,000 (FY27)



Citywide / Modal Planning 5YPP

AV Safety Metrics & Standards Study

- \$100,000 (FY25)

Citywide Modal Planning Placeholder

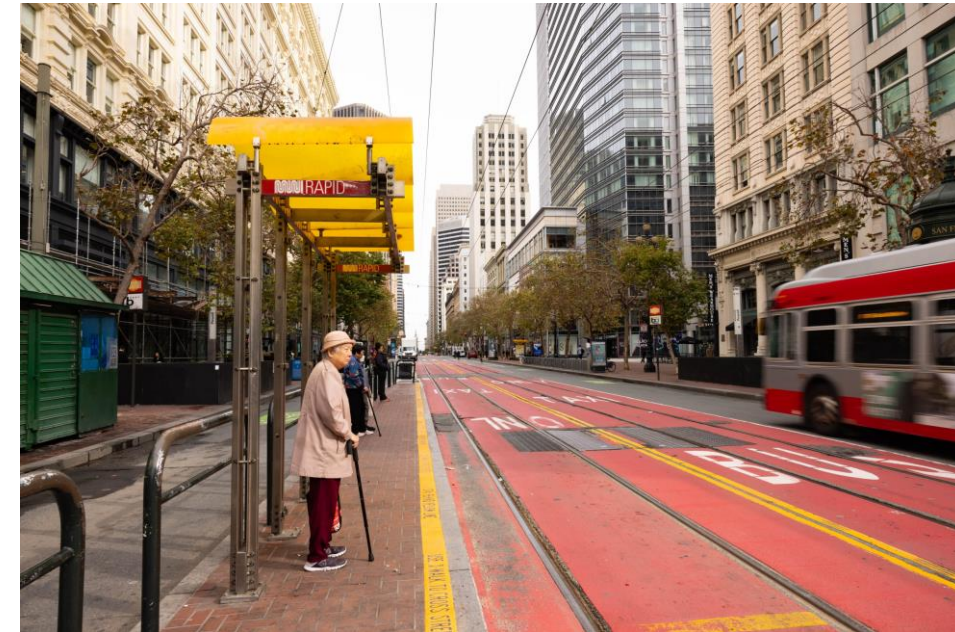
- \$150,000 (FY26)

Curbside Electric Vehicle Charging Pilot Outreach & Evaluation

- \$150,000 (FY25)

Embarcadero Mobility Resilience Plan

- \$150,000 (FY25)



Source: San Francisco Standard

Leveraging

5YPP	Expected Leveraging	Anticipated Leveraging
Next Generation Transit Investments	73.2%	TBD
Equity Priority Transportation Program	77.6%	TBD
Development Oriented Transportation	92.2%	TBD
Citywide and Modal Planning	67.9%	TBD

Fund Advancement

5YPP	Programming Request	Cash Flow Advanced
Next Generation Transit Investments	\$3,750,000	\$1,688,419
Equity Priority Transportation Program	\$3,800,000	\$0
Development Oriented Transportation	\$1,890,000	\$0
Citywide and Modal Planning	\$1,950,000	\$1,003,827

Staff recommendation requires concurrent amendment of the Strategic Plan Baseline to reflect recommended programming and cash flow.

Thank you.

sfcta.org/funding

PropL@sfcta.org



San Francisco
County Transportation
Authority



sfcta.org/stay-connected