



Memorandum

AGENDA ITEM 6

DATE: September 5, 2024
TO: Transportation Authority Board
FROM: Anna LaForte - Deputy Director for Policy and Programming
SUBJECT: 9/10/2024 Board Meeting: Allocate \$284,145 in Prop L Funds, with Conditions, and Allocate \$3,493,000 in Traffic Congestion Mitigation Tax Funds for Three Requests

| | |
|--|--|
| <p>RECOMMENDATION <input type="checkbox"/> Information <input checked="" type="checkbox"/> Action</p> <p>Allocate \$159,145 in Prop L funds, with conditions, to San Francisco Municipal Transportation Agency (SFMTA) for:</p> <ol style="list-style-type: none"> Great Highway Gateway Study [NTP] (\$159,145) <p>Allocate \$125,000 in Prop L funds, with conditions, to San Francisco Public Works (SFPW) for:</p> <ol style="list-style-type: none"> Clement Street and 6th Avenue Intersection Improvements [NTP] (\$125,000) <p>Allocate \$3,493,000 in Traffic Congestion Mitigation Tax (TNC Tax) funds to SFMTA for:</p> <ol style="list-style-type: none"> Vision Zero Quick-Build Program Implementation FY25 (\$3,493,000) <p>SUMMARY</p> <p>Attachment 1 lists the requests, including phase(s) of work and supervisorial district(s). Attachment 2 provides a brief description of the projects. Attachment 3 contains the staff recommendations. Project sponsors will attend the meeting to answer any questions the Board may have regarding these requests.</p> | <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Fund Allocation <input type="checkbox"/> Fund Programming <input type="checkbox"/> Policy/Legislation <input type="checkbox"/> Plan/Study <input type="checkbox"/> Capital Project Oversight/Delivery <input type="checkbox"/> Budget/Finance <input type="checkbox"/> Contract/Agreement <input type="checkbox"/> Other: _____ |
|--|--|

DISCUSSION

Attachment 1 summarizes the subject requests, including information on proposed leveraging (i.e., stretching Prop L sales tax dollars further by matching them with



other fund sources) compared with the leveraging assumptions in the Prop L Expenditure Plan. Attachment 2 includes brief project descriptions. Attachment 3 summarizes the staff recommendations for these requests, highlighting special conditions and other items of interest. An Allocation Request Form for each project is attached, with more detailed information on scope, schedule, budget, funding, deliverables, and special conditions.

FINANCIAL IMPACT

The recommended action would allocate \$284,145 in Prop L funds and \$3,493,00 in TNC Tax funds. The allocations would be subject to the Fiscal Year Cash Flow Distribution Schedules contained in the attached Allocation Request Forms.

Attachment 4 shows the Prop L and TNC Tax Fiscal Year 2024/25 allocations and appropriations approved to date, with associated annual cash flow commitments as well as the recommended allocation and cash flow amounts that are the subject of this memorandum.

Sufficient funds are included in the Transportation Authority's adopted FY 2024/25 budget. Furthermore, sufficient funds will be included in future budgets to cover the recommended cash flow distributions in those fiscal years.

CAC POSITION

The CAC considered this item at its September 4, 2024, meeting and approved the Great Highway Gateway Study request with six ayes and three votes in opposition. The remaining two requests were approved unanimously. With respect to the Great Highway Gateway Study, Member Kim said that with Proposition K on the ballot in November, the current pilot weekend automobile prohibition on Great Highway, and no funding secured to construct a potential park it was premature to allocate funds for the Great Highway Gateway Study. SFMTA staff responded that if Proposition K passed then the legislation would supersede the pilot and if it did not pass then the pilot program would continue, and SFMTA would re-evaluate the scope and budget accordingly, noting that there were opportunities for improvements in the study area. SFMTA staff added that it was common to plan in advance of changes, such as development and traffic changes.

SUPPLEMENTAL MATERIALS

- Attachment 1 - Summary of Requests



- Attachment 2 - Project Descriptions
- Attachment 3 - Staff Recommendations
- Attachment 4 - Prop L and TNC Allocation Summaries - FY 2024/25
- Attachment 5 - Allocation Request Forms (3)
- Attachment 6 - Resolution

Attachment 1: Summary of Requests Received

| Source | EP Line No./ Category ¹ | Project Sponsor ² | Project Name | Current Prop L Request | Current TNC Tax Request | Total Cost for Requested Phase(s) | Leveraging | | Phase(s) Requested | District(s) |
|--------------|---------------------------------------|---------------------------------|--|------------------------------|-------------------------------|---|---|--|-------------------------|-------------|
| | | | | | | | Expected Leveraging by EP Line ³ | Actual Leveraging by Project Phase(s) ⁴ | | |
| Prop L | 25 | SFMTA | Great Highway Gateway Study [NTP] | \$ 159,145 | | \$ 159,145 | 78% | 0% | Planning | 4 |
| Prop L | 25 | SFPW | Clement Street & 6th Avenue Intersection Improvements [NTP] | \$ 125,000 | | \$ 125,000 | 78% | 0% | Design, Construction | 1 |
| TNC Tax | Quick-Builds | SFMTA | Vision Zero Quick-Build Program Implementation FY 25 | | \$ 3,493,000 | \$ 3,493,000 | NA | 0% | Design, Construction | Citywide |
| TOTAL | | | | \$ 284,145 | \$ 3,493,000 | \$ 3,777,145 | | | | |

Footnotes

- ¹ "EP Line No./Category" is either the Prop L Expenditure Plan line number referenced in the 2023 Prop L Strategic Plan Baseline or the Traffic Congestion Mitigation Tax (TNC Tax) category referenced in the Program Guidelines..
- ² Acronym: SFMTA (San Francisco Municipal Transportation Agency), and SFPW (San Francisco Public Works)
- ³ "Expected Leveraging By EP Line" is calculated by dividing the total non-Prop L funds expected to be available for a given Prop L Expenditure Plan line item by the total expected funding for that Prop L Expenditure Plan line item over the 30-year Expenditure Plan period. For example, expected leveraging of 90% indicates that on average non-Prop L funds should cover 90% of the total costs for all projects in that program, and Prop L should cover only 10%.
- ⁴ "Actual Leveraging by Project Phase" is calculated by dividing the total non-Prop L, non-Prop AA, or non-TNC Tax funds in the funding plan by the total cost for the requested phase or phases. If the percentage in the "Actual Leveraging" column is lower than in the "Expected Leveraging" column, the request (indicated by yellow highlighting) is leveraging fewer non-Prop L dollars than assumed in the Expenditure Plan. A project that is well leveraged overall may have lower-than-expected leveraging for an individual or partial phase.

Attachment 2: Brief Project Descriptions ¹

| EP Line No./ Category | Project Sponsor | Project Name | Prop L Funds Requested | TNC Tax Funds Requested | Project Description |
|----------------------------------|----------------------------|---|-----------------------------------|------------------------------------|---|
| 25 | SFMTA | Great Highway Gateway Study [NTP] | \$ 159,145 | \$ - | Requested Neighborhood Program funds would be used for a study of the Lower and Upper Great Highway, Lincoln Way, La Playa Street, and MLK Jr. Drive intersections to create a more pleasant driving, biking, and walking environment. The study will consider geometric design improvements, traffic circulation and signal considerations, place-making features, and streetscape enhancements that improve multi-modal safety, wayfinding, navigation, and transit connectivity, SFMTA expects to complete the study by the end of 2025 and will present the final report to the Board for approval. |
| 25 | SFPW | Clement Street & 6th Avenue Intersection Improvements [NTP] | \$ 125,000 | \$ - | Neighborhood Program funds would be used for design (\$25,000) and construction (\$100,000) of pavement marking improvements at the intersection of Clement Street and 6th Avenue, including new thermoplastic crosswalk designs. The proposed intersection improvements will help to improve safety, walkability and overall neighborhood awareness at this location, which is close to many businesses, shops, cafes, restaurants, homes and schools. SFPW expects the project to be open for use by June 2026. |
| Quick-Builds | SFMTA | Vision Zero Quick-Build Program Implementation FY 25 | \$ - | \$ 3,493,000 | The Vision Zero Quick-Build Program expedites the delivery of pedestrian safety, bicycle safety, transit, and traffic calming improvements citywide. Quick-build projects are comprised of reversible or adjustable traffic control, such as roadway and curb paint, signs, and parking and loading adjustments. This request is for funding to implement daylighting at approximately 300 intersections, speed limit reduction on approximately 70 safety corridors, and bikeway hardening for approximately 200 medians along existing bikeways as a hardened buffer. See the attached allocation request form with maps and lists of potential locations which are located throughout San Francisco and not limited to the Vision Zero High Injury Network. SFMTA expects to complete all of the work funded by this request by December 2026. |
| TOTAL | | | \$284,145 | \$3,493,000 | |

¹ See Attachment 1 for footnotes.

Attachment 3: Staff Recommendations ¹

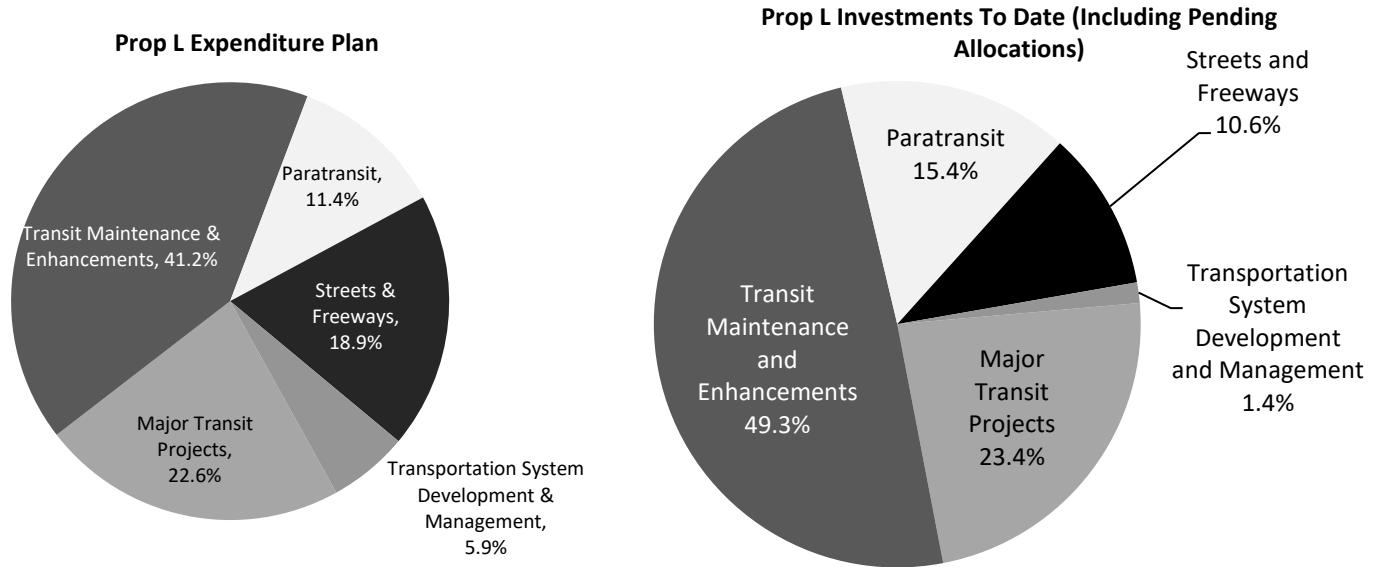
| EP Line No./ Category | Project Sponsor | Project Name | Prop L Funds Recommended | TNC Tax Funds Recommended | Recommendations |
|-----------------------|-----------------|---|--------------------------|---------------------------|--|
| 25 | SFMTA | Great Highway Gateway Study [NTP] | \$ 159,145 | | Deliverable: Upon completion of project, SFMTA shall present the final report to the Board for approval (anticipated December 2025). |
| 25 | SFPW | Clement Street & 6th Avenue Intersection Improvements [NTP] | \$ 125,000 | | Special Condition: The Transportation Authority will not reimburse SFPW for the construction phase until Transportation Authority staff releases the funds (\$100,000) pending receipt of evidence of completion of design (e.g. copy of certifications page or workorder, internal design completion documentation, or similar). Recommendation is for a multi-phase allocation for this Neighborhood Program project given the short duration of the construction phase (3 months) and with the concurrence of the District Supervisor. |
| Quick-Builds | SFMTA | Vision Zero Quick-Build Program Implementation FY 25 | | \$ 3,493,000 | Recommendation is for a multi-phase allocation given short duration design phases for quick-build projects and overlapping design and construction phases as work is conducted at various locations. Improvements are expected to move quickly from design to construction, as they do not require major street reconstruction and will be implemented by city crews and/or on-call contractors. |
| TOTAL | | | \$ 284,145 | \$ 3,493,000 | |

¹ See Attachment 1 for footnotes.

**Attachment 4.
Prop L Summary - FY2024/25**

| PROP L SALES TAX | | | | | | |
|-------------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| FY 2024/25 | Total | FY 2024/25 | FY 2025/26 | FY 2026/27 | FY 2027/28 | FY 2028/29 |
| Prior Allocations | \$ 66,917,637 | \$ 13,965,500 | \$ 32,642,819 | \$ 17,504,318 | \$ 2,805,000 | \$ - |
| Current Request(s) | \$ 284,145 | \$ 104,572 | \$ 179,573 | \$ - | \$ - | \$ - |
| New Total Allocations | \$ 67,201,782 | \$ 14,070,072 | \$ 32,822,392 | \$ 17,504,318 | \$ 2,805,000 | \$ - |

The above table shows maximum annual cash flow for all FY 2024/25 allocations and appropriations approved to date, along with the current recommended allocations.



| TRAFFIC CONGESTION MITIGATION TAX (TNC Tax) | | | | | | |
|--|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| FY2024/25 | Total | FY 2024/25 | FY 2025/26 | FY 2026/27 | FY 2027/28 | FY 2028/29 |
| Prior Allocations | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Current Request(s) | \$ 3,493,000 | \$ 1,746,500 | \$ 1,266,800 | \$ 479,700 | \$ - | \$ - |
| New Total Allocations | \$ 3,493,000 | \$ 1,746,500 | \$ 1,266,800 | \$ 479,700 | \$ - | \$ - |

The above table shows total cash flow for all FY 2024/25 allocations approved to date, along with the current recommended allocation(s).

ATTACHMENT 5

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Great Highway Gateway Study [NTP] |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN INFORMATION

| | |
|---------------------------------|-------------------------------------|
| PROP L Expenditure Plans | Neighborhood Transportation Program |
| Current PROP L Request: | \$159,145 |
| Supervisory District | District 04 |

REQUEST

Brief Project Description

This study will focus on the Lower and Upper Great Highway, Lincoln Way, La Playa Street, MLK Jr. Drive intersections and consider geometric design improvements, traffic circulation and signal considerations, place-making features, and streetscape enhancements that improve multi-modal safety, wayfinding, navigation, and transit connectivity, resulting in a more pleasant, driving, biking, and walking environment.

Detailed Scope, Project Benefits and Community Outreach

This planning effort is a focused study of the Lower and Upper Great Highway, Lincoln Way, La Playa Street, MLK Jr. Drive intersections that considers geometric design improvements, traffic circulation and signal considerations, place-making features, and streetscape enhancements that improve multi-modal safety, wayfinding, navigation, and transit connectivity, by creating a more pleasant, driving, biking, and walking environment. It would consider future known developments at 1234 Great Highway, and incorporate any additional developments. The study will include multi-modal counts, user observation and landscape design visioning.

Planning scope would anticipate and provide a welcoming entrance for a potential Great Highway promenade/park. This promenade/park project is conditional on an affirmative vote by San Franciscans to restrict vehicles on Great Highway; if the voters do not pass this initiative, the planning scope of work would be reconsidered and revised in consultation with Commissioner Engardio, MTA, and SFCTA staff.

Task 1 Project Initiation

- Secure funds and project codes
- Execute consultant task order for work
- Refine project scope

Deliverables: Executed consultant task order, updated project scope

Task 2 Mobility Analysis and Geometric Design

- Identify additional traffic counts and models needed to consider intersection design improvements based on prior data collection and modeling
- Perform multimodal traffic counts and data collection as needed to determine current/ future travel demand and patterns as needed
- Refine existing traffic models for MLK/ La Playa and Great Highway/ Lincoln based on future configuration and demand
- Develop geometric design concepts in the geographic area based on new intersection traffic needs and known infrastructure constraints (ie Lake Merced Tunnel underneath Great Highway) and considering upcoming investment (upgraded and new traffic signals)
- Could include both quick-build and major civil improvement design alternatives

Deliverables: Traffic counts (if needed), intersection model outputs (if needed), intersection design concepts

Task 3: Streetscape Visioning

- In concert with the geometric design concepts developed in Task 2, the develop gateway treatment concept or concepts that welcome multi-modal visitors to a promenade space that is context sensitive to the adjacent ecosystem and improves safety for all users

Deliverables: Concept design(s) for gateway treatment at Great Highway/ Lincoln and adjacent intersections

Task 4: Community Engagement

- Create outreach plan with District Supervisor
- Develop SFMTA landing page for project
- Host community webinar or in-person event on concept plans
- Perform pop-up project engagement on Great Highway during weekend closures
- Summarize community engagement on intersection design and gateway treatment design concepts in outreach summary memo

Deliverables: Outreach Plan memorandum; Communications materials; Summary of outreach

Task 5: Project Management

- Host bi-weekly team meetings
- Report in SFCTA portal

Deliverables: Bi-weekly meeting notes, SFCTA quarterly reports

Task 6: Final Report and Presentation to Transportation Authority Board

- Project team will summarize findings from analysis, visioning, and community outreach into a final report. Final report will be presented for approval by the Transportation Authority CAC and Board.

Deliverables: Final Report and Presentation

The Transportation Authority's Neighborhood Transportation Program (NTP) is intended to strengthen

project pipelines and advance the delivery of community supported neighborhood-scale projects, especially in Equity Priority Communities and other neighborhoods with high unmet needs.

Project Location

Great Highway at Lincoln, MLK at La Playa

| | |
|---|----|
| Is this project in an Equity Priority Community? | No |
| Does this project benefit disadvantaged populations? | No |

Project Phase(s)

Planning/Conceptual Engineering (PLAN)

5YPP/STRATEGIC PLAN INFORMATION

| | |
|---|---|
| Type of Project in the Prop L 5YPP/Prop AA Strategic Plan? | Project Drawn from Placeholder |
| Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan? | Less than or Equal to Programmed Amount |
| PROP L Amount | \$3,150,000.00 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Great Highway Gateway Study [NTP] |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

ENVIRONMENTAL CLEARANCE

| | |
|----------------------------|-----|
| Environmental Type: | N/A |
|----------------------------|-----|

PROJECT DELIVERY MILESTONES

| Phase | Start | | End | |
|--|-------------|---------------|-------------|---------------|
| | Quarter | Calendar Year | Quarter | Calendar Year |
| Planning/Conceptual Engineering (PLAN) | Jan-Feb-Mar | 2025 | Jan-Feb-Mar | 2026 |
| Environmental Studies (PA&ED) | | | | |
| Right of Way | | | | |
| Design Engineering (PS&E) | | | | |
| Advertise Construction | | | | |
| Start Construction (e.g. Award Contract) | | | | |
| Operations (OP) | | | | |
| Open for Use | | | | |
| Project Completion (means last eligible expenditure) | | | Oct-Nov-Dec | 2026 |

SCHEDULE DETAILS

This study would coordinate with a planned project for a new traffic signal at La Playa/ MLK and an upgraded traffic signal at Great Highway/ Lincoln to ensure that if minor civil design changes are recommended for either signal, to be incorporated in the design phase. Community outreach would build off of work Great Highway Pilot and current Biking and Rolling Plan to engage local community groups in improving the entrance to a promenade.

- Task 1 - Project Initiation - Jan-Mar 2025
- Task 2 - Mobility Analysis and Geometric Design - Mar-Sep 2025
- Task 3 - Streetscape Visioning Apr - Nov 2025
- Task 4 - Community Engagement - May-December 2025
- Task 5 - Project Management - Feb-December 2025
- Task 6 - Final Report - December 2025

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Great Highway Gateway Study [NTP] |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source | Planned | Programmed | Allocated | Project Total |
|---|------------|------------------|------------|------------------|
| EP-225: Neighborhood Transportation Program | \$0 | \$159,145 | \$0 | \$159,145 |
| Phases In Current Request Total: | \$0 | \$159,145 | \$0 | \$159,145 |

COST SUMMARY

| Phase | Total Cost | PROP L - Current Request | Source of Cost Estimate |
|---------------------------------|------------|--------------------------|--|
| Planning/Conceptual Engineering | \$159,145 | \$159,145 | Based on recent past project work on Golden Gate Park, West Portal |
| Environmental Studies | \$0 | | |
| Right of Way | \$0 | | |
| Design Engineering | \$0 | | |
| Construction | \$0 | | |
| Operations | \$0 | | |
| Total: | \$159,145 | \$159,145 | |

| | |
|------------------------------|-----|
| % Complete of Design: | N/A |
| As of Date: | N/A |
| Expected Useful Life: | N/A |

San Francisco County Transportation Authority

Prop L/Prop AA/Prop D TNC Allocation Request Form

MAJOR LINE ITEM BUDGET

| BUDGET SUMMARY | | | | | | |
|----------------|-----------------------------|---|--------------------------------|-------------------------------|-----------------------------|-------------------|
| Agency | Task 1 - Project Initiation | Task 2 - Mobility Analysis and Geometric Design | Task 3 - Streetscape Visioning | Task 4 - Community Engagement | Task 5 - Project Management | Total |
| SFMTA | \$ 2,400 | \$ - | \$ - | \$ 22,145 | \$ 9,600 | \$ 34,145 |
| SFPW | \$ - | \$ - | \$ 50,000 | \$ - | \$ - | \$ 50,000 |
| Consultant | \$ - | \$ 75,000 | \$ - | \$ - | \$ - | \$ 75,000 |
| Total | \$ 2,400 | \$ 75,000 | \$ 50,000 | \$ 22,145 | \$ 9,600 | \$ 159,145 |

| DETAILED LABOR COST ESTIMATE - BY AGENCY | | | | | | |
|--|---------------|------------------|---------------------|----------------------------|-------------|------------------|
| SFMTA | Hours | Base Hourly Rate | Overhead Multiplier | Fully Burdened Hourly Cost | FTE | Total |
| Manager V | 50 | \$ - | - | \$ 239.10 | 0.02 | \$ 11,955 |
| Transportation Planner III | 130 | \$ - | - | \$ 173.90 | 0.06 | \$ 22,607 |
| Total | 180.00 | | | | 0.09 | \$ 34,562 |

| SFPW | Hours | Base Hourly Rate | Overhead Multiplier | Fully Burdened Hourly Cost | FTE | Total |
|-----------------------|---------------|------------------|---------------------|----------------------------|-------------|------------------|
| Landscape Architect 2 | 100 | \$ - | - | \$ 225.06 | 0.05 | \$ 22,506 |
| Landscape Architect 1 | 140 | \$ - | - | \$ 193.41 | 0.07 | \$ 27,077 |
| Total | 240.00 | | | | 0.12 | \$ 49,583 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Great Highway Gateway Study [NTP] |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

SFCTA RECOMMENDATION

| | | | |
|--------------------------------|-----------|---------------------------------|-----------|
| Resolution Number: | | Resolution Date: | |
| Total PROP L Requested: | \$159,145 | Total PROP L Recommended | \$159,145 |

| | | | |
|----------------------------|---|-------------------------|-----------------------------------|
| SGA Project Number: | | Name: | Great Highway Gateway Study [NTP] |
| Sponsor: | San Francisco Municipal Transportation Agency | Expiration Date: | 09/30/2026 |
| Phase: | Planning/Conceptual Engineering | Fundshare: | 100.0% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | FY2025/26 | Total |
|---------------|-----------|-----------|-----------|
| PROP L EP-201 | \$79,572 | \$79,573 | \$159,145 |

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete of the funded phase, % complete by task, work performed in the prior quarter including a summary of outreach performed and feedback received, work anticipated to be performed in the upcoming quarter , and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. Upon completion of Task 2 (anticipated September 2025) provide memo and/or diagrams describing intersection design concepts.
3. For Task 4, SFMTA shall provide the Outreach Plan memorandum with the QPR following anticipated completion (May 2025). Upon completion of Task 4 (anticipated December 2025), SFMTA shall provide a summary of outreach performed, feedback received, and responses to the feedback.
4. Prior to completion, provide draft final report with sufficient time for Transportation Authority staff review and comment.
5. Upon completion of project (anticipated December 2025), SFMTA shall provide final report, including results of technical analysis and community engagement, recommendations, and a funding and implementation plan. SFMTA shall present the final report to the CAC and Board for approval or acceptance.

Notes

1. Progress reports will be shared with the District 4 Commissioner.

| Metric | PROP AA | TNC TAX | PROP L |
|-------------------------------------|------------|------------|--------|
| Actual Leveraging - Current Request | No PROP AA | No TNC TAX | 0.0% |

| Metric | PROP AA | TNC TAX | PROP L |
|----------------------------------|----------------|----------------|---------------|
| Actual Leveraging - This Project | No PROP AA | No TNC TAX | 0.0% |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Great Highway Gateway Study [NTP] |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN SUMMARY

| | |
|--------------------------------|-----------|
| Current PROP L Request: | \$159,145 |
|--------------------------------|-----------|

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

CK

CONTACT INFORMATION

| | Project Manager | Grants Manager |
|---------------|----------------------------|----------------------------|
| Name: | Chava Kronenberg | Joel C Goldberg |
| Title: | Unknown | Grants Procurement Manager |
| Phone: | 555-5555 | 555-5555 |
| Email: | chava.kronenberg@sfmta.com | joel.goldberg@sfmta.com |

ATTACHMENT 5

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Primary Sponsor: | Department of Public Works |

EXPENDITURE PLAN INFORMATION

| | |
|---------------------------------|-------------------------------------|
| PROP L Expenditure Plans | Neighborhood Transportation Program |
| Current PROP L Request: | \$125,000 |
| Supervisorial District | District 01 |

REQUEST

Brief Project Description

Design and implement pavement marking improvements to the intersection of Clement Street and 6th Avenue, including new thermoplastic crosswalk designs, to help improve safety, walkability and overall neighborhood awareness at this intersection which is close to many businesses, shops, cafes, restaurants, homes and schools.

Detailed Scope, Project Benefits and Community Outreach

At the request of District 1 Supervisor Connie Chan, Public Works is requesting Prop L Neighborhood Transportation Program (NTP) funds to design and construct intersection improvements on Clement Street / 6th Avenue. Located just north of Golden Gate Park and south of the Presidio, the Inner Richmond is surrounded by the busiest commercial and densely populated areas found in San Francisco. This Clement Street location is a great intersection of the urban and suburban for pedestrians and drivers — close to many businesses, shops, cafes, restaurants, homes and schools. The community has expressed interest in implementing thermoplastic asphalt treatment improvements at this intersection. Project location is within 1 mile from many neighborhood facilities, including George Peabody Elementary School, Roosevelt Middle School, Richmond Branch Library, and the Kaiser Permanente San Francisco Medical Center. The proposed intersection improvements would help to improve safety, walkability and overall neighborhood awareness.

The District 1 Supervisor's Office has already performed general outreach regarding this project. Public Works will work closely with Supervisor's Office to expedite public outreach process and the design phase, as well as expedite contract administration and construction of this project to implement onsite improvements as soon as possible per Supervisor request.

The Transportation Authority's Neighborhood Transportation Program is intended to strengthen project pipelines and advance the delivery of community supported neighborhood-scale projects, especially in Equity Priority Communities and other neighborhoods with high unmet needs.

Project Location

6th Avenue and Clement Street

| | |
|---|----|
| Is this project in an Equity Priority Community? | No |
| Does this project benefit disadvantaged populations? | No |

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

Recommendation is for a multi-phase allocation for this Neighborhood Program project given the short duration of the construction phase (3 months) and with the concurrence of the District Supervisor.

5YPP/STRATEGIC PLAN INFORMATION

| | |
|---|---|
| Type of Project in the Prop L 5YPP/Prop AA Strategic Plan? | New Project |
| Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan? | Less than or Equal to Programmed Amount |
| PROP L Amount | \$2,990,855.00 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Primary Sponsor: | Department of Public Works |

ENVIRONMENTAL CLEARANCE

| | |
|----------------------------|----------------------|
| Environmental Type: | Categorically Exempt |
|----------------------------|----------------------|

PROJECT DELIVERY MILESTONES

| Phase | Start | | End | |
|--|-------------|---------------|-------------|---------------|
| | Quarter | Calendar Year | Quarter | Calendar Year |
| Planning/Conceptual Engineering (PLAN) | | | | |
| Environmental Studies (PA&ED) | | | | |
| Right of Way | | | | |
| Design Engineering (PS&E) | Jan-Feb-Mar | 2025 | Oct-Nov-Dec | 2025 |
| Advertise Construction | Oct-Nov-Dec | 2025 | | |
| Start Construction (e.g. Award Contract) | Oct-Nov-Dec | 2025 | | |
| Operations (OP) | | | | |
| Open for Use | | | Oct-Nov-Dec | 2025 |
| Project Completion (means last eligible expenditure) | | | Apr-May-Jun | 2026 |

SCHEDULE DETAILS

Project kickoff: January 2025

Outreach and Community Feedback: February 2025 – July 2025

Design: August 2025 – October 2025

Construction/Implementation: November 2025 - December 2025

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Primary Sponsor: | Department of Public Works |

FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source | Planned | Programmed | Allocated | Project Total |
|---|---------|------------|-----------|---------------|
| EP-225: Neighborhood Transportation Program | \$0 | \$125,000 | \$0 | \$125,000 |
| Phases In Current Request Total: | \$0 | \$125,000 | \$0 | \$125,000 |

COST SUMMARY

| Phase | Total Cost | PROP L - Current Request | Source of Cost Estimate |
|---------------------------------|------------|-----------------------------|--------------------------|
| Planning/Conceptual Engineering | \$0 | | |
| Environmental Studies | \$0 | | |
| Right of Way | \$0 | | |
| Design Engineering | \$25,000 | \$25,000 | Recent project estimates |
| Construction | \$100,000 | \$100,000 | Recent project estimates |
| Operations | \$0 | | |
| Total: | \$125,000 | \$125,000 | |

| | |
|------------------------------|------------|
| % Complete of Design: | 0.0% |
| As of Date: | 07/19/2024 |
| Expected Useful Life: | 10 Years |

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

| SUMMARY BY MAJOR LINE ITEM - DESIGN | | |
|-------------------------------------|------------------|------------|
| Budget Line Item | Totals | % of phase |
| 1. Total Labor | \$ 20,000 | |
| 2. Consultant | | |
| 3. Other Direct Costs * | \$ 3,000 | |
| 4. Contingency | \$ 2,000 | 9% |
| TOTAL PHASE | \$ 25,000 | |

| TOTAL LABOR COST BY AGENCY | |
|----------------------------|------------------|
| SFMTA | \$ 2,000 |
| SFPW | \$ 23,000 |
| TOTAL | \$ 25,000 |

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

| SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK) | | | | | |
|--|-------------------|---------------|------------------|-----------------|------------------|
| Budget Line Item | Totals | % of contract | SFPW | SFMTA | Contractor |
| 1. Contract | | | | | |
| Task 1: Traffic Control | \$ 5,000 | | | | \$ 5,000 |
| Task 2: Deco Asphalt | \$ 80,000 | | | | \$ 80,000 |
| Subtotal | \$ 85,000 | | | | \$ 85,000 |
| 2. OCS Replacement | \$ - | | | | |
| 3. Construction Management/Support | \$ 12,500 | 15% | \$ 10,000 | \$ 2,500 | |
| 4. Other Direct Costs * | \$ - | | | | |
| 5. Contingency | \$ 2,500 | 3% | | | \$ 2,500 |
| TOTAL CONSTRUCTION PHASE | \$ 100,000 | | \$ 10,000 | \$ 2,500 | \$ 87,500 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Primary Sponsor: | Department of Public Works |

SFCTA RECOMMENDATION

| | | | |
|--------------------------------|-----------|---------------------------------|-----------|
| Resolution Number: | | Resolution Date: | |
| Total PROP L Requested: | \$125,000 | Total PROP L Recommended | \$125,000 |

| | | | |
|----------------------------|----------------------------|-------------------------|---|
| SGA Project Number: | | Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Sponsor: | Department of Public Works | Expiration Date: | 06/30/2026 |
| Phase: | Design Engineering | Fundshare: | 100.0% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | Total |
|---------------|-----------|----------|
| PROP L EP-201 | \$25,000 | \$25,000 |

Deliverables

1. Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. With the first quarterly progress report, Sponsor shall provide 2-3 photos of existing conditions.
3. Upon completion, Sponsor shall provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).

Notes

1. Progress reports will be shared with the District 1 Commissioner.

| | | | |
|----------------------------|----------------------------|-------------------------|---|
| SGA Project Number: | | Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Sponsor: | Department of Public Works | Expiration Date: | 12/31/2026 |
| Phase: | Construction | Fundshare: | 100.0% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2025/26 | Total |
|---------------|-----------|-----------|
| PROP L EP-201 | \$100,000 | \$100,000 |

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. Upon completion of the project Sponsor shall provide 2-3 photos of completed work.

Special Conditions

1. The Transportation Authority will not reimburse SFPW for the construction phase until Transportation Authority staff releases the funds (\$100,000) pending receipt of evidence of completion of design (e.g. copy of certifications page or workorder, internal design completion documentation, or similar).

Notes

1. Progress reports will be shared with the District 1 Commissioner.

2. Reminder: All construction signage, project fact sheets, websites and other similar materials shall comply with the attribution requirements established in the Standard Grant Agreement.

| Metric | PROP AA | TNC TAX | PROP L |
|-------------------------------------|------------|------------|--------|
| Actual Leveraging - Current Request | No PROP AA | No TNC TAX | 0.0% |
| Actual Leveraging - This Project | No PROP AA | No TNC TAX | 0.0% |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Primary Sponsor: | Department of Public Works |

EXPENDITURE PLAN SUMMARY

| | |
|--------------------------------|-----------|
| Current PROP L Request: | \$125,000 |
|--------------------------------|-----------|

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

VC

CONTACT INFORMATION

| | Project Manager | Grants Manager |
|---------------|-----------------------------|---------------------------|
| Name: | Michelle Woo | Victoria Chan |
| Title: | Streetscape Project Manager | Budget Manager |
| Phone: | (628) 271-2155 | (415) 205-6316 |
| Email: | michelle.woo@sfdpw.org | victoria.w.chan@sfdpw.org |

ATTACHMENT 5

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Vision Zero Quick-Build Implementation FY25 |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN INFORMATION

| | |
|----------------------------------|--------------|
| TNC TAX Expenditure Plans | Quick Builds |
| Current TNC TAX Request: | \$3,493,000 |
| Supervisory District | Citywide |

REQUEST

Brief Project Description

The Vision Zero Quick-Build Program expedites the delivery of pedestrian safety, bicycle safety, transit, and traffic calming improvements citywide. Quick-build projects are comprised of reversible or adjustable traffic control, such as roadway and curb paint, signs, and parking and loading adjustments. This request is for funding to implement daylighting at approximately 300 intersections, speed limit reduction on approximately 70 safety corridors, and bikeway hardening for approximately 200 medians along existing bikeways as a hardened buffer.

Detailed Scope, Project Benefits and Community Outreach

Quick-build projects are comprised of reversible or adjustable traffic control, such as roadway and curb paint, signs, traffic signal timing updates, traffic lane reconfigurations, and parking and loading adjustments. While quick-build improvements are limited in scope, they offer the opportunity to implement safety improvements more quickly than a typical design-bid-build process. Quick-build projects are primarily implemented entirely by City crews, rather than with contractors, and include paint, signs, minor signal modifications and timing updates, plastic delineators, meter placement, concrete islands, curb ramps, and minor pavement improvements.

To help expedite the delivery of safer streets, the SFMTA requests funding to continue implementing programmatic quick-build improvements. Specifically, planned safety improvements include daylighting, speed limit reduction, and bikeway hardening. This allocation request supports the implementation of the program as described below.

Daylighting:

The SFMTA is pursuing daylighting as a quick-build treatment at all intersections in accordance with Assembly Bill 413. Daylighting will enhance visibility at intersections by removing visual obstructions near crosswalks, thereby improving safety for all road users. This treatment typically involves restricting parking near intersections to create clearer sightlines, reducing the risk of collisions and enhancing overall street safety. Previously funded efforts for daylighting are focused on intersections along the 2022 Vision Zero High Injury Network and at a limited number of schools. This request would implement an additional 300 intersections approximately, with priority at intersections adjacent to schools. A total of 674 intersections may be eligible under this criteria. Staff will track locations as

implementation progresses and remaining locations near schools will be implemented as additional funding becomes available in the future.

Speed Limit Reduction:

Under the provision of Assembly Bill 43, the SFMTA will work on lowering the speed limit at additional eligible corridors. Previously funded speed management efforts include speed limit reduction on 17 corridors in the Tenderloin neighborhood and to 70 or more commercial corridors in business activity districts between 2022 and 2024 when AB 43 first came into effect. Beginning in July 2024, AB 43 also allows cities to lower speeds by 5 miles per hour on streets designated as safety corridors. This request would implement speed limit reduction to approximately 70 safety corridors. The locations are not yet determined and this request would support the analysis to identify those locations. Locations must be on the High Injury Network in order to qualify. The SFMTA will review each High Injury Network corridor to determine if further speed limit reductions could be established using this additional flexibility provided by AB 43 and install associated signage.

Bikeway Hardening:

Quick-build projects follow an iterative design process that may necessitate new changes after initial installation. The SFMTA will identify locations of previously installed protected bikeway projects that currently use plastic delineators in the bikeway buffer and are suitable for upgrading to concrete median buffers. The SFMTA has prior experience installing concrete medians as a feature of protected bikeways. Compared to plastic delineators, concrete medians offer more comfort and protection to bicyclists traveling in the bikeway. This request would implement approximately 200 medians along bikeways as a hardened buffer. Specific locations are not yet determined and this request would support the analysis to identify those locations. Approximately 22 miles of existing bikeways that currently feature plastic delineators may be eligible for upgrades to concrete medians. This program is aligned to the strong and consistent demand for immediate safety improvements on critical streets citywide, heard through the development of the Vision Zero Action Strategy and from past hearings on the Vision Zero Quick-Build program at the SFMTA Board and the Transportation Authority. The program will continue expanding on the initial work of the Vision Zero Quick-Build program to bring traffic safety improvements throughout the city. Projects will be developed and implemented with strong community engagement and work that can be primarily completed by in-house SFMTA and Public Works crews. As new projects emerge, they will be shared through quarterly progress updates to the Transportation Authority.

Outreach and Communications Support:

Community outreach and engagement is a crucial component of the Vision Zero Quick-Build Program. The low-cost, easily adjustable nature of quick-build improvements allows the SFMTA to be responsive and modify project designs based on public input without waiting on the implementation of larger streetscape elements. For previous corridor projects receiving additional upgrades, staff will leverage existing communications channels to update the community on further street changes. Outreach for street changes like intersection daylighting, bikeway hardening, and speed limit reduction will include public hearing notifications, educational materials, posters, mailers, palm cards, and presence at community events. Staff will communicate implementation progress through various outreach and engagement methods such as the SFMTA website, social media, community tabling events, business site visits, and other various methods of outreach and engagement. Materials will be translated into languages like Spanish, Chinese, Russian, Filipino, Arabic, and Vietnamese as needed.

Program Management and Administration:

This program is aligned to the strong and consistent demand for immediate safety improvements on critical streets citywide, heard through the development of the Vision Zero Action Strategy and from

past hearings on the Vision Zero Quick-Build program at the SFMTA Board and the Transportation Authority. The program will continue expanding on the initial work of the Vision Zero Quick-Build Program to bring traffic safety improvements throughout the city.

The scope of this project includes program management and administrative tasks, including providing regular programmatic updates to management and internal stakeholders, coordinating with other relevant internal programs (e.g. Safe Streets Evaluation Program, Vision Zero Action Strategy, Biking and Rolling Plan), creating and sharing project management resources across project teams, researching and presenting best practices with other agencies, and more. A central task of program management also involves managing a portfolio of quick-build projects and improvements by tracking the progress, status, and timeline of individual implementation projects, as well as scope, budgets, expenditures, staffing, outreach status, legislative status, and other project attributes.

Project Location

Various locations citywide.

| | |
|---|-----|
| Is this project in an Equity Priority Community? | Yes |
| Does this project benefit disadvantaged populations? | Yes |

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

Multi-phase allocation is recommended given short duration design phases for quick-build projects and overlapping design and construction phases as work is conducted at various locations. Improvements are expected to move quickly from design to construction, as they do not require major street reconstruction and will be implemented by city crews and/or on-call contractors.

5YPP/STRATEGIC PLAN INFORMATION

| | |
|---|---|
| Type of Project in the Prop L 5YPP/Prop AA Strategic Plan? | |
| Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan? | Less than or Equal to Programmed Amount |
| TNC TAX Amount | \$3,493,000.00 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Vision Zero Quick-Build Implementation FY25 |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

ENVIRONMENTAL CLEARANCE

| | |
|----------------------------|----------------------|
| Environmental Type: | Categorically Exempt |
|----------------------------|----------------------|

PROJECT DELIVERY MILESTONES

| Phase | Start | | End | |
|--|-------------|---------------|-------------|---------------|
| | Quarter | Calendar Year | Quarter | Calendar Year |
| Planning/Conceptual Engineering (PLAN) | | | | |
| Environmental Studies (PA&ED) | | | | |
| Right of Way | | | | |
| Design Engineering (PS&E) | Oct-Nov-Dec | 2024 | Apr-May-Jun | 2026 |
| Advertise Construction | | | | |
| Start Construction (e.g. Award Contract) | Oct-Nov-Dec | 2024 | | |
| Operations (OP) | | | | |
| Open for Use | | | Oct-Nov-Dec | 2026 |
| Project Completion (means last eligible expenditure) | | | Oct-Nov-Dec | 2026 |

SCHEDULE DETAILS

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Vision Zero Quick-Build Implementation FY25 |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source | Planned | Programmed | Allocated | Project Total |
|---|---------|-------------|-----------|---------------|
| Prop D: EP-601: Quick Builds | \$0 | \$3,493,000 | \$0 | \$3,493,000 |
| Phases In Current Request Total: | \$0 | \$3,493,000 | \$0 | \$3,493,000 |

COST SUMMARY

| Phase | Total Cost | Source of Cost Estimate |
|---------------------------------|-------------|---|
| Planning/Conceptual Engineering | \$0 | |
| Environmental Studies | \$0 | |
| Right of Way | \$0 | |
| Design Engineering | \$295,000 | Prior experience with SFMTA labor |
| Construction | \$3,198,000 | Prior experience with SFMTA labor and materials |
| Operations | \$0 | |
| Total: | \$3,493,000 | |

| | |
|------------------------------|------------|
| % Complete of Design: | 0.0% |
| As of Date: | 07/18/2024 |
| Expected Useful Life: | 10 Years |

Typical Unit Cost Estimates for Quick-Build Project Elements

Notes

- Unit costs do not include contingency. 20% contingency will be added to project construction cost estimates.
- Unit costs do not include escalation.
- Specific elements of individual project may be higher or lower than typical costs based on field conditions.
- Quick-build projects may include other elements not listed below. based on specific project needs.

Typical Unit Costs - SFMTA Paint Shop

| ITEM # | DESCRIPTION | UNIT | Typical Unit Cost |
|--------|---|--------|-------------------|
| 1 | 12" Crosswalk Lines / Stop Bars | Lin Ft | \$8.96 |
| 2 | 4" Broken White or Yellow | Lin Ft | \$2.55 |
| 3 | 4" Solid White or Yellow | Lin Ft | \$4.49 |
| 4 | 6" Broken White | Lin Ft | \$3.69 |
| 5 | 6" Solid White | Lin Ft | \$5.61 |
| 6 | 8" Broken White or Yellow | Lin Ft | \$5.05 |
| 7 | 8" Solid White or Yellow | Lin Ft | \$6.57 |
| 8 | 24" Solid White or Yellow | Lin Ft | \$9.14 |
| 9 | Double Yellow | Lin Ft | \$8.79 |
| 10 | Two Way Left Turn Lanes (ea line) | Lin Ft | \$5.84 |
| 11 | Raised Pavement Markers (White or Yellow) | Each | \$20.55 |
| 12 | Per Block Fees | Each | \$1,421.06 |
| 13 | Parking Stalls (Angle Stalls or "T"s) | Each | \$49.41 |
| 14 | Bus Zones | Lin Ft | \$10.88 |
| 15 | a. Ped Ramp Painting (inside Metro Dist.) | Int. | \$536.73 |
| 16 | b. Ped Ramp Painting (outside Metro Dist.) | Int. | \$359.52 |
| 17 | Color Curb Painting | Lin Ft | \$14.31 |
| 18 | Wheel Stops (4" x 6" x 48" - Rubber) | Each | \$434.50 |
| 19 | 3.5" x 5.5" x 18" Pavement Bars (concrete) | Bar ft | \$86.90 |
| 20 | 4' turn restriction black & yellow raised bumps | Each | \$434.50 |
| 21 | Green Sharrow Backing - thermoplastic | Sq Ft | \$22.43 |
| 22 | Green Bike Lane - thermoplastic | Sq Ft | \$22.43 |
| 23 | Bike box | Sq Ft | \$22.43 |
| 24 | Khaki paint for Painted Safety Zones | Sq Ft | \$22.43 |
| 25 | Flexible delineator posts | Each | \$150.00 |
| 26 | Methacrylate pavement legends | Sq Ft | \$17.04 |

Typical Unit Costs - SFMTA Sign and Signal Shop

| ITEM # | DESCRIPTION | UNIT | Typical Unit Cost |
|--------|-----------------------|------|-------------------|
| 1 | Street Name Signs | Each | \$ 300.00 |
| 2 | Street Cleaning Signs | Each | \$ 300.00 |
| 3 | TANSAT | Each | \$ 300.00 |
| 4 | Blue Zone Signs | Each | \$ 300.00 |
| 5 | Bike Lane Signs | Each | \$ 300.00 |
| 6 | Lane Assignments | Each | \$ 300.00 |
| 7 | Safe-Hit Posts | Each | \$ 100.00 |
| 8 | Bike Rack | Each | \$ 370.00 |
| 9 | Bike 8" Signals R/Y/G | Each | \$ 2,000.00 |
| 10 | Extinguishable NTOR | Each | \$ 4,000.00 |

Typical Unit Costs - SFMTA Meter Shop

| ITEM # | DESCRIPTION | UNIT | Typical Unit Cost |
|--------|------------------------------------|------|-------------------|
| 1 | Parking Meter Relocation | Each | \$ 735.00 |
| 2 | Parking Meter Removal | Each | \$ 115.00 |
| 3 | Furnish New Ground Numbers | Each | \$ 68.00 |
| 4 | Furnish New Pole, Sign, and Decal | Each | \$ 155.00 |
| 5 | Furnish New Multi Space Meter Unit | Each | \$ 9,000.00 |

Typical Unit Costs - SFPW

| ITEM # | DESCRIPTION | UNIT | Typical Unit Cost |
|--------|--------------------------------|--------|-------------------|
| 1 | Bikeway buffer median island | Lin Ft | \$65.00 |
| 1 | Protected corner median island | Each | \$15,000.00 |



Quick-Build Tasks by Phase

| | | Funds Requested | | |
|---|-------------------------------------|-----------------|--------------|--------------|
| # | Vision Zero Quick-Build Task | Design | Construction | Total |
| 1 | Daylighting | \$ - | \$ 1,113,000 | \$ 1,113,000 |
| 2 | Speed Limit Reduction | \$ - | \$ 1,015,000 | \$ 1,015,000 |
| 3 | Bikeway Hardening | \$ - | \$ 1,070,000 | \$ 1,070,000 |
| 4 | Outreach & Communications Support | \$ 85,000 | \$ - | \$ 85,000 |
| 5 | Program Management & Administration | \$ 210,000 | \$ - | \$ 210,000 |
| | | \$ 295,000 | \$ 3,198,000 | \$ 3,493,000 |
| | | Total DES | Total CON | Total |



Quick-Build Tasks by Project

| # | Name | Supervisorial District | Anticipated Scope Details | Estimated Quantity | Labor | Materials | Funds Requested |
|---|-----------------------|------------------------|--|--------------------|--------------------|------------------------|-----------------|
| 1 | Daylighting | Various | Daylighting of intersections in accordance with AB 413 | 300 intersections | \$ 890,400 | \$ 222,600 | \$ 1,113,000 |
| 2 | Speed Limit Reduction | Various | Signs displaying lower speed limits on High Injury Network streets as permitted by AB 43 | 70 corridors | \$ 812,000 | \$ 203,000 | \$ 1,015,000 |
| 3 | Bikeway Hardening | Various | Upgrading plastic delineators installed on Class IV bikeways to concrete medians | 200 medians | \$ 856,000 | \$ 214,000 | \$ 1,070,000 |
| | | | | | \$ 2,558,400 | \$ 639,600 | \$ 3,198,000 |
| | | | | | Total Labor | Total Materials | Total |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Vision Zero Quick-Build Implementation FY25 |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

SFCTA RECOMMENDATION

| | | | |
|---------------------------------|-------------|----------------------------------|-------------|
| Resolution Number: | | Resolution Date: | |
| Total PROP L Requested: | \$0 | Total PROP L Recommended | \$3,198,000 |
| Total TNC TAX Requested: | \$3,493,000 | Total TNC TAX Recommended | \$295,000 |

| | | | |
|----------------------------|---|-------------------------|--|
| SGA Project Number: | | Name: | Vision Zero Quick-Build Implementation FY25 design |
| Sponsor: | San Francisco Municipal Transportation Agency | Expiration Date: | 12/31/2026 |
| Phase: | Design Engineering | Fundshare: | 0.0% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | FY2025/26 | Total |
|----------------|-----------|-----------|-----------|
| TNC TAX EP-601 | \$147,500 | \$147,500 | \$295,000 |

Deliverables

1. Quarterly progress reports shall include detailed updated information on the scope, schedule, budget, and expenditures for each corridor, as well as project delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery.
2. Upon completion, Sponsor shall provide evidence of completion of 100% design (e.g., copy of certifications page or copy of work order).

Notes

1. Recommendation is for a multi-phase allocation given short duration design phases for quick-build projects and overlapping design and construction phases as work is conducted at various locations. Improvements are expected to move quickly from design to construction, as they do not require major street reconstruction and will be implemented by city crews and/or on-call contractors.

| | | | |
|----------------------------|---|-------------------------|--|
| SGA Project Number: | | Name: | Vision Zero Quick-Build Implementation FY25 construction |
| Sponsor: | San Francisco Municipal Transportation Agency | Expiration Date: | 12/31/2027 |
| Phase: | Construction | Fundshare: | 100.0% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | FY2025/26 | FY2026/27 | Total |
|-------------|-----------|-----------|-----------|-------|
| | | | | |

| | | | | |
|---------------|-------------|-------------|-----------|-------------|
| PROP L EP-201 | \$1,599,000 | \$1,119,300 | \$479,700 | \$3,198,000 |
|---------------|-------------|-------------|-----------|-------------|

Deliverables

1. Quarterly progress reports shall include detailed updated information on the scope, schedule, budget, and expenditures for each corridor, as well as project delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery.

2. Prior to starting construction activities, provide 2-3 photos of typical before conditions for each corridor. For every quarter during which project construction activities are happening, provide 2-3 photos of work being performed and work completed.

3. SFMTA shall provide regular project evaluation updates. SFMTA's annual Safe Streets Evaluation report will be accepted to fulfill this deliverable, so long as it addresses the corridors included in this request.

Notes

1. In October 2020 through Resolution 23-42 the Board programmed \$9,493,883 million in TNC Tax funds to the FY 24 Vision Zero Quick-Build Program and has since allocated \$6,000,00 to FY24 quick-build projects. This recommendation would allocate a total of \$3,493,883 in funds programmed but unallocated to date.

| Metric | PROP AA | TNC TAX | PROP L |
|-------------------------------------|------------|------------|-----------|
| Actual Leveraging - Current Request | No PROP AA | No TNC TAX | No PROP L |
| Actual Leveraging - This Project | No PROP AA | No TNC TAX | No PROP L |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Vision Zero Quick-Build Implementation FY25 |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN SUMMARY

| | |
|---------------------------------|-------------|
| Current TNC TAX Request: | \$3,493,000 |
|---------------------------------|-------------|

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

ML

CONTACT INFORMATION

| | Project Manager | Grants Manager |
|---------------|-------------------------|--------------------------------------|
| Name: | Jennifer Wong | Michael Lee |
| Title: | Transportation Planner | 1823 - Senior Administrative Analyst |
| Phone: | (415) 701-4551 | (415) 646-2175 |
| Email: | jennifer.wong@sfmta.com | michael.lee@sfmta.com |

Potential Daylighting Scope

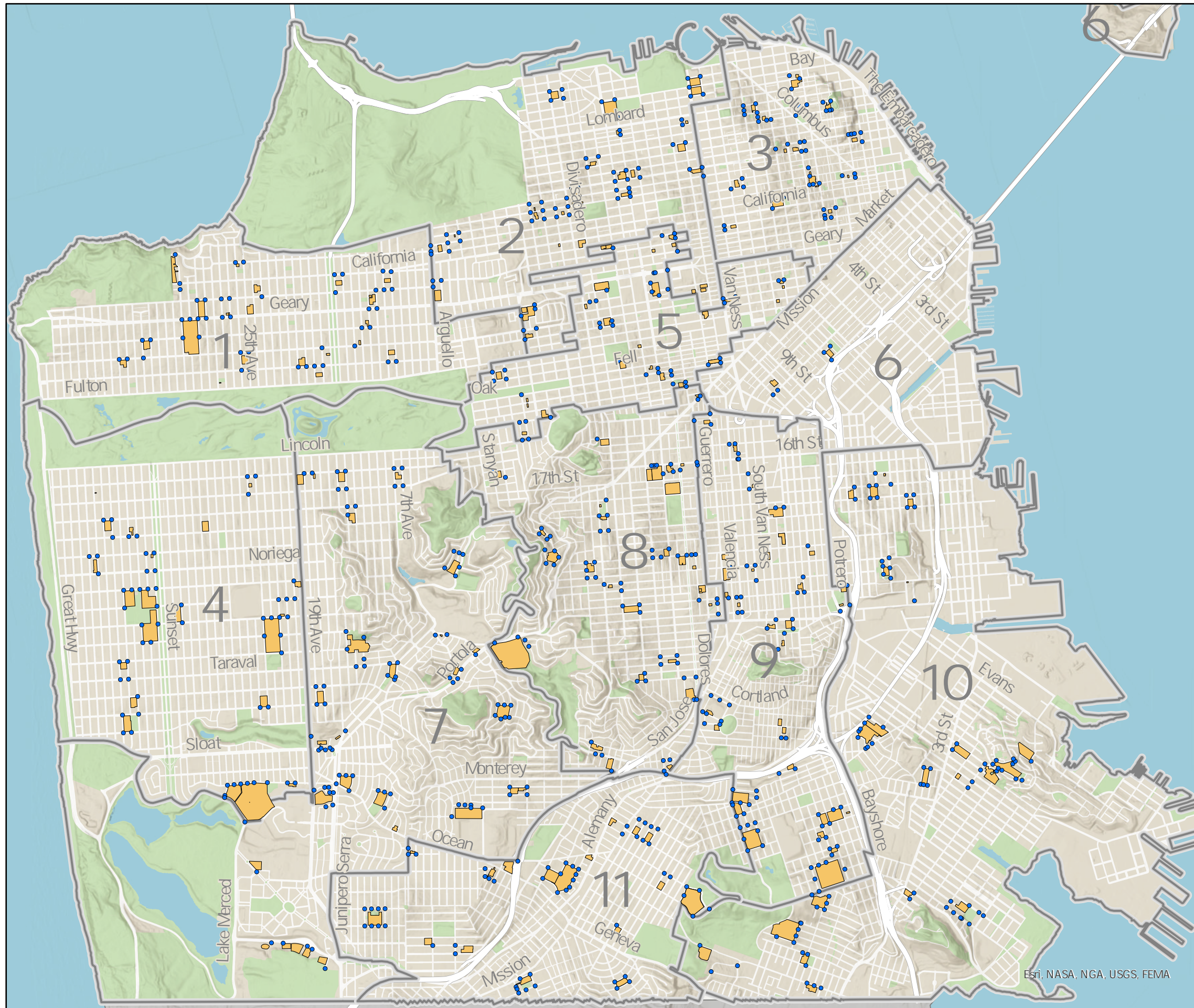
Eligible intersections near schools for potential daylighting

August 2024

Intersections within one block of public and private schools in San Francisco that may be eligible for potential daylighting using resources from this funding request. Intersections excluded include prior and ongoing daylighting work from other programs and projects.

Legend

- Eligible intersections (674)
- ▭ Schools
- ▭ Supervisor districts



0.2 miles

Scale 1:46,211

Date Saved: 8/23/2024

By downloading this map, you are agreeing to the following disclaimer: "The City and County of San Francisco ("City") provides the following data as a public record and no rights of any kind are granted to any person by the City's provision of this data. The City and County of San Francisco ("City") makes no representation regarding and does not guarantee or otherwise warrant the accuracy or completeness of this data. Anyone who uses this data for any purpose whatsoever does so entirely at their own risk. The City shall not be liable or otherwise responsible for any loss, harm, claim or action of any kind from any person arising from the use of this data. By accessing this data, the person accessing it acknowledges that she or he has read and does so under the condition that she or he agrees to the contents and terms of this disclaimer."



Potential Daylighting Locations

| District | Street | Cross Street |
|----------|---------------|---------------|
| 1 | CABRILLO ST | 18TH AVE |
| 1 | ANZA ST | 10TH AVE |
| 1 | MASONIC AVE | EWING TER |
| 1 | GEARY BLVD | 8TH AVE |
| 1 | BALBOA ST | 15TH AVE |
| 1 | GEARY BLVD | 9TH AVE |
| 1 | GEARY BLVD | 31ST AVE |
| 1 | CORNWALL ST | 7TH AVE |
| 1 | LAKE ST | 24TH AVE |
| 1 | GEARY BLVD | 30TH AVE |
| 1 | BALBOA ST | 40TH AVE |
| 1 | CABRILLO ST | 15TH AVE |
| 1 | CABRILLO ST | 24TH AVE |
| 1 | CABRILLO ST | 6TH AVE |
| 1 | GEARY BLVD | 27TH AVE |
| 1 | CABRILLO ST | 25TH AVE |
| 1 | BALBOA ST | 37TH AVE |
| 1 | CLEMENT ST | 6TH AVE |
| 1 | CLEMENT ST | 26TH AVE |
| 1 | CLEMENT ST | 29TH AVE |
| 1 | LAKE ST | 25TH AVE |
| 1 | ANZA ST | 37TH AVE |
| 1 | BALBOA ST | 11TH AVE |
| 1 | GEARY BLVD | 26TH AVE |
| 1 | BALBOA ST | 39TH AVE |
| 1 | ANZA ST | 9TH AVE |
| 1 | FUNSTON AVE | CLEMENT ST |
| 1 | CALIFORNIA ST | 12TH AVE |
| 1 | BALBOA ST | 25TH AVE |
| 1 | CLEMENT ST | 7TH AVE |
| 1 | GEARY BLVD | 32ND AVE |
| 1 | BALBOA ST | 24TH AVE |
| 1 | ANZA ST | 36TH AVE |
| 1 | CLEMENT ST | 30TH AVE |
| 1 | ANZA ST | 30TH AVE |
| 1 | FUNSTON AVE | CALIFORNIA ST |
| 1 | ANZA ST | 32ND AVE |
| 1 | CABRILLO ST | 7TH AVE |
| 1 | GEARY BLVD | 29TH AVE |
| 1 | CALIFORNIA ST | 32ND AVE |
| 1 | CABRILLO ST | 17TH AVE |
| 1 | MARVEL CT | 32ND AVE |
| 1 | CLEMENT ST | 8TH AVE |
| 1 | CLEMENT ST | 27TH AVE |
| 1 | CLEMENT ST | 22ND AVE |

| | | |
|---|-------------------|----------------|
| 1 | CORNWALL ST | 6TH AVE |
| 1 | CABRILLO ST | 16TH AVE |
| 1 | EL CAMINO DEL MAR | 32ND AVE |
| 2 | UNION ST | GOUGH ST |
| 2 | MAPLE ST | CLAY ST |
| 2 | WASHINGTON ST | DIVISADERO ST |
| 2 | SCOTT ST | JACKSON ST |
| 2 | GREENWICH ST | FRANKLIN ST |
| 2 | LAKE ST | ARGUELLO BLVD |
| 2 | NORMANDIE TER | BROADWAY |
| 2 | PALM AVE | EUCLID AVE |
| 2 | WEBSTER ST | MOULTON ST |
| 2 | CLAY ST | ARGUELLO BLVD |
| 2 | WEBSTER ST | BROMLEY PL |
| 2 | WASHINGTON ST | BAKER ST |
| 2 | UNION ST | FRANKLIN ST |
| 2 | VAN NESS AVE | BAY ST |
| 2 | WEBSTER ST | CHESTNUT ST |
| 2 | UNION ST | STEINER ST |
| 2 | WEBSTER ST | BAY ST |
| 2 | WEBSTER ST | VALLEJO ST |
| 2 | WASHINGTON ST | LYON ST |
| 2 | WEBSTER ST | BROADWAY |
| 2 | WEBSTER ST | PACIFIC AVE |
| 2 | BUCHANAN ST | BROADWAY |
| 2 | TURK BLVD | MASONIC AVE |
| 2 | WASHINGTON ST | BRODERICK ST |
| 2 | PIERCE ST | GREEN ST |
| 2 | UNION ST | PIERCE ST |
| 2 | VAN NESS AVE | NORTH POINT ST |
| 2 | SCOTT ST | PACIFIC AVE |
| 2 | POLK ST | FRANCISCO ST |
| 2 | JACKSON ST | FILLMORE ST |
| 2 | FILLMORE ST | BAY ST |
| 2 | FRANKLIN ST | BROADWAY |
| 2 | PACIFIC AVE | BAKER ST |
| 2 | PACIFIC AVE | LYON ST |
| 2 | LAGUNA ST | GEARY BLVD |
| 2 | PACIFIC AVE | FILLMORE ST |
| 2 | SCOTT ST | BEACH ST |
| 2 | VALLEJO ST | BUCHANAN ST |
| 2 | SACRAMENTO ST | ARGUELLO BLVD |
| 2 | FILLMORE ST | CHESTNUT ST |
| 2 | JACKSON ST | BRODERICK ST |
| 2 | FILLMORE ST | BROADWAY |
| 2 | FRANKLIN ST | BLACKSTONE CT |
| 2 | WASHINGTON ST | MAPLE ST |
| 2 | WEBSTER ST | JACKSON ST |

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|---|-----------------|-----------------|
| 2 | WASHINGTON ST | CHERRY ST |
| 2 | TURK BLVD | CENTRAL AVE |
| 2 | VALLEJO ST | FILLMORE ST |
| 2 | MASONIC AVE | GOLDEN GATE AVE |
| 2 | SCOTT ST | BROADWAY |
| 2 | CLAY ST | CHERRY ST |
| 2 | CLEMENT ST | ARGUELLO BLVD |
| 2 | EUCLID AVE | ARGUELLO BLVD |
| 2 | WEBSTER ST | GREENWICH ST |
| 2 | PACIFIC AVE | DIVISADERO ST |
| 2 | POLK ST | NORTH POINT ST |
| 2 | SACRAMENTO ST | CHERRY ST |
| 2 | JACKSON ST | BAKER ST |
| 2 | TERRA VISTA AVE | ANZAVISTA AVE |
| 2 | NORTH POINT ST | DIVISADERO ST |
| 2 | JACKSON ST | DIVISADERO ST |
| 2 | VAN NESS AVE | FRANCISCO ST |
| 2 | DIVISADERO ST | BEACH ST |
| 2 | OFARRELL ST | ANZAVISTA AVE |
| 2 | SCOTT ST | NORTH POINT ST |
| 2 | LYON ST | JACKSON ST |
| 3 | VALLEJO ST | BARTOL ST |
| 3 | STONE ST | JACKSON ST |
| 3 | VALLEJO ST | MONTGOMERY ST |
| 3 | REDFIELD ALY | FILBERT ST |
| 3 | VALLEJO ST | TURK MURPHY LN |
| 3 | POLK ST | AUSTIN ST |
| 3 | KEARNY ST | FILBERT ST |
| 3 | PINE ST | GRANT AVE |
| 3 | PARKHURST ALY | CLAY ST |
| 3 | VAN NESS AVE | BROADWAY |
| 3 | LOMBARD ST | LEAVENWORTH ST |
| 3 | STOCKTON ST | CLAY ST |
| 3 | VALPARAISO ST | JONES ST |
| 3 | STOCKTON ST | GREENWICH ST |
| 3 | SACRAMENTO ST | JONES ST |
| 3 | STOCKTON ST | EMMA ST |
| 3 | POLK ST | PINE ST |
| 3 | LURMONT TER | LEAVENWORTH ST |
| 3 | CHATHAM PL | BUSH ST |
| 3 | JONES ST | CALIFORNIA ST |
| 3 | GENOA PL | FILBERT ST |
| 3 | TAYLOR ST | FALLON PL |
| 3 | SANSOME ST | BROADWAY |
| 3 | GREENWICH ST | BRANT ALY |
| 3 | VALLEJO ST | MASON ST |
| 3 | VALLEJO ST | SANSOME ST |
| 3 | LOMBARD ST | JONES ST |

| | | |
|---|--------------------|---------------|
| 3 | KEARNY ST | GREENWICH ST |
| 3 | MONTGOMERY ST | MERCHANT ST |
| 3 | JACKSON ST | HYDE ST |
| 3 | VARENNE ST | FILBERT ST |
| 3 | WORDEN ST | FRANCISCO ST |
| 3 | ROBERT C LEVY TUNL | BROADWAY |
| 3 | MONTGOMERY ST | CLAY ST |
| 3 | VALLEJO ST | POWELL ST |
| 3 | VANDEWATER ST | POWELL ST |
| 3 | VAN NESS AVE | PACIFIC AVE |
| 3 | TURK MURPHY LN | BROADWAY |
| 3 | TAYLOR ST | SACRAMENTO ST |
| 3 | TAYLOR ST | FILBERT ST |
| 3 | POWELL ST | CHESTNUT ST |
| 3 | GREENWICH ST | CHILD ST |
| 3 | WASHINGTON ST | HYDE ST |
| 3 | STOCKTON ST | BUSH ST |
| 3 | LEAVENWORTH ST | GREENWICH ST |
| 3 | JOICE ST | CLAY ST |
| 3 | VALLEJO ST | HODGES ALY |
| 3 | WASHINGTON ST | STONE ST |
| 3 | WASHINGTON ST | LARKIN ST |
| 3 | JONES ST | GREENWICH ST |
| 3 | VALLEJO ST | PRESCOTT CT |
| 3 | POWELL ST | GREENWICH ST |
| 3 | POWELL ST | FILBERT ST |
| 3 | STOCKTON ST | PINE ST |
| 3 | JONES ST | FILBERT ST |
| 3 | MERCHANT ST | KEARNY ST |
| 4 | PACHECO ST | 37TH AVE |
| 4 | MIDDLEFIELD DR | GELLERT DR |
| 4 | ORTEGA ST | 40TH AVE |
| 4 | RIVERA ST | 24TH AVE |
| 4 | VICENTE ST | 40TH AVE |
| 4 | MORAGA ST | 38TH AVE |
| 4 | RIVERA ST | 38TH AVE |
| 4 | SANTIAGO ST | 22ND AVE |
| 4 | MORAGA ST | 37TH AVE |
| 4 | KIRKHAM ST | 42ND AVE |
| 4 | PACHECO ST | 21ST AVE |
| 4 | RIVERA ST | 22ND AVE |
| 4 | MIDDLEFIELD DR | EUCALYPTUS DR |
| 4 | QUINTARA ST | 22ND AVE |
| 4 | SANTIAGO ST | 42ND AVE |
| 4 | ORTEGA ST | 39TH AVE |
| 4 | FOREST VIEW DR | EUCALYPTUS DR |
| 4 | MEADOWBROOK DR | EUCALYPTUS DR |
| 4 | QUINTARA ST | 34TH AVE |

| | | |
|---|----------------|------------------|
| 4 | NORIEGA ST | 37TH AVE |
| 4 | IRVING ST | 25TH AVE |
| 4 | MELBA AVE | EUCALYPTUS DR |
| 4 | MIDDLEFIELD DR | LAKE MERCED BLVD |
| 4 | NORIEGA ST | 44TH AVE |
| 4 | JUDAH ST | 25TH AVE |
| 4 | LAWTON ST | 39TH AVE |
| 4 | QUINTARA ST | 35TH AVE |
| 4 | MORAGA ST | 44TH AVE |
| 4 | QUINTARA ST | 39TH AVE |
| 4 | EUCALYPTUS DR | 22ND AVE |
| 4 | PACHECO ST | 20TH AVE |
| 4 | VICENTE ST | 24TH AVE |
| 4 | NORIEGA ST | 38TH AVE |
| 4 | QUINTARA ST | 23RD AVE |
| 4 | QUINTARA ST | 24TH AVE |
| 4 | INVERNESS DR | EUCALYPTUS DR |
| 4 | TARAVAL ST | 41ST AVE |
| 4 | WAWONA ST | 42ND AVE |
| 4 | PACHECO ST | 22ND AVE |
| 4 | LAWTON ST | 40TH AVE |
| 4 | IRVING ST | 24TH AVE |
| 4 | VICENTE ST | 25TH AVE |
| 4 | ORTEGA ST | 37TH AVE |
| 4 | PACHECO ST | 35TH AVE |
| 4 | MORAGA ST | 45TH AVE |
| 4 | RIVERA ST | 39TH AVE |
| 4 | SYLVAN DR | EUCALYPTUS DR |
| 4 | TARAVAL ST | 42ND AVE |
| 4 | WAWONA ST | 41ST AVE |
| 4 | ULLOA ST | 40TH AVE |
| 4 | ORTEGA ST | 38TH AVE |
| 4 | QUINTARA ST | 37TH AVE |
| 4 | VICENTE ST | 42ND AVE |
| 4 | QUINTARA ST | 21ST AVE |
| 4 | SANTIAGO ST | 41ST AVE |
| 4 | KIRKHAM ST | 43RD AVE |
| 4 | PACHECO ST | 41ST AVE |
| 4 | EUCALYPTUS DR | 25TH AVE |
| 4 | ORTEGA ST | 41ST AVE |
| 4 | LAWTON ST | 42ND AVE |
| 4 | ORTEGA ST | 20TH AVE |
| 4 | PACHECO ST | 34TH AVE |
| 5 | PIERCE ST | ELM ST |
| 5 | SCOTT ST | ELLIS ST |
| 5 | OAK ST | GOUGH ST |
| 5 | WEBSTER ST | OAK ST |
| 5 | ROSE ST | BUCHANAN ST |

| | | |
|---|-----------------|-----------------|
| 5 | SCOTT ST | GOLDEN GATE AVE |
| 5 | WILMOT ST | STEINER ST |
| 5 | OFARRELL ST | HOLLIS ST |
| 5 | POLK ST | ELM ST |
| 5 | PIERCE ST | HAYES ST |
| 5 | WALLER ST | ASHBURY ST |
| 5 | PIERCE ST | OFARRELL ST |
| 5 | OAK ST | FILLMORE ST |
| 5 | GROVE ST | CLAYTON ST |
| 5 | OAK ST | BUCHANAN ST |
| 5 | SUTTER ST | OCTAVIA ST |
| 5 | EARL GAGE JR ST | BUCHANAN ST |
| 5 | HAYES ST | CLAYTON ST |
| 5 | LILY ST | BUCHANAN ST |
| 5 | VAN NESS AVE | ELM ST |
| 5 | ROSE ST | LAGUNA ST |
| 5 | PINE ST | OCTAVIA ST |
| 5 | SCOTT ST | ELM ST |
| 5 | TURK ST | POLK ST |
| 5 | HOLLIS ST | ELLIS ST |
| 5 | STEINER ST | HAYES ST |
| 5 | VAN NESS AVE | TURK ST |
| 5 | PINE ST | LAGUNA ST |
| 5 | ZAMPA LN | GEARY BLVD |
| 5 | OAK ST | ASHBURY ST |
| 5 | WALLER ST | DOWNEY ST |
| 5 | HAYES ST | COLE ST |
| 5 | JONES ST | EDDY ST |
| 5 | GEARY BLVD | BUCHANAN ST |
| 5 | WAGNER ALY | EDDY ST |
| 5 | GROVE ST | COLE ST |
| 5 | OCTAVIA ST | AUSTIN ST |
| 5 | QUICKSTEP LN | ELLIS ST |
| 5 | WEBSTER ST | HICKORY ST |
| 5 | ELLIS ST | BEIDEMAN ST |
| 5 | PIERCE ST | GOLDEN GATE AVE |
| 6 | HICKORY ST | FRANKLIN ST |
| 6 | FOLSOM ST | 11TH ST |
| 6 | CLEVELAND ST | 7TH ST |
| 6 | SHERMAN ST | CLEVELAND ST |
| 6 | AVENUE E | 13TH TI ST |
| 6 | HARRISON ST | 7TH ST |
| 6 | JUNIPER ST | FOLSOM ST |
| 6 | GATEVIEW AVE | 13TH TI ST |
| 6 | OAK ST | FRANKLIN ST |
| 7 | LURLINE ST | FUNSTON AVE |
| 7 | WESTGATE DR | KENWOOD WAY |
| 7 | VERDUN WAY | CLAREMONT BLVD |

| | | |
|---|--------------------|----------------------------|
| 7 | VERDUN WAY | LENOX WAY |
| 7 | SAN FERNANDO WAY | DARIEN WAY |
| 7 | STONECREST DR | BROADMOOR DR |
| 7 | CHURCH PARKING LOT | CHURCH ACCESS RD |
| 7 | STERN GROVE CT | 19TH AVE |
| 7 | ROSSMOOR DR | ELMHURST DR |
| 7 | MYRA WAY | AVOCA ALY |
| 7 | SEQUOIA WAY | BELLA VISTA WAY |
| 7 | GREENWOOD AVE | COLON AVE |
| 7 | WEST PORTAL AVE | 15TH AVE |
| 7 | TARAVAL ST | 12TH AVE |
| 7 | MAGELLAN AVE | 12TH AVE |
| 7 | FOERSTER ST | FLOOD AVE |
| 7 | PANORAMA DR | CLARENDON AVE |
| 7 | WAITHMAN WAY | ULLOA ST |
| 7 | UNNAMED 124 | CHURCH PARKING LOT |
| 7 | HEARST AVE | EDNA ST |
| 7 | MERCED AVE | LAGUNA HONDA BLVD |
| 7 | THOMAS MORE WAY | SAN FRANCISCO GOLF CLUB RD |
| 7 | JUDAH ST | 14TH AVE |
| 7 | VICENTE ST | 17TH AVE |
| 7 | ULLOA ST | LAGUNA HONDA BLVD |
| 7 | WILDWOOD WAY | PLYMOUTH AVE |
| 7 | OAK PARK DR | CLARENDON AVE |
| 7 | WOODSIDE AVE | VASQUEZ AVE |
| 7 | IRVING ST | 18TH AVE |
| 7 | SAN RAFAEL WAY | DARIEN WAY |
| 7 | TARAVAL ST | CLAREMONT BLVD |
| 7 | SYDNEY WAY | FOWLER AVE |
| 7 | IRVING ST | 6TH AVE |
| 7 | ULLOA ST | 18TH AVE |
| 7 | 12TH AVE | END: 1-49 BLOCK |
| 7 | WARREN DR | ASHWOOD LN |
| 7 | OCEAN AVE | EUCALYPTUS DR |
| 7 | SLOAT BLVD | CRANLEIGH DR |
| 7 | WINSTON DR | LAKE MERCED BLVD |
| 7 | ROCKDALE DR | OMAR WAY |
| 7 | HAZELWOOD AVE | GREENWOOD AVE |
| 7 | CLARENDON AVE | ASHWOOD LN |
| 7 | FLOOD AVE | EDNA ST |
| 7 | OMAR WAY | MYRA WAY |
| 7 | SEQUOIA WAY | OMAR WAY |
| 7 | UPLAND DR | APTOS AVE |
| 7 | GLADIOLUS LN | ELMHURST DR |
| 7 | WAITHMAN WAY | PORTOLA DR |
| 7 | SAN FERNANDO WAY | OCEAN AVE |
| 7 | RIVERA ST | 14TH AVE |
| 7 | SLOAT BLVD | ARDENWOOD WAY |

| | | |
|---|---------------------|---------------------|
| 7 | JUDAH ST | 6TH AVE |
| 7 | VALDEZ AVE | GREENWOOD AVE |
| 7 | KIRKHAM ST | FUNSTON AVE |
| 7 | HEARST AVE | FOERSTER ST |
| 7 | SLOAT BLVD | BEACHMONT DR |
| 7 | JUNIPERO SERRA BLVD | DARIEN WAY |
| 7 | IRVING ST | 14TH AVE |
| 7 | TARAVAL ST | FUNSTON AVE |
| 7 | JUDSON AVE | HAZELWOOD AVE |
| 7 | UPLAND DR | SAN ALESO AVE |
| 7 | SLOAT BLVD | AVON WAY |
| 7 | IRVING ST | 17TH AVE |
| 7 | TARAVAL ST | LENOX WAY |
| 7 | ROSSMOOR DR | 19TH AVE |
| 7 | ULLOA ST | 17TH AVE |
| 7 | KIRKHAM ST | 12TH AVE |
| 7 | TAPIA DR | ARBALLO DR |
| 7 | JOOST AVE | BROMPTON AVE |
| 7 | BELLA VISTA WAY | AVOCA ALY |
| 7 | IRVING ST | 7TH AVE |
| 7 | WARREN DR | OAK PARK DR |
| 7 | CLAREMONT BLVD | ALLSTON WAY |
| 7 | CHURCH PARKING LOT | CHURCH ACCESS RD |
| 7 | CHURCH PARKING LOT | CHURCH ACCESS RD |
| 7 | SANTIAGO ST | 14TH AVE |
| 7 | IRVING ST | FUNSTON AVE |
| 7 | VICENTE ST | 18TH AVE |
| 7 | JUDAH ST | 7TH AVE |
| 7 | JUDAH ST | FUNSTON AVE |
| 7 | ROSSMOOR DR | JUNIPERO SERRA BLVD |
| 7 | SLOAT BLVD | LAGUNITAS DR |
| 7 | PORTOLA DR | LAGUNA HONDA BLVD |
| 7 | ROSSMOOR DR | ELMHURST DR |
| 7 | WESTGATE DR | UPLAND DR |
| 7 | PORTOLA DR | DEL SUR AVE |
| 7 | OAK PARK DR | FOREST KNOLLS DR |
| 7 | DORCAS WAY | BELLA VISTA WAY |
| 7 | ULLOA ST | SYDNEY WAY |
| 7 | STONECREST DR | JUNIPERO SERRA BLVD |
| 7 | JUDSON AVE | FRIDA KAHLO WAY |
| 8 | HAMERTON AVE | BOSWORTH ST |
| 8 | NOE ST | 30TH ST |
| 8 | VICKSBURG ST | 22ND ST |
| 8 | COLE ST | ALMA ST |
| 8 | DOUGLASS ST | ALVARADO ST |
| 8 | NOE ST | DAY ST |
| 8 | DOUGLASS ST | 22ND ST |
| 8 | SHRADER ST | GRATTAN ST |

| | | |
|---|-----------------|--------------|
| 8 | SANCHEZ ST | 22ND ST |
| 8 | FREDERICK ST | ASHBURY ST |
| 8 | CUVIER ST | BOSWORTH ST |
| 8 | DIAMOND ST | 20TH ST |
| 8 | SHARON ST | 16TH ST |
| 8 | IRON ALY | CORBETT AVE |
| 8 | CHENERY ST | 30TH ST |
| 8 | RANDALL ST | CHENERY ST |
| 8 | GRAYSTONE TER | COPPER ALY |
| 8 | DIXIE ALY | BURNETT AVE |
| 8 | ELIZABETH ST | CASTRO ST |
| 8 | SANCHEZ ST | 29TH ST |
| 8 | TURQUOISE WAY | QUARTZ WAY |
| 8 | TWIN PEAKS BLVD | PORTOLA DR |
| 8 | PEARL ST | MARKET ST |
| 8 | CASTRO ST | 25TH ST |
| 8 | EUREKA ST | 23RD ST |
| 8 | CHILTON AVE | BOSWORTH ST |
| 8 | MIRANDO WAY | CUVIER ST |
| 8 | SANCHEZ ST | HILL ST |
| 8 | CASTRO ST | 24TH ST |
| 8 | WALLER ST | CENTRAL AVE |
| 8 | CHENERY ST | BURNSIDE AVE |
| 8 | EUREKA ST | 22ND ST |
| 8 | NOE ST | CLIPPER ST |
| 8 | COLLINGWOOD ST | 20TH ST |
| 8 | RANDALL ST | ARLINGTON ST |
| 8 | FAIR OAKS ST | 22ND ST |
| 8 | NOE ST | 25TH ST |
| 8 | COLLINGWOOD ST | 18TH ST |
| 8 | OCTAVIA ST | MARKET ST |
| 8 | FREDERICK ST | DOWNEY ST |
| 8 | ELIZABETH ST | DIAMOND ST |
| 8 | SAN JOSE AVE | 26TH ST |
| 8 | HILL ST | CHURCH ST |
| 8 | DOLORES ST | CHULA LN |
| 8 | CHURCH ST | CHULA LN |
| 8 | SAN JOSE AVE | RANDALL ST |
| 8 | DIAMOND ST | 19TH ST |
| 8 | TURQUOISE WAY | AMETHYST WAY |
| 8 | DOUGLASS ST | 23RD ST |
| 8 | LAIDLEY ST | 30TH ST |
| 8 | VALLEY ST | CHURCH ST |
| 8 | ROOSEVELT WAY | 14TH ST |
| 8 | COLLINGWOOD ST | 19TH ST |
| 8 | DOLORES ST | 22ND ST |
| 8 | FAIR OAKS ST | 25TH ST |
| 8 | CHULA LN | ABBAY ST |

| | | |
|---|--------------------|---------------|
| 8 | SAN JOSE AVE | JURI ST |
| 8 | PORTOLA DR | GLENVIEW DR |
| 8 | VALLEY ST | SANCHEZ ST |
| 8 | CHURCH ST | 29TH ST |
| 8 | MORGAN ALY | CORBETT AVE |
| 8 | IRON ALY | GRAYSTONE TER |
| 8 | DOLORES ST | 30TH ST |
| 8 | MARSILY ST | BOSWORTH ST |
| 8 | SAN JOSE AVE | 25TH ST |
| 8 | CHATTANOOGA ST | 22ND ST |
| 8 | HARLOW ST | 16TH ST |
| 8 | ROMAIN ST | CORBETT AVE |
| 8 | GARDENSIDE DR | BURNETT AVE |
| 8 | DIXIE ALY | CORBETT AVE |
| 8 | CORBETT AVE | COPPER ALY |
| 8 | LAGUNA ST | HAIGHT ST |
| 8 | DEHON ST | 16TH ST |
| 8 | GUERRERO ST | 16TH ST |
| 8 | LANDERS ST | 16TH ST |
| 8 | QUANE ST | 22ND ST |
| 9 | GAVEN ST | BOYLSTON ST |
| 9 | WAYLAND ST | SOMERSET ST |
| 9 | SOUTH VAN NESS AVE | 18TH ST |
| 9 | BRYANT ST | 22ND ST |
| 9 | OGDEN AVE | BANKS ST |
| 9 | SILVER AVE | AMHERST ST |
| 9 | PATTON ST | HIGHLAND AVE |
| 9 | SANTA MARINA ST | GLADYS ST |
| 9 | WAYLAND ST | HOLYOKE ST |
| 9 | CAMBRIDGE ST | BACON ST |
| 9 | PATTON ST | APPLETON AVE |
| 9 | FLORIDA ST | 25TH ST |
| 9 | SILLIMAN ST | CAMBRIDGE ST |
| 9 | WOOLSEY ST | GOETTINGEN ST |
| 9 | SHOTWELL ST | 18TH ST |
| 9 | SANTA MARINA ST | ELSIE ST |
| 9 | MINNA ST | 15TH ST |
| 9 | TREAT AVE | MISTRAL ST |
| 9 | SHOTWELL ST | 23RD ST |
| 9 | TULANE ST | PRINCETON ST |
| 9 | FLORIDA ST | 24TH ST |
| 9 | HWY 101 S OFF RAMP | ANDREW ST |
| 9 | SOMERSET ST | BACON ST |
| 9 | SANTA MARINA ST | PROSPECT AVE |
| 9 | CAPP ST | 16TH ST |
| 9 | STONEMAN ST | FOLSOM ST |
| 9 | HOLYOKE ST | DWIGHT ST |
| 9 | VALENCIA ST | DUBOCE AVE |

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|---|--------------------|-------------------|
| 9 | SHOTWELL ST | PRECITA AVE |
| 9 | HOLLY PARK CIR | APPLETON AVE |
| 9 | MISTRAL ST | HARRISON ST |
| 9 | WOOLSEY ST | SOMERSET ST |
| 9 | GAVEN ST | BOWDOIN ST |
| 9 | OSAGE ALY | 25TH ST |
| 9 | CAPP ST | ADAIR ST |
| 9 | YALE ST | SILLIMAN ST |
| 9 | SILVER AVE | CAMBRIDGE ST |
| 9 | CAMBRIDGE ST | BURROWS ST |
| 9 | ALABAMA ST | 25TH ST |
| 9 | YALE ST | SILVER AVE |
| 9 | FELTON ST | AMHERST ST |
| 9 | OSAGE ALY | 26TH ST |
| 9 | MISSION ST | 15TH ST |
| 9 | HOLLY PARK CIR | HIGHLAND AVE |
| 9 | HAMILTON ST | DWIGHT ST |
| 9 | GUERRERO ST | CLINTON PARK |
| 9 | GLADYS ST | APPLETON AVE |
| 9 | UTAH ST | 25TH ST |
| 9 | HARRISON ST | CESAR CHAVEZ ST |
| 9 | SOMERSET ST | KAREN CT |
| 9 | HWY 101 S OFF RAMP | ANDREW ST |
| 9 | CAPP ST | 23RD ST |
| 9 | GIRARD ST | BURROWS ST |
| 9 | TREAT AVE | PRECITA AVE |
| 9 | SOUTH VAN NESS AVE | 23RD ST |
| 9 | ORANGE ALY | 25TH ST |
| 9 | FELTON ST | CAMBRIDGE ST |
| 9 | VALENCIA ST | BROSNAN ST |
| 9 | SOUTH VAN NESS AVE | 24TH ST |
| 9 | SOUTH VAN NESS AVE | 17TH ST |
| 9 | OLMSTEAD ST | BOWDOIN ST |
| 9 | MISSION ST | 26TH ST |
| 9 | BURROWS ST | AMHERST ST |
| 9 | BACON ST | AMHERST ST |
| 9 | PRENTISS ST | OGDEN AVE |
| 9 | PRECITA AVE | HARRISON ST |
| 9 | MANSELL ST | BOWDOIN ST |
| 9 | GOETTINGEN ST | BACON ST |
| 9 | CAPP ST | 16TH ST |
| 9 | DWIGHT ST | BOWDOIN ST |
| 9 | BURROWS ST | BRUSSELS ST |
| 9 | YALE ST | FELTON ST |
| 9 | PIOCHE ST | CAMBRIDGE ST |
| 9 | MISSION ST | 25TH ST |
| 9 | OLMSTEAD ST | GOETTINGEN ST |
| 9 | GAISER CT | START: 1-99 BLOCK |

| | | |
|----|------------------------|---------------------|
| 9 | FOLSOM ST | CESAR CHAVEZ ST |
| 9 | SOMERSET ST | BURROWS ST |
| 9 | BARTLETT ST | 23RD ST |
| 9 | BARTLETT ST | 22ND ST |
| 9 | SWEENY ST | PRINCETON ST |
| 9 | SWEENY ST | CAMBRIDGE ST |
| 10 | TOMASO CT | CORA ST |
| 10 | ELLIOT ST | CAMPBELL AVE |
| 10 | SILVER AVE | CONKLING ST |
| 10 | INGERSON AVE | GILROY ST |
| 10 | WILLIE B KENNEDY DR | GARNETT TER |
| 10 | INGALLS ST | HARBOR RD |
| 10 | MANSELL ST | BRAZIL AVE |
| 10 | SHAFTER AVE | SELBY ST |
| 10 | WILDE AVE | DELTA ST |
| 10 | GILMAN AVE | ARELIIOUS WALKER DR |
| 10 | SAN BRUNO AVE | 25TH ST |
| 10 | WISCONSIN ST | CAROLINA ST |
| 10 | RAYMOND AVE | ELLIOT ST |
| 10 | WISCONSIN ST | 23RD ST |
| 10 | MISSOURI ST | 19TH ST |
| 10 | POMONA ST | BAY VIEW ST |
| 10 | FLORA ST | BAY VIEW ST |
| 10 | SCHWERIN ST | LELAND AVE |
| 10 | SELBY ST | HELENA ST |
| 10 | SUNNYDALE AVE | SUNNYDALE AVE |
| 10 | NEWCOMB AVE | MENDELL ST |
| 10 | CORAL RD | CAROLINA ST |
| 10 | QUESADA AVE | KEITH ST |
| 10 | SAWYER ST | RAYMOND AVE |
| 10 | LELAND AVE | DELTA ST |
| 10 | YELLOW CAB ACCESS ROAD | MISSOURI ST |
| 10 | GILMAN AVE | GIANTS DR |
| 10 | SELBY ST | REVERE AVE |
| 10 | INGERSON AVE | GRIFFITH ST |
| 10 | TOPEKA AVE | SILVER AVE |
| 10 | SILVER AVE | SANTA FE AVE |
| 10 | SUNNYDALE AVE | RUTLAND ST |
| 10 | TEXAS ST | 20TH ST |
| 10 | NEWCOMB AVE | KEITH ST |
| 10 | INGERSON AVE | HAWES ST |
| 10 | HOLLISTER AVE | HAWES ST |
| 10 | MISSOURI ST | 20TH ST |
| 10 | CAROLINA ST | 19TH ST |
| 10 | WATERVILLE ST | CONKLING ST |
| 10 | VISITACION AVE | DELTA ST |
| 10 | KANSAS ST | 18TH ST |
| 10 | TEXAS ST | 19TH ST |

| | | |
|----|---------------------|----------------|
| 10 | ARKANSAS ST | 18TH ST |
| 10 | WILLIE B KENNEDY DR | HUDSON AVE |
| 10 | MARIPOSA ST | CAROLINA ST |
| 10 | JENNINGS ST | JAMESTOWN AVE |
| 10 | GARLINGTON CT | COMMER CT |
| 10 | THOMAS AVE | SELBY ST |
| 10 | OAKDALE AVE | MENDELL ST |
| 10 | OAKDALE AVE | KEITH ST |
| 10 | PERSIA AVE | MANSELL ST |
| 10 | WILDE AVE | ERVINE ST |
| 10 | OSCEOLA LN | LA SALLE AVE |
| 10 | CORAL RD | CAROLINA ST |
| 10 | SUNNYDALE AVE | PEABODY ST |
| 10 | WHITNEY YOUNG CIR | HUDSON AVE |
| 10 | DE HARO ST | 19TH ST |
| 10 | SANTOS ST | BROOKDALE AVE |
| 10 | OSCEOLA LN | LA SALLE AVE |
| 10 | REVERE AVE | RANKIN ST |
| 10 | BROOKDALE AVE | BLYTHDALE AVE |
| 10 | HARKNESS AVE | DELTA ST |
| 10 | INGERSON AVE | GIANTS DR |
| 10 | DE HARO ST | 18TH ST |
| 10 | NEWCOMB AVE | LA SALLE AVE |
| 10 | LILLIAN ST | BEATRICE LN |
| 10 | CAROLINA ST | CAROLINA ST |
| 10 | KANSAS ST | 19TH ST |
| 10 | GRIFFITH ST | GILMAN AVE |
| 10 | REVERE AVE | KEITH ST |
| 10 | HAMILTON ST | DELTA ST |
| 10 | TEDDY AVE | ELLIOT ST |
| 10 | KEY AVE | JENNINGS ST |
| 10 | MANSELL ST | DARTMOUTH ST |
| 10 | THORNTON AVE | FLORA ST |
| 10 | LA SALLE AVE | GARLINGTON CT |
| 10 | THORNTON AVE | POMONA ST |
| 10 | ELLIOT ST | ARLETA AVE |
| 10 | WHITNEY YOUNG CIR | NEWCOMB AVE |
| 10 | CAMPBELL AVE | CAMPBELL AVE |
| 10 | THORNTON AVE | CERES ST |
| 10 | WISCONSIN ST | CONNECTICUT ST |
| 10 | INGERSON AVE | CORONADO ST |
| 10 | CAROLINA ST | 18TH ST |
| 11 | ROEMER WAY | BRUNSWICK ST |
| 11 | FARALLONES ST | CAPITOL AVE |
| 11 | OTSEGO AVE | ONEIDA AVE |
| 11 | EDGAR AVE | BRUCE AVE |
| 11 | WINDING WAY | NAYLOR ST |
| 11 | SARGENT ST | ARCH ST |

| | | |
|----|-----------------|-------------------|
| 11 | VICTORIA ST | SARGENT ST |
| 11 | WHITTIER ST | CASSANDRA CT |
| 11 | PARIS ST | AVALON AVE |
| 11 | MORSE ST | LOWELL ST |
| 11 | VERNON ST | SARGENT ST |
| 11 | ONEIDA AVE | CAYUGA AVE |
| 11 | LISBON ST | EXCELSIOR AVE |
| 11 | WHITTIER ST | BRUNSWICK ST |
| 11 | SARGENT ST | RAMSELL ST |
| 11 | LA GRANDE AVE | BRAZIL AVE |
| 11 | PRAGUE ST | NAYLOR ST |
| 11 | PLYMOUTH AVE | BROAD ST |
| 11 | SENECA AVE | DELANO AVE |
| 11 | MISSION ST | FRANCIS ST |
| 11 | ONONDAGA AVE | CAYUGA AVE |
| 11 | MOSCOW ST | BRAZIL AVE |
| 11 | LOWELL ST | BRUNSWICK ST |
| 11 | SANTA ROSA AVE | MISSION ST |
| 11 | WANDA ST | ONONDAGA AVE |
| 11 | VERNON ST | SHIELDS ST |
| 11 | VIENNA ST | AMAZON AVE |
| 11 | OTSEGO AVE | ONONDAGA AVE |
| 11 | MADRID ST | EXCELSIOR AVE |
| 11 | WHIPPLE ST | MORSE ST |
| 11 | DE MONTFORT AVE | ASHTON AVE |
| 11 | NIAGARA AVE | EDGAR AVE |
| 11 | CUVIER ST | CAYUGA AVE |
| 11 | TARA ST | START: 1-99 BLOCK |
| 11 | NIAGARA AVE | HOWTH ST |
| 11 | WINDING WAY | CORDOVA ST |
| 11 | WHITTIER ST | CRESCIO CT |
| 11 | PICO AVE | ASHTON AVE |
| 11 | JULES AVE | DE MONTFORT AVE |
| 11 | NAPLES ST | ITALY AVE |
| 11 | BRAZIL AVE | MID:BLOCK |
| 11 | BRAZIL AVE | ATHENS ST |
| 11 | SHIELDS ST | RAMSELL ST |
| 11 | NAPLES ST | AMAZON AVE |
| 11 | PLYMOUTH AVE | FARALLONES ST |
| 11 | WILLIAR AVE | NIAGARA AVE |
| 11 | ONEIDA AVE | DELANO AVE |
| 11 | CAYUGA AVE | BALHI CT |
| 11 | SHIELDS ST | ARCH ST |
| 11 | LISBON ST | AVALON AVE |
| 11 | MADRID ST | AVALON AVE |
| 11 | JUNIOR TER | CAYUGA AVE |
| 11 | PARIS ST | EXCELSIOR AVE |
| 11 | PRAGUE ST | CORDOVA ST |

| | | |
|----|---------------|------------|
| 11 | LONDON ST | AVALON AVE |
| 11 | LA GRANDE AVE | DUBLIN ST |
| 11 | VICTORIA ST | SHIELDS ST |
| 11 | SUNBEAM LN | CAYUGA AVE |
| 11 | SENECA AVE | CAYUGA AVE |

Potential Speed Limit Reduction

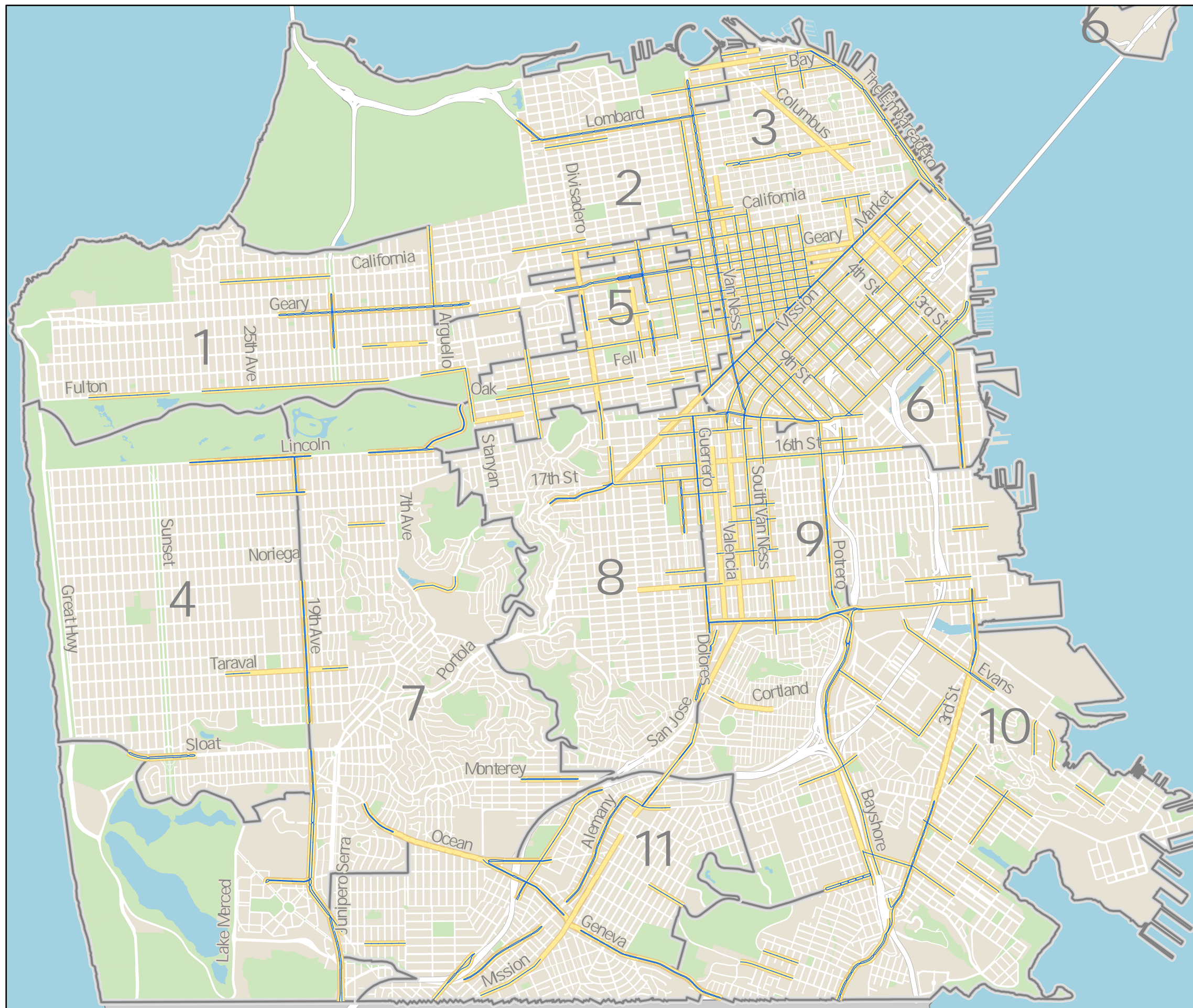
Eligible streets for potential speed limit reduction

August 2024

Street segments in San Francisco that may be eligible for potential speed limit reduction using resources from this funding request. Qualifying street segments are safety corridors, located on the Vision Zero High Injury Network. Street segments excluded include prior speed limit reduction in business activity districts.

LEGEND

- Eligible speed safety corridors
- Vision Zero High Injury Network
- ▭ Supervisor districts



0.2 miles

Scale 1:46,211

Date Saved: 8/23/2024

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SFMTA

Potential Speed Limit Reduction Locations

| District | Street Name | From | To |
|----------|--------------------|--------------------|--------------------|
| 1 | BALBOA ST | 02ND AVE | 03RD AVE |
| 1 | BALBOA ST | 07TH AVE | 10TH AVE |
| 1 | CALIFORNIA ST | PARK PRESIDIO BLVD | 27TH AVE |
| 1 | FULTON ST | STANYAN ST | 03RD AVE |
| 1 | FULTON ST | 07TH AVE | 30TH AVE |
| 1 | FULTON ST | 34TH AVE | 44TH AVE |
| 1 | GEARY BLVD | ARGUELLO BLVD | 20TH AVE |
| 1 | PARK PRESIDIO BLVD | CLEMENT ST | BALBOA ST |
| 1 | STANYAN ST | FULTON ST | HAYES ST |
| 1/2 | ANZA ST | MASONIC AVE | SPRUCE ST |
| 1/2 | ARGUELLO BLVD | FINLEY RD | GEARY BLVD |
| 1/2 | MASONIC AVE | MCALLISTER ST | FULTON ST |
| 1/5 | STANYAN ST | HAYES ST | OAK ACCESS RD |
| 2 | BAY ST | HYDE ST | OCTAVIA ST |
| 2 | BEACH ST | POLK ST | BEACH ST |
| 2 | BUSH ST | VAN NESS AVE | GOUGH ST |
| 2 | CALIFORNIA ST | SCOTT ST | WALNUT ST |
| 2 | CALIFORNIA ST | VAN NESS AVE | OCTAVIA ST |
| 2 | EDDY ST | VAN NESS AVE | GOUGH ST |
| 2 | FRANKLIN ST | GOLDEN GATE AVE | BLACKSTONE CT |
| 2 | GEARY BLVD | PARKER AVE | ARGUELLO BLVD |
| 2 | GEARY BLVD | DIVISADERO ST | BAKER ST |
| 2 | GEARY ST | GEARY BLVD | GEARY BLVD |
| 2 | GOUGH ST | EDDY ST | POST ST |
| 2 | GREENWICH ST | FILLMORE ST | BRODERICK ST |
| 2 | LOMBARD ST | VAN NESS AVE | BAKER ST |
| 2 | OFARRELL ST | VAN NESS AVE | FRANKLIN ST |
| 2 | PINE ST | SCOTT ST | BRODERICK ST |
| 2 | POST ST | VAN NESS AVE | GOUGH ST |
| 2 | RICHARDSON AVE | LOMBARD ST | HWY 101 NORTHBOUND |
| 2 | SACRAMENTO ST | VAN NESS AVE | FRANKLIN ST |
| 2 | TURK ST | VAN NESS AVE | GOUGH ST |
| 2 | VAN NESS AVE | CHESTNUT ST | NORTH POINT ST |
| 2/3 | VAN NESS AVE | GEARY BLVD | CHESTNUT ST |
| 2/5 | BUSH ST | STEINER ST | SCOTT ST |
| 2/5 | BUSH ST | GOUGH ST | OCTAVIA ST |
| 2/5 | EDDY ST | GOUGH ST | LAGUNA ST |
| 2/5 | GOUGH ST | GOLDEN GATE AVE | EDDY ST |
| 2/5 | LAGUNA ST | EDDY ST | POST ST |
| 2/5 | PINE ST | STEINER ST | SCOTT ST |
| 2/5 | VAN NESS AVE | GOLDEN GATE AVE | GEARY BLVD |
| 3 | BAY ST | THE EMBARCADERO | HYDE ST |
| 3 | BEACH ST | GRANT AVE | TAYLOR ST |
| 3 | BROADWAY | POWELL ST | LARKIN ST |
| 3 | BROADWAY | BATTERY ST | MONTGOMERY ST |

| | | | |
|-----|-----------------|-----------------|-----------------|
| 3 | BUSH ST | MASON ST | VAN NESS AVE |
| 3 | CALIFORNIA ST | HYDE ST | VAN NESS AVE |
| 3 | CALIFORNIA ST | SANSOME ST | STOCKTON ST |
| 3 | EDDY ST | CYRIL MAGNIN ST | MASON ST |
| 3 | GEARY ST | MASON ST | TAYLOR ST |
| 3 | HYDE ST | GEARY ST | SACRAMENTO ST |
| 3 | JEFFERSON ST | JONES ST | HYDE ST |
| 3 | JONES ST | GEARY ST | BUSH ST |
| 3 | KEARNY ST | PINE ST | CALIFORNIA ST |
| 3 | LARKIN ST | GEARY ST | CALIFORNIA ST |
| 3 | LEAVENWORTH ST | GEARY ST | BUSH ST |
| 3 | LOMBARD ST | POLK ST | VAN NESS AVE |
| 3 | MASON ST | LOMBARD ST | NORTH POINT ST |
| 3 | MASON ST | OFARRELL ST | PINE ST |
| 3 | MONTGOMERY ST | MARKET ST | CALIFORNIA ST |
| 3 | NORTH POINT ST | POWELL ST | JONES ST |
| 3 | POLK ST | GEARY ST | SUTTER ST |
| 3 | POST ST | JONES ST | VAN NESS AVE |
| 3 | SACRAMENTO ST | LARKIN ST | VAN NESS AVE |
| 3 | STOCKTON ST | CHESTNUT ST | STOCKTON ST |
| 3 | TAYLOR ST | GEARY ST | BUSH ST |
| 3 | THE EMBARCADERO | MISSION ST | BEACH ST |
| 3/5 | GEARY ST | TAYLOR ST | GEARY BLVD |
| 3/5 | MASON ST | MARKET ST | ELLIS ST |
| 3/5 | OFARRELL ST | MASON ST | TAYLOR ST |
| 3/5 | TAYLOR ST | OFARRELL ST | GEARY ST |
| 3/6 | MARKET ST | STEUART ST | MASON ST |
| 4 | JUDAH ST | 19TH AVE | 24TH AVE |
| 4 | LINCOLN WAY | 19TH AVE | 32ND AVE |
| 4 | SLOAT BLVD | LAKESHORE PLZ | 39TH AVE |
| 4 | TARAVAL ST | 26TH AVE | 29TH AVE |
| 4/7 | 19TH AVE | CROSSOVER DR | JUDAH ST |
| 4/7 | 19TH AVE | ORTEGA ST | WAWONA ST |
| 4/7 | 19TH AVE | SLOAT BLVD | WINSTON DR |
| 4/7 | SLOAT BLVD | 39TH AVE | 41ST AVE |
| 5 | BUSH ST | OCTAVIA ST | STEINER ST |
| 5 | DIVISADERO ST | GOLDEN GATE AVE | OFARRELL ST |
| 5 | DIVISADERO ST | CASTRO ST | HAIGHT ST |
| 5 | EDDY ST | LAGUNA ST | WEBSTER ST |
| 5 | EDDY ST | MASON ST | VAN NESS AVE |
| 5 | ELLIS ST | MASON ST | LARKIN ST |
| 5 | FELL ST | BAKER ST | CLAYTON ST |
| 5 | FILLMORE ST | HAYES ST | MCALLISTER ST |
| 5 | FRANKLIN ST | FULTON ST | GOLDEN GATE AVE |
| 5 | FULTON ST | LAGUNA ST | BRODERICK ST |
| 5 | GEARY BLVD | LAGUNA ST | DIVISADERO ST |
| 5 | GOLDEN GATE AVE | 06TH ST | POLK ST |
| 5 | GOUGH ST | LILY ST | GOLDEN GATE AVE |

| | | | |
|-----|----------------|--------------------------|------------------------|
| 5 | GROVE ST | DR CARLTON B GOODLETT PL | OCTAVIA ST |
| 5 | HYDE ST | 08TH ST | GEARY ST |
| 5 | JONES ST | MARKET ST | GEARY ST |
| 5 | LAGUNA ST | POST ST | BUSH ST |
| 5 | LAGUNA ST | BIRCH ST | EDDY ST |
| 5 | LARKIN ST | GROVE ST | GEARY ST |
| 5 | LEAVENWORTH ST | UNITED NATIONS PLZ | GEARY ST |
| 5 | MASON ST | ELLIS ST | OFARRELL ST |
| 5 | MASONIC AVE | FULTON ST | WALLER ST |
| 5 | MCALLISTER ST | MARKET ST | GOUGH ST |
| 5 | OAK ST | STEINER ST | COLE ST |
| 5 | OAK ST | GOUGH ST | BUCHANAN ST |
| 5 | OFARRELL ST | TAYLOR ST | VAN NESS AVE |
| 5 | PAGE ST | LAGUNA ST | FILLMORE ST |
| 5 | POLK ST | DR CARLTON B GOODLETT PL | GEARY ST |
| 5 | STANYAN ST | OAK ACCESS RD | HAIGHT ST |
| 5 | TAYLOR ST | 06TH ST | OFARRELL ST |
| 5 | VAN NESS AVE | GROVE ST | GOLDEN GATE AVE |
| 5 | WEBSTER ST | EDDY ST | PINE ST |
| 5 | WEBSTER ST | MARKET ST | GOLDEN GATE AVE |
| 5/6 | MARKET ST | TURK ST | 08TH ST |
| 5/6 | VAN NESS AVE | FELL ST | GROVE ST |
| 5/7 | KEZAR DR | JOHN F KENNEDY DR | 03RD AVE |
| 5/7 | LINCOLN WAY | 02ND AVE | 04TH AVE |
| 5/8 | MASONIC AVE | WALLER ST | FREDERICK ST |
| 6 | 01ST ST | MARKET ST | 01ST ST |
| 6 | 02ND ST | FOLSOM ST | TOWNSEND ST |
| 6 | 03RD ST | MARKET ST | MARIPOSA ST |
| 6 | 04TH ST | CLEMENTINA ST | MISSION BAY BLVD NORTH |
| 6 | 05TH ST | MARKET ST | TOWNSEND ST |
| 6 | 06TH ST | MARKET ST | BRANNAN ST |
| 6 | 07TH ST | MARKET ST | TOWNSEND ST |
| 6 | 08TH ST | MARKET ST | DIVISADERO ST |
| 6 | 09TH ST | MARKET ST | DIVISADERO ST |
| 6 | 10TH ST | MARKET ST | BRANNAN ST |
| 6 | 11TH ST | MARKET ST | BRYANT ST |
| 6 | 13TH ST | BRYANT ST | HARRISON ST |
| 6 | 15TH ST | RHODE ISLAND ST | POTRERO AVE |
| 6 | BRYANT ST | 02ND ST | HARRIET ST |
| 6 | DIVISION ST | DE HARO ST | 10TH ST |
| 6 | FOLSOM ST | 03RD ST | MABINI ST |
| 6 | FOLSOM ST | 04TH ST | HOWARD ST |
| 6 | FREMONT ST | FOLSOM ST | HARRISON ST |
| 6 | GOUGH ST | MARKET ST | LILY ST |
| 6 | HARRISON ST | THE EMBARCADERO | 08TH ST |
| 6 | KING ST | THE EMBARCADERO | 05TH ST |
| 6 | LARKIN ST | 09TH ST | GROVE ST |
| 6 | MARKET ST | 01ST ST | HWY 101 NORTHBOUND |

| | | | |
|------|---------------------|-----------------------------|------------------------------|
| 6 | MISSION ST | BEALE ST | 01ST ST |
| 6 | MISSION ST | 03RD ST | 13TH ST |
| 6 | NATOMA ST | 05TH ST | 07TH ST |
| 6 | SOUTH VAN NESS AVE | MARKET ST | 13TH ST |
| 6 | THE EMBARCADERO | HOWARD ST | MISSION ST |
| 6 | TOWNSEND ST | CLYDE ST | DIVISION ST |
| 6 | VAN NESS AVE | MARKET ST | FELL ST |
| 6 | VERMONT ST | ALAMEDA ST | 16TH ST |
| 6/10 | 16TH ST | MISSOURI ST | POTRERO AVE |
| 6/9 | 13TH ST | HARRISON ST | OTIS ST |
| 6/9 | DIVISION ST | 10TH ST | 11TH ST |
| 6/9 | DUBOCE AVE | 13TH ST | STEVENSON ST |
| 6/9 | POTRERO AVE | 10TH ST | 16TH ST |
| 7 | 19TH AVE | WINSTON DR | JUNIPERO SERRA BLVD |
| 7 | CLARENDON AVE | ASHWOOD LN | LAGUNA HONDA BLVD |
| 7 | HOLLOWAY AVE | 19TH AVE | FONT BLVD |
| 7 | JUDAH ST | 18TH AVE | 19TH AVE |
| 7 | JUNIPERO SERRA BLVD | JUNIPERO SERRA BLVD ON RAMP | JUNIPERO SERRA BLVD |
| 7 | LAWTON ST | AUTO DR | FUNSTON AVE |
| 7 | LINCOLN WAY | 17TH AVE | 19TH AVE |
| 7 | LINCOLN WAY | 04TH AVE | 10TH AVE |
| 7 | MONTEREY BLVD | BADEN ST | EDNA ST |
| 7 | OCEAN AVE | VICTORIA ST | SAN BENITO WAY |
| 7 | TARAVAL ST | 14TH AVE | 17TH AVE |
| 7/11 | JUNIPERO SERRA BLVD | 19TH AVE | JUNIPERO SERRA BLVD OFF RAMP |
| 7/11 | OCEAN AVE | I-280 N ON RAMP | GENEVA AVE |
| 8 | 14TH ST | GUERRERO ST | CHURCH ST |
| 8 | 16TH ST | GUERRERO ST | HARLOW ST |
| 8 | 17TH ST | GUERRERO ST | 17TH ST |
| 8 | 18TH ST | GUERRERO ST | DOLORES ST |
| 8 | 23RD ST | GUERRERO ST | NELLIE ST |
| 8 | 24TH ST | GUERRERO ST | CHATTANOOGA ST |
| 8 | CASTRO ST | HENRY ST | 17TH ST |
| 8 | CHURCH ST | 16TH ST | HANCOCK ST |
| 8 | DIVISADERO ST | 14TH ST | CASTRO ST |
| 8 | DOLORES ST | 17TH ST | LIBERTY ST |
| 8 | DUBOCE AVE | GUERRERO ST | CHURCH ST |
| 8 | GUERRERO ST | 24TH ST | CESAR CHAVEZ ST |
| 8 | MARKET ST | 17TH ST | DANVERS ST |
| 8/9 | 24TH ST | VALENCIA ST | GUERRERO ST |
| 8/9 | CESAR CHAVEZ ST | VALENCIA ST | GUERRERO ST |
| 8/9 | DUBOCE AVE | VALENCIA ST | GUERRERO ST |
| 8/9 | GUERRERO ST | DUBOCE AVE | DUNCAN ST |
| 8/9 | MISSION ST | HIGHLAND AVE | TRUMBULL ST |
| 8/9 | SAN JOSE AVE | 28TH ST | RANDALL ST |
| 9 | 14TH ST | SHOTWELL ST | GUERRERO ST |
| 9 | 15TH ST | POTRERO ST | 15TH ST |
| 9 | 16TH ST | POTRERO ST | SOUTH VAN NESS AVE |

| | | | |
|------|--------------------|---------------------|------------------------|
| 9 | 17TH ST | VALENCIA ST | GUERRERO ST |
| 9 | 18TH ST | SAN CARLOS ST | GUERRERO ST |
| 9 | 19TH ST | TREAT AVE | MISSION ST |
| 9 | 20TH ST | TREAT AVE | SAN CARLOS ST |
| 9 | 22ND ST | TREAT AVE | SAN JOSE AVE |
| 9 | BAY SHORE BLVD | CESAR CHAVEZ ST | HWY 101 S OFF RAMP |
| 9 | CESAR CHAVEZ ST | BAY SHORE BLVD | VALENCIA AST |
| 9 | CORTLAND AVE | PROSPECT AVE | BONVIEW ST |
| 9 | DUBOCE AVE | STEVENSON ST | VALENCIA AST |
| 9 | FOLSOM ST | 13TH ST | ENTERPRISE ST |
| 9 | FOLSOM ST | 18TH ST | 22ND ST |
| 9 | FOLSOM ST | 24TH ST | BESSIE ST |
| 9 | MISSION ST | 13TH ST | 14TH ST |
| 9 | MISSION ST | BROOK ST | RANDALL ST |
| 9 | POTRERO AVE | 25TH ST | BAY SHORE BLVD ON RAMP |
| 9 | SAN JOSE AVE | 27TH ST | 28TH ST |
| 9 | SILVER AVE | BOYLSTON ST | BAY SHORE BLVD |
| 9 | SOUTH VAN NESS AVE | 13TH ST | 23RD ST |
| 9/10 | BAY SHORE BLVD | HWY 101 S OFF RAMP | BAY SHORE BLVD |
| 9/10 | MANSELL ST | SAN BRUNO AVE | HAMILTON ST |
| 9/10 | PAUL AVE | BAY SHORE BLVD | SAN BRUNO AVE |
| 9/10 | POTRERO AVE | 16TH ST | 25TH ST |
| 9/10 | SAN BRUNO AVE | DWIGHT ST | HWY 101 S OFF RAMP |
| 10 | 03RD ST | 26TH ST | EVANS AVE |
| 10 | 03RD ST | WILLIAMS AVE | KEITH ST |
| 10 | 22ND ST | 22ND ST | MINNESOTA ST |
| 10 | 25TH ST | 03RD ST | CONNECTICUT |
| 10 | ARMSTRONG AVE | JENNINGS ST | LANE ST |
| 10 | BAY SHORE BLVD | PAUL AVE | CRANE ST |
| 10 | BAY SHORE BLVD | HWY 101 N ON RAMP | BAY SHORE BLVD |
| 10 | CARROLL AVE | ARELIIOUS WALKER DR | INGALLS ST |
| 10 | CESAR CHAVEZ ST | MICHIGAN ST | HWY 101 N ON RAMP |
| 10 | EVANS AVE | MENDELL ST | MARIN ST |
| 10 | GENEVA AVE | CARTER ST | CARRIZAL ST |
| 10 | GILMAN AVE | HAWES ST | 03RD ST |
| 10 | HUNTERS POINT BLVD | INNES AVE | EVANS AVE |
| 10 | INGALLS ST | OAKDALE AVE | YOSEMITE AVE |
| 10 | INNES AVE | EARL ST | EARL ST |
| 10 | LANE ST | LANE ST | SHAFTER AVE |
| 10 | MIDDLE POINT RD | EVANS AVE | INGALLS ST |
| 10 | OAKDALE AVE | INDUSTRIAL ST | BAY SHORE BLVD |
| 10 | PALOU AVE | GRIFFITH ST | SELBY ST |
| 10 | PAUL AVE | 03RD ST | BAY SHORE BLVD |
| 10 | PHELPS ST | HUDSON AVE | PALOU AVE |
| 10 | SAN BRUNO AVE | HWY 101 S OFF RAMP | ORDWAY ST |
| 10 | SILVER AVE | BAY SHORE BLVD | LEDYARD ST |
| 10 | SUNNYDALE AVE | SCHWERIN ST | SANTOS ST |
| 10 | VERMONT ST | 16TH ST | 17TH ST |

| | | | |
|-------|----------------|---------------------|---------------|
| 10 | VISITACION AVE | SCHWERIN ST | HAHN ST |
| 10/11 | GENEVA AVE | BROOKDALE AVE | CARTER ST |
| 10/11 | PERSIA AVE | DUBLIN ST | MANSELL ST |
| 11 | 19TH AVE | JUNIPERO SERRA BLVD | MONTICELLO ST |
| 11 | ALEMANY BLVD | SILVER AVE | SILVER AVE |
| 11 | ALEMANY BLVD | MOUNT VERNON AVE | SICKLES AVE |
| 11 | GENEVA AVE | OCEAN AVE | GLORIA CT |
| 11 | GENEVA AVE | PARIS ST | BROOKDALE AVE |
| 11 | MISSION ST | TRUMBULL ST | ACTON ST |
| 11 | OCEAN AVE | DELANO AVE | SAN JOSE AVE |
| 11 | PERSIA AVE | VIENNA ST | DUBLIN ST |
| 11 | RANDOLPH ST | ORIZABA AVE | VERNON ST |
| 11 | SAN JOSE AVE | THERESA ST | SAN JOSE AVE |
| 11 | SAN JOSE AVE | BROAD ST | GOETHE ST |
| 11 | SILVER AVE | CAMELLIA AVE | CRAUT ST |

Potential Bikeway Hardening




Eligible bikeways for potential hardening

August 2024

Locations along the San Francisco bicycle network where delineators are currently present and may be eligible for potential bikeway hardening upgrades using resources from this funding request. Locations excluded include bikeways that currently feature concrete medians, k-rail, and parking and loading.



Legend

-  Protected bikeways currently using only delineators
-  Bike network
-  Supervisor Districts



0.2 miles

Scale 1:46,211

Date Saved: 8/23/2024

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Potential Bikeway Hardening Locations

| District | Street Name | From | To |
|----------|-------------------|------------------|-------------------|
| 1 | GREAT HWY HWY | POINT LOBOS AV | BALBOA ST |
| 1 | POINT LOBOS AVE | MERRIE WY | GREAT HWY |
| 1 | JOHN F KENNEDY DR | UNNAMED #133 | KEZAR DR |
| 3 | POLK ST | PINE ST | BUSH ST |
| 3 | POLK ST | FERN ST | GEARY ST |
| 3 | SANSOME ST | LOMBARD | THE EMBARCADERO |
| 3 | THE EMBARCADERO | KEARNY ST | BATTERY ST |
| 3 | THE EMBARCADERO | BROADWAY | MISSION ST |
| 3 | BUSH ST | BATTERY ST | MARKET ST |
| 3 | BATTERY ST | VALLEJO ST | BUSH ST |
| 5 | POLK ST | GEARY ST | ELM ST |
| 5 | POLK ST | GOLDEN GATE AVE | MC CALLISTER ST |
| 5 | GOLDEN GATE AVE | LARKIN ST | CONTINUUM ALY |
| 5 | GOLDEN GATE AVE | JONES ST | MARKET ST |
| 5 | PAGE ST | OCTAVIA ST | LAGUNA ST |
| 5 | TURK ST | LARKIN ST | MARKET ST |
| 5 | FELL ST | SHRADER ST | STANYAN ST |
| 5 | JOHN F KENNEDY DR | STANYAN ST | UNNAMED #133 |
| 5 | HAYES ST | OCTAVIA BLVD NB | OCTAVIA BLVD SB |
| 6 | FOLSOM ST | 11TH ST | NORFOLK ST |
| 6 | THE EMBARCADERO | HOWARD ST | MISSION ST |
| 6 | 2ND ST | STEVENSON ST | HOWARD ST |
| 6 | 2ND ST | TEHAMA ST | BRANNAN ST |
| 6 | FOLSOM ST | ESSEX ST | 2ND ST |
| 6 | 5TH ST | MARKET ST | WELSH ST |
| 6 | 5TH ST | BRANNAN ST | TOWNSEND ST |
| 6 | TOWNSEND ST | 4TH ST | 5TH ST |
| 6 | BERRY ST | 3RD ST | 4TH ST |
| 6 | 3RD ST | KING ST | BERRY ST |
| 6 | 3RD ST | CHANNEL ST | TERRY FRANCOIS ST |
| 6 | 4TH ST | MISSION BAY BLVD | MISSION BAY BLVD |
| 6 | 7TH ST | STEVENSON ST | MINNA ST |
| 6 | HOWARD ST | MOSS ST | 7TH ST |
| 6 | 7TH ST | FOLSOM ST | CLEVELAND ST |
| 6 | TOWNSEND ST | 7TH ST | 8TH ST |
| 6 | 7TH ST | TOWNSEND ST | CHANNEL ST |
| 6 | 7TH ST | HOOPER ST | 16TH ST |
| 6 | 16TH ST | OWENS ST | 3RD ST |
| 6 | DIVISION ST | SAN BRUNO AV | VERMONT ST |
| 6 | 8TH ST | NATOMA ST | HOWARD ST |
| 6 | 8TH ST | HERON ST | HARRISON ST |
| 6 | HOWARD ST | WASHBURN ST | DORE ST |
| 6 | POLK ST | GROVE ST | MARKET ST |
| 6 | FOLSOM ST | 11TH ST | 13TH ST |
| 6 | 13TH ST | FOLSOM ST | HARRISON ST |

| | | | |
|------|-----------------------|-----------------|------------------------|
| 6 | VALENCIA ST | MARKET ST | MC COPPIN ST |
| 6 | PAGE ST | FRANKLIN ST | MARKET ST |
| 6 | MARKET ST | OCTAVIA BLVD | GOUGH ST |
| 6 | MARKET ST | GOUGH ST | SOUTH VAN NESS AV |
| 6 | MARKET ST | 11TH ST | 8TH ST |
| 7 | JOHN MUIR DR | SKYLINE BLVD | LAKE MERCED BLVD |
| 7/11 | BROTHERHOOD WAY | SAINT CHARLES | ORIZABA/BRIGHT |
| 7 | LAGUNA HONDA BLVD | 7TH AVE | PLAZA ST |
| 8 | MARKET ST | VALENCIA ST | PEARL ST |
| 8 | MARKET ST | DUBOCE AV | DOLORES ST |
| 8 | OCTAVIA ST | MARKET ST | WALLER ST |
| 8 | PORTOLA DR | GLENVIEW DR | TWIN PEAKS BLVD |
| 8 | PORTOLA DR | MARKET ST | SUNVIEW |
| 8 | CLIPPER ST | CLIPPER TERR | PORTOLA/DUNCAN |
| 8 | BOSWORTH ST | ELK ST | BOSWORTH ST |
| 8 | SAN JOSE AVE ON RAMP | MONTEREY BLVD | SAINT MARYS AV |
| 9 | VALENCIA ST | DUBOCE AV | CLINTON PARK |
| 9 | 13TH ST | FOLSOM ST | HARRISON ST |
| 9 | 17TH ST | HAMPSHIRE ST | HARRISON ST |
| 9 | INDUSTRIAL ST/ALEMANY | I-280 CONNECTOR | 101-ON-RAMP |
| 9 | SAN BRUNO AVE | ALEMANY BLVD | RICKARD ST |
| 9 | BAYSHORE BLVD | HELENA ST | AUGUSTA ST |
| 9 | ALEMANY BLVD | PUTNAM ST | INDUSTRIAL ST OFF RAMP |
| 9/11 | ALEMANY BLVD | ALEMANY BLVD | CONGDON ST |
| 10 | 16TH ST | DAGGETT ST | MISSOURI ST |
| 10 | 17TH ST | POTRERO AV | MISSISSIPPI ST |
| 10 | ILLINOIS ST | 18TH ST | 19TH ST |
| 10 | INDIANA ST | 23RD ST | 25TH ST |
| 10 | CESAR CHAVEZ | KANSAS ST | MISSISSIPPI ST |
| 10 | BAY SHORE BLVD | MARIN ST | JERROLD AVE |
| 10 | JERROLD AVE | JERROLD AVE | BAY SHORE BLVD |
| 10 | EVANS AVE | TOLAND ST | MARIN ST |
| 10 | EVANS AVE | QUINT ST | RANKIN ST |
| 10 | EVANS AVE | JENNINGS ST | KEITH ST |
| 10 | HUNTERS POINT BLVD | HUDSON AV | INNES AV |
| 10 | BAYSHORE BLVD | INDUSTRIAL ST | THORNTON AV |
| 10 | BAYSHORE BLVD | QUINT ST | DONNER AV |
| 10 | BAYSHORE BLVD | FITZGERALD AVE | PAUL AV |
| 11 | ALEMANY BLVD | ROUSSEAU ST | STONYBROOK AVE |



RESOLUTION ALLOCATING \$284,145 IN PROP L SALES TAX FUNDS, WITH CONDITIONS, AND ALLOCATING \$3,493,000 IN TRAFFIC CONGESTION MITIGATION TAX FUNDS, FOR THREE REQUESTS

WHEREAS, The Transportation Authority received three requests for a total of \$284,145 in Prop L transportation sales tax funds and \$3,493,000 in Traffic Congestion Mitigation or TNC Tax funds, as summarized in Attachments 1 and 2 and detailed in the attached allocation request forms; and

WHEREAS, The requests seek funds from the Neighborhood Transportation Program Prop L Expenditure Plan program; and from the Quick-Builds category of the TNC Tax Program Guidelines; and

WHEREAS, As required by the voter-approved Expenditure Plans, the Transportation Authority Board has adopted a 5-Year Prioritization Program (5YPP) for the aforementioned Prop L program; and

WHEREAS, All of the requests are consistent with the relevant 5YPP; and

WHEREAS, After reviewing the requests, Transportation Authority staff recommended allocating \$284,145 in Prop L funds, with conditions, and \$3,493,000 in TNC Tax funds, for three requests, as described in Attachment 3 and detailed in the attached allocation request forms, which include staff recommendations for Prop L and TNC Tax allocation amounts, required deliverables, timely use of funds requirements, special conditions, and Fiscal Year Cash Flow Distribution Schedule; and

WHEREAS, There are sufficient funds in the Capital Expenditures line item of the Transportation Authority's Fiscal Year 2024/25 annual budget to cover the proposed actions; and

WHEREAS, At its September 4, 2024, meeting, the Community Advisory Committee was briefed on the subject requests and after discussion adopted a motion of support for the staff recommendation; now, therefore, be it



RESOLVED, That the Transportation Authority hereby allocates \$284,145 in Prop L funds, with conditions, and \$3,493,000 in TNC Tax funds, for three requests as summarized in Attachment 3 and detailed in the attached allocation request forms; and be it further

RESOLVED, That the Transportation Authority finds the allocation of these funds to be in conformance with the priorities, policies, funding levels, and prioritization methodologies established in the Prop L Expenditure Plans, the Prop L Strategic Plan Baseline, as amended, and the relevant 5YPPs, and the TNC Tax Program Guidelines; and be it further

RESOLVED, That the Transportation Authority hereby authorizes the actual expenditure (cash reimbursement) of funds for these activities to take place subject to the Fiscal Year Cash Flow Distribution Schedules detailed in the attached allocation request forms; and be it further

RESOLVED, That the Capital Expenditures line item for subsequent fiscal year (FY) annual budgets shall reflect the maximum reimbursement schedule amounts adopted, and the Transportation Authority does not guarantee reimbursement levels higher than those adopted; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the Executive Director shall impose such terms and conditions as are necessary for the project sponsors to comply with applicable law and adopted Transportation Authority policies and execute Standard Grant Agreements to that effect; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the project sponsors shall provide the Transportation Authority with any other information it may request regarding the use of the funds hereby authorized; and be it further

RESOLVED, That the Capital Improvement Program of the Congestion Management Program and the relevant 5YPPs are hereby amended, as appropriate.



Attachments:

1. Summary of Requests Received
2. Brief Project Descriptions
3. Staff Recommendations
4. Prop L and TNC Tax Allocation Summaries - FY 2024/25
5. Prop L and TNC Tax Allocation Request Forms (3)