

Amend Two Prop K Grants to Allow Cost Savings to Fund New Scope



San Francisco
County Transportation
Authority

Community Advisory Committee— Agenda Item 6
September 4, 2024

Summary of Amendment Requests

Sponsor	Original Project (Phase)	Remaining Balance	New Project (Phase)	Amount Requested
GGBTHD	San Francisco Ferry Terminal Security Improvements (Design)	\$132,405	San Francisco Ferry Terminal Security Improvements (Construction)	\$132,405
SFPW	Potrero Avenue Pavement Renovation (Construction)	\$737,181	De Long St Pavement Renovation (Design)	\$80,000
			De Long St Pavement Renovation (Construction)	\$270,000
			Sunset Boulevard Pavement Renovation (Construction)	\$387,181

San Francisco Ferry Terminal Security Improvements (GGBHTD) Construction

Amendment request: \$132,405

Total Cost: \$1,286,405

- Amend existing grant for design phase, which came in under budget, to allow funds to be used for construction phase
- Funds cover higher than expected bids on construction contract
- Project will improve existing security fencing, construct additional fencing, and install improved terminal access controls
- Open for use by December 2024



De Long Street Pavement Renovation

(SFPW) Design, Construction

Amendment request: \$350,000

Total Cost: \$425,000

- Amend Potrero Ave grant to allow cost savings to fund paving on De Long Street between San Diego and Santa Cruz Avenues (\$80,000 for design, \$270,000 for construction)
- Scope includes demolition, pavement renovation, new sidewalk construction, curb ramp construction and retrofit, and traffic control
- Reimbursement is conditioned upon City's final acceptance of this segment for maintenance and including street in pavement database
- Open for use by December 2025



Via Google Maps

Sunset Boulevard Pavement Renovation (SFPW) Construction

Amendment request: \$387,181

Total Cost: \$7,018,700

- Amend Potrero Ave grant to allow \$387,181 cost savings to fund Sunset Boulevard Pavement Renovation (Martin Luther King Jr. Drive to Lake Merced Blvd)
- Fund will be used for change orders for additional quantities of paving scope (sidewalk, curb ramps, etc.) required for accessible paths of travel between the new bus stops for the SFMTA's 29 Sunset Improvement Project and intersections in the paving project area
- Open for use by June 2026



Before conditions at Sunset Boulevard and Judah Street

Thank you.

sfcta.org/funding

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