



Memorandum

AGENDA ITEM 6

DATE: September 26, 2024
TO: Transportation Authority Board
FROM: Anna LaForte - Deputy Director for Policy and Programming
SUBJECT: 10/8/2024 Board Meeting: Allocate \$8,257,000 and Appropriate \$165,000 in Prop L Funds, with Conditions, for Five Requests

| | |
|---|---|
| <p>RECOMMENDATION <input type="checkbox"/> Information <input checked="" type="checkbox"/> Action</p> <p>Allocate \$7,790,000 in Prop L funds, with conditions, to San Francisco Municipal Transportation Agency (SFMTA) for:</p> <ol style="list-style-type: none"> Muni Forward Five-Minute Network Corridor Development (\$5,000,000) Woods/Islais Creek Yard Electrification Phase 1 (\$2,358,000) District 4 Street Improvements (\$432,000) <p>Allocate \$462,000 in Prop L funds to Peninsula Corridor Joint Powers Board (PCJPB) for:</p> <ol style="list-style-type: none"> Right of Way Fencing - FY24 (\$462,000) <p>Allocate \$5,000 to SFMTA and Appropriate \$165,000 in Prop L funds, with conditions, for:</p> <ol style="list-style-type: none"> Laguna Honda Gondola Study (SFMTA \$5,000, SFCTA \$165,000) <p>SUMMARY</p> <p>Attachment 1 lists the requests, including phase(s) of work and supervisorial district(s). Attachment 2 provides a brief description of the projects. Attachment 3 contains the staff recommendations. Project sponsors will attend the meeting to answer any questions the Board may have regarding these requests.</p> | <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Fund Allocation <input checked="" type="checkbox"/> Fund Programming <input type="checkbox"/> Policy/Legislation <input type="checkbox"/> Plan/Study <input type="checkbox"/> Capital Project Oversight/Delivery <input type="checkbox"/> Budget/Finance <input type="checkbox"/> Contract/Agreement <input type="checkbox"/> Other: _____ |
|---|---|



DISCUSSION

Attachment 1 summarizes the subject requests, including information on proposed leveraging (i.e., stretching Prop L sales tax dollars further by matching them with other fund sources) compared with the leveraging assumptions in the Prop L Expenditure Plan. Attachment 2 includes brief project descriptions. Attachment 3 summarizes the staff recommendations for these requests, highlighting special conditions and other items of interest. An Allocation Request Form for each project is attached, with more detailed information on scope, schedule, budget, funding, deliverables, and special conditions.

FINANCIAL IMPACT

The recommended action would allocate \$8,257,000 and appropriate \$165,000 in Prop L funds. The allocations and appropriation would be subject to the Fiscal Year Cash Flow Distribution Schedules contained in the attached Allocation Request Forms.

Attachment 4 shows the Prop L Fiscal Year 2024/25 allocations and appropriations approved to date, with associated annual cash flow commitments as well as the recommended allocation and cash flow amounts that are the subject of this memorandum.

Sufficient funds are included in the Transportation Authority's adopted FY 2024/25 budget. Furthermore, sufficient funds will be included in future budgets to cover the recommended cash flow distributions in those fiscal years.

CAC POSITION

The CAC considered this item at its September 25, 2024, meeting and unanimously adopted a motion of support for the staff recommendation.

SUPPLEMENTAL MATERIALS

- Attachment 1 – Summary of Requests
- Attachment 2 – Project Descriptions
- Attachment 3 – Staff Recommendations
- Attachment 4 – Prop L Allocation Summaries – FY 2024/25
- Attachment 5 – Allocation Request Forms (5)
- Attachment 6 – Resolution

Attachment 1: Summary of Requests Received

| Source | EP Line No./ Category ¹ | Project Sponsor ² | Project Name | Current Prop L Request | Total Cost for Requested Phase(s) | Leveraging | | Phase(s) Requested | District(s) |
|--------------|---------------------------------------|---------------------------------|--|------------------------------|---|---|--|-------------------------|-------------|
| | | | | | | Expected Leveraging by EP Line ³ | Actual Leveraging by Project Phase(s) ⁴ | | |
| Prop L | 1 | SFMTA | Muni Forward Five-Minute Network Corridor Development | \$ 5,000,000 | \$ 5,000,000 | 90% | 0% | Planning | Citywide |
| Prop L | 6 | SFMTA | Woods/Islands Creek Yard Electrification Phase 1 | \$ 2,358,000 | \$ 6,977,753 | 90% | 66% | Design | Citywide |
| Prop L | 8 | PCJPB | Right of Way Fencing - FY24 | \$ 462,000 | \$ 1,836,635 | 82% | 75% | Construction | Citywide |
| Prop L | 18 | SFMTA | District 4 Street Improvements | \$ 432,000 | \$ 706,600 | 83% | 0% - Includes Prop K sales tax | Design, Construction | 4 |
| Prop L | 27 | SFCTA/ SFMTA | Laguna Honda Gondola Study | \$ 170,000 | \$ 170,000 | 92% | 0% | Planning | 7 |
| TOTAL | | | | \$ 8,422,000 | \$ 14,690,988 | | | | |

Footnotes

- ¹ "EP Line No./Category" is the Prop L Expenditure Plan line number referenced in the 2023 Prop L Strategic Plan Baseline.
- ² Acronym: SFMTA (San Francisco Municipal Transportation Agency), PCJPB (Peninsula Corridor Joint Powers Board), and SFCTA (San Francisco County Transportation Authority)
- ³ "Expected Leveraging By EP Line" is calculated by dividing the total non-Prop L funds expected to be available for a given Prop L Expenditure Plan line item by the total expected funding for that Prop L Expenditure Plan line item over the 30-year Expenditure Plan period. For example, expected leveraging of 90% indicates that on average non-Prop L funds should cover 90% of the total costs for all projects in that program, and Prop L should cover only 10%.
- ⁴ "Actual Leveraging by Project Phase" is calculated by dividing the total non-Prop L, non-Prop AA, or non-TNC Tax funds in the funding plan by the total cost for the requested phase or phases. If the percentage in the "Actual Leveraging" column is lower than in the "Expected Leveraging" column, the request (indicated by yellow highlighting) is leveraging fewer non-Prop L dollars than assumed in the Expenditure Plan. A project that is well leveraged overall may have lower-than-expected leveraging for an individual or partial phase.

Caltrain request: Prop L funds help to offset the City and County of San Francisco's local match contribution to Caltrain's capital budget. Overall, Prop L funds meet the Expenditure Plan leveraging expectations, but may not do so on an individual allocation request basis.

Attachment 2: Brief Project Descriptions ¹

| EP Line No./ Category | Project Sponsor | Project Name | Prop L Funds Requested | Project Description |
|--------------------------|-----------------|---|------------------------|--|
| 1 | SFMTA | Muni Forward Five-Minute Network Corridor Development | \$ 5,000,000 | Requested funds will be used for the planning/preliminary engineering phase for the next generation of Muni Forward corridor projects in support of the Five-Minute Network. Improvements may include a variety of Muni reliability, speed, and safety enhancements, including bus bulbs, pedestrian bulbs, transit boarding islands, queue jump lanes, traffic lane and signal changes, and stop optimizations. This project will focus on the 1 California, 22 Fillmore (Fillmore Street), T Third surface route, and 28 19th Avenue. SFMTA will pursue additional corridors if there are cost savings to support this. Group 2 corridors include: 7 Haight-Noriega, 8 Bayshore, 9 San Bruno, 14 Mission, 30 Stockton, 43 Masonic and 44 O'Shaughnessy. The scope includes comprehensive, targeted outreach, and SFMTA Board approval or final authorization by the City Traffic Engineer for the proposed corridor projects. SFMTA expects to complete this project by December 2027. |
| 6 | SFMTA | Woods/Islais Creek Yard Electrification Phase 1 | \$ 2,358,000 | Funds will be used for the design phase for battery electric bus charging infrastructure and related charging equipment at the Woods and Islais Creek bus yards for the purpose of transitioning Muni's fleet of bio-diesel/hybrid buses to battery-electric. The project includes 12 charging stations and 6 charging stations at the Woods and Islais Creek facilities, respectively, that will be supported by a structural steel frame and overhead gantry infrastructure, electrical distribution equipment, and an elevated platform for the electrical equipment. SFMTA expects that the project will be open for use by March 2027. |
| 8 | PCJPB | Right of Way Fencing - FY24 | \$ 462,000 | The Caltrain Right of Way Fencing project is an ongoing project to install approximately 90.4 miles of winglets onto Caltrain fencing along the railroad corridor as part of a series of safety improvements to enhance safety, including trespassing deterrence and suicide prevention. Potential locations in San Francisco include the vicinity of Quint Street, Jerrold Avenue and Pennsylvania Avenue. Caltrain expects the project to be open for use by September 2026. This request fulfills San Francisco's member share contribution to the Fiscal Year 2023/24 Caltrain capital budget. |

Attachment 2: Brief Project Descriptions ¹

| EP Line No./ Category | Project Sponsor | Project Name | Prop L Funds Requested | Project Description |
|----------------------------------|----------------------------|--------------------------------|-----------------------------------|---|
| 18 | SFMTA | District 4 Street Improvements | \$ 432,000 | Funds will be used for the design phase for street improvements on 41st Avenue between Lincoln Way and Vicente Street and the construction phase for street improvements on Kirkham Street between Lower Great Highway and 19th Avenue to improve comfort for pedestrians and bicyclists of all ages and abilities. Improvements include speed humps, traffic circles, crosswalk upgrades, and limited traffic diversion at specific, target locations (if warranted). This project furthers the work done by the Transportation Authority's District 4 Mobility Study (2022) where the project team developed a network of potential corridors based on access to commercial corridors, parks and open space, and schools. SFMTA expects that the Kirkham Street improvements will be open for use by August 2025, and expects the improvements on 41st Street (which will be funded by a future Prop L request) to be open for use by March 2026. |
| 27 | SFCTA/ SFMTA | Laguna Honda Gondola Study | \$ 170,000 | Requested funds will be used to assess the feasibility of an aerial gondola system to provide vertical access between Forest Hill Station to the nearby Laguna Honda Hospital site which is being planned for residential development. This study will review the opportunities, constraints and costs of such a system at a high level, document alternative modes, and conduct stakeholder outreach. To the extent possible, the study will generalize findings for potential gondola systems in other parts of the city. Staff expects to present the study to the Board for approval by December 2025. |
| TOTAL | | | \$8,422,000 | |

¹ See Attachment 1 for footnotes.

Attachment 3: Staff Recommendations ¹

| EP Line No./ Category | Project Sponsor | Project Name | Prop L Funds Recommended | Recommendations |
|------------------------------|------------------------|---|---------------------------------|--|
| 1 | SFMTA | Muni Forward Five-Minute Network Corridor Development | \$ 5,000,000 | |
| 6 | SFMTA | Woods/Islais Creek Yard Electrification Phase 1 | \$ 2,358,000 | |
| 8 | PCJPB | Right of Way Fencing - FY24 | \$ 462,000 | |
| 18 | SFMTA | District 4 Street Improvements | \$ 432,000 | <p>Special Conditions: The recommended allocation is contingent upon amendment of the Safer and Complete Streets 5-Year Prioritization Program (5YPP) to reprogram \$80,000 from the construction phase to the design phase of the subject project. See attached 5YPP amendment for details.</p> <p>Recommendation is for a multi-phase allocation given that the requested funds will be used for the design phase for 41st Avenue and the construction phase for Kirkham Street, which will happen at the same time.</p> |
| 27 | SFCTA/ SFMTA | Laguna Honda Gondola Study | \$ 170,000 | <p>Special Conditions: The recommendation is contingent upon amendment of the Development Oriented Transportation (DOT) 5YPP to reprogram \$170,000 from the \$240,000 DOT Planning placeholder to the subject project, leaving \$70,000 in the placeholder. See attached 5YPP amendment for details.</p> <p>Upon completion, anticipated by December 2025, SFCTA shall present the final report to the Board for approval.</p> |
| TOTAL | | | \$ 8,422,000 | |

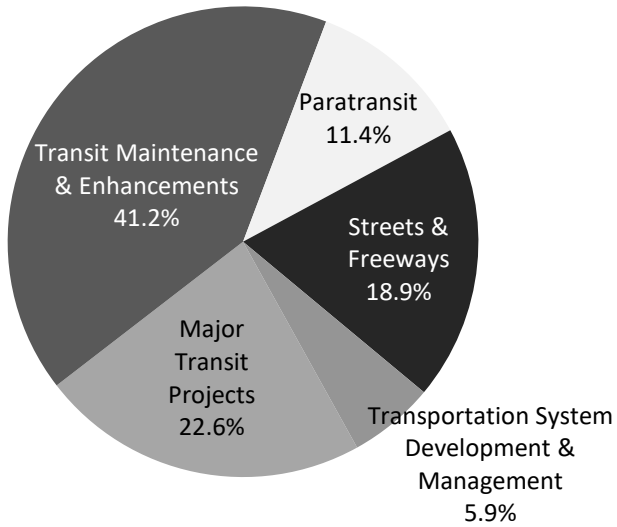
¹ See Attachment 1 for footnotes.

**Attachment 4.
Prop L Summary - FY2024/25**

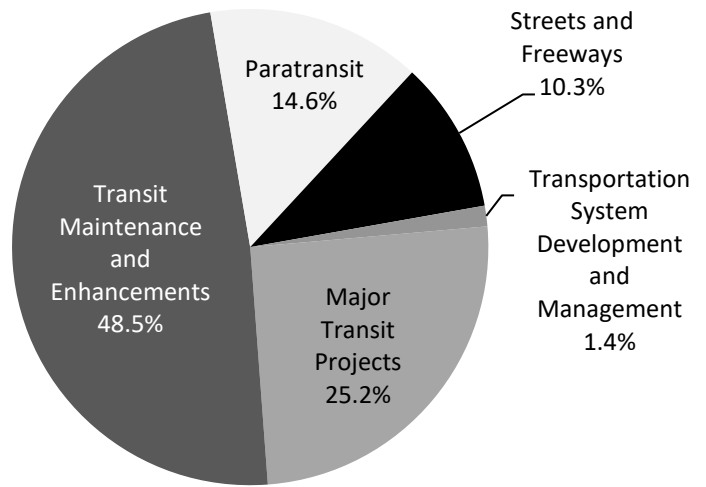
| PROP L SALES TAX | | | | | | |
|-------------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| FY 2024/25 | Total | FY 2024/25 | FY 2024/25 | FY 2026/27 | FY 2027/28 | FY 2028/29 |
| Prior Allocations | \$ 67,201,782 | \$ 14,070,072 | \$ 32,822,392 | \$ 17,504,318 | \$ 2,805,000 | \$ - |
| Current Request(s) | \$ 8,422,000 | \$ 2,730,000 | \$ 3,692,000 | \$ 1,000,000 | \$ 1,000,000 | \$ - |
| New Total Allocations | \$ 75,623,782 | \$ 16,800,072 | \$ 36,514,392 | \$ 18,504,318 | \$ 3,805,000 | \$ - |

The above table shows maximum annual cash flow for all FY 2024/25 allocations and appropriations approved to date, along with the current recommended allocations.

Prop L Expenditure Plan



Prop L Investments To Date (Including Pending Allocations)



ATTACHMENT 5

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Muni Forward Five-Minute Network Corridor Development |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN INFORMATION

| | |
|---------------------------------|--|
| PROP L Expenditure Plans | Muni Reliability and Efficiency Improvements |
| Current PROP L Request: | \$5,000,000 |
| Supervisory District | Citywide |

REQUEST

Brief Project Description

Planning, preliminary engineering and comprehensive, targeted outreach for the next generation of Muni Forward corridor projects in support of the Five-Minute Network. Improvements will include a variety of Muni reliability, speed, and safety enhancements, including bus bulbs, pedestrian bulbs, transit boarding islands, queue jump lanes, traffic lane and signal changes, and stop optimizations. Corridors include: 1 California; 22 Fillmore (Fillmore Street); T Third surface route; and 28 19th Avenue. Additional corridors will be pursued if there are cost savings.

Detailed Scope, Project Benefits and Community Outreach

The Five-Minute Network is a core component of prioritizing the SFMTA's next generation of Muni Forward transit priority capital projects focused on improving transit reliability. Over the past decade, Muni Forward has built over 100 miles of transit reliability and pedestrian safety improvements, benefitting routes carrying 93% of current Muni riders. Going forward, the most intensive Muni Forward improvements will focus on the Five-Minute Network, a set of high-ridership corridors with capacity to support combined five-minute headways or better, that serve major regional destinations and transit hubs. Improvements would also be made to routes that provide critical connections to the Five-Minute Network. These capital improvements will support faster, more frequent and more reliable transit service systemwide. In most cases, projects will include quick-build components to expedite delivery of benefits in advance of full project construction.

The SFMTA will develop the next generation of Muni Forward corridor projects in support of the Five-Minute Network. This funding would be used for the most critical investments on the Five-Minute Network, collectively listed as Group 1 corridors. Funds would support project development in the planning and preliminary engineering phases, from initial planning through to environmental review and culminating in SFMTA board approval of the project, including street changes, and environmental review if needed.

Group 1 corridors are the core grant scope. Group 2 corridors could be pursued if there are cost savings that allow for additional planning work within this grant budget.

Group 1 corridors:

- 1 California Transit Priority Project - Full Route
- 22 Fillmore Transit Priority Project - Fillmore Street
- T Third Transit Priority Project - Bayview, Dogpatch, Mission Bay and SoMa
- 28 19th Avenue - 19th Avenue enhancements

Note: Scope for all corridors is to be determined during this planning and outreach process. For the T Third and 28 19th Avenue, the SFMTA will conduct an extensive technical and outreach process to develop proposals that build on existing transit improvements to achieve a greater level of transit reliability, such as proposing changes to signal timing, roadway adjustments to keep transit and traffic moving with less delay, etc.

Potential Group 2 corridors:

- 7 Haight-Noriega Transit Priority Project - West of Stanyan
- 8 Bayshore - Geneva Ave and Visitacion Valley
- 9 San Bruno and Bayshore transit lanes
- 14 Mission - Outer Mission
- 30 Stockton - Stockton, Kearny and Columbus Streets
- 43 Masonic - Full Route (key connector route; not a Five-Minute Network line)
- 44 O'Shaughnessy - Full Route (key connector route; not a Five-Minute Network line)

The SFMTA is fully committed to delivering the Planning / Conceptual Engineering phase of the Group 1 corridors within the proposed grant budget. However, if a Group 1 corridor must be halted due to unforeseen technical, political, or regulatory factors, the SFMTA would work with the SFCTA to identify a substitute project from Group 2 to advance in its place.

Background and Benefits

This work builds upon the existing Muni Forward program, a proven initiative designed to improve reliability and reduce delay, with about 100 miles of projects delivered since 2014 at a fraction of the time and cost of traditional transit capital projects such as BRT and light rail. These projects address the root causes of delay and passenger frustration such as traffic congestion, stops that are spaced too closely together, narrow travel lanes, frequent stop signs or red-light delays, and slow boarding times.

The SFMTA has seen impressive results from past Muni Forward projects, with time savings typically ranging from 10-30%. Project elements draw from a toolkit of transit priority street design improvements such as transit lanes, stop consolidation, transit bulbs and islands, traffic signals with transit priority, turn pockets and restrictions, curb management and more.

The Five-Minute Network concept was developed as part of a multiyear, regional planning effort called the ConnectSF Transit Strategy, in partnership with the SFCTA. The Five-Minute Network encompasses a larger vision, where street and transit priority improvements enable a network of bus and rail routes running every five minutes to provide quick, convenient access to all parts of San Francisco, including commercial districts, jobs and housing. Transit priority capital improvements would allow buses and trains to operate efficiently in congested areas and make reliable service possible at five-minute frequencies, which in turn would provide additional capacity to support growth in a cost-effective manner. This approach was vetted by community outreach for the ConnectSF Transit Strategy, and is reaffirmed by the 2023 SFMTA Community Survey, which affirmed that a majority of riders want faster, more reliable service, even if stops are a bit farther away. These improvements would especially benefit riders who depend on public transportation, including in eight

communities that are part of SFMTA's Muni Service Equity Strategy. These communities have high concentrations of households with low incomes, low private vehicle ownership rates, and more people of color than the city as a whole.

Public Engagement and Community Support

The SFMTA is committed to involving the people of San Francisco in the decisions that shape the city's transportation system. This commitment is expressed in the Agency's Strategic Plan and through our ongoing investment in the Public Outreach and Engagement Team Strategy (POETS). It is based on an understanding that:

- Those who are affected by government decisions should be informed and have an opportunity to participate in the decision-making process
- The community's trust in the public process directly affects our ability to deliver projects
- The agency's approach to working with the communities we serve is reflected in our core values

Every SFMTA project, including each project under the Five-Minute Network, must develop a Public Outreach and Engagement Plan at the outset of the project, and the project team must evaluate the plan at each subsequent project phase. The POETS plan for each project will include identification of project community-based organizations and partners, community-appropriate language and translations, and measurable outreach objectives for each phase of the project. The plan will include methods for soliciting feedback that engage and are accessible to those who have historically been underrepresented in the public process, including low-income households, people of color, youth, seniors, and people with disabilities.

The Five-Minute Network concept was identified and vetted through community outreach during the ConnectSF process and was reaffirmed by the 2021SFMTA Community Survey, which confirmed that most customers want faster, more reliable service. Focusing investment on our most used routes, which carry 80% of Muni riders, including riders who depend on transit, would ensure investments benefit the most people given limited resources. A high-quality citywide network would provide convenient access from communities identified by the Muni Service Equity Strategy to all parts of San Francisco.

As part of the approved Bayview Community Based Transportation Plan (CBTP), SFMTA heard from riders that the T Third train service is often too slow and unreliable. Policy recommendations from the Bayview CBTP included numerous transit priority improvements to reduce delay on the T Third. This feedback serves as the launching off point for the T Third transit priority improvements proposed in the Muni Forward Five-Minute Network planning process, as well as the improvements proposed in the Third Street Dynamic Traffic Signal Optimization Project.

Coordination

Muni Forward projects have a strong focus on partnering, and this will continue with the corridors identified here. Planning and design work for each corridor will coordinate with other efforts wherever there are opportunities to do so. Many of the corridors overlap with the Vision Zero High-Injury Network, and improvements to address pedestrian and bike safety will be incorporated into the proposals. Where there is existing paving, utility, or streetscape work, planning and design will be coordinated so that the improvements may be delivered through a single construction contract or process where feasible.

Tasks and Deliverables

Task 1: Complete Planning/Preliminary Engineering for Group 1 projects

1. Deliverable: Complete Planning/Preliminary Engineering for 1 California Transit Priority Project - Full Route
2. Deliverable: Complete Planning/Preliminary Engineering for 22 Fillmore Transit Priority Project - Fillmore Street
3. Deliverable: Complete Planning/Preliminary Engineering for T Third Transit Priority Project - Bayview, Dogpatch, Mission Bay and SoMa
4. Deliverable: Complete Planning/Preliminary Engineering for 28 19th Avenue - 19th Avenue enhancements

Potential Task 2: Complete Planning/Preliminary Engineering for Group 2 projects

1. Deliverable: Complete Planning/Preliminary Engineering for 7 Haight-Noriega Transit Priority Project - West of Stanyan
2. Deliverable: Complete Planning/Preliminary Engineering for 8 Bayshore - Geneva Ave and Visitacion Valley
3. Deliverable: Complete Planning/Preliminary Engineering for 9 San Bruno and Bayshore transit lanes
4. Deliverable: Complete Planning/Preliminary Engineering for 14 Mission - Outer Mission
5. Deliverable: Complete Planning/Preliminary Engineering for 30 Stockton - Stockton, Kearny and Columbus Streets
6. Deliverable: Complete Planning/Preliminary Engineering for 43 Masonic - Full Route
7. Deliverable: Complete Planning/Preliminary Engineering for 44 O'Shaughnessy - Full Route

Note: Completion of Planning and Preliminary Engineering may vary by project as to the specific work product involved, but will involve at a minimum receiving SFMTA Board approval or final authorization by the City Traffic Engineering if SFMTA Board approval is not required. In some cases a Preliminary Engineering Report may also be completed.

Project Location

Citywide

| | |
|--|-----|
| Is this project in an Equity Priority Community? | Yes |
| Does this project benefit disadvantaged populations? | Yes |

Project Phase(s)

Planning/Conceptual Engineering (PLAN)

5YPP/STRATEGIC PLAN INFORMATION

| | |
|--|---|
| Type of Project in the Prop L 5YPP/Prop AA Strategic Plan? | Named Project |
| Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan? | Less than or Equal to Programmed Amount |
| PROP L Amount | \$5,000,000.00 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Muni Forward Five-Minute Network Corridor Development |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

ENVIRONMENTAL CLEARANCE

| | |
|----------------------------|----------------------|
| Environmental Type: | Categorically Exempt |
|----------------------------|----------------------|

PROJECT DELIVERY MILESTONES

| Phase | Start | | End | |
|--|-------------|---------------|-------------|---------------|
| | Quarter | Calendar Year | Quarter | Calendar Year |
| Planning/Conceptual Engineering (PLAN) | Jul-Aug-Sep | 2023 | Oct-Nov-Dec | 2027 |
| Environmental Studies (PA&ED) | | | | |
| Right of Way | | | | |
| Design Engineering (PS&E) | | | | |
| Advertise Construction | | | | |
| Start Construction (e.g. Award Contract) | | | | |
| Operations (OP) | | | | |
| Open for Use | | | | |
| Project Completion (means last eligible expenditure) | | | Apr-May-Jun | 2028 |

SCHEDULE DETAILS

This project is comprised of multiple corridors, which will advance on different timelines based on factors such as outreach, planning complexity, partnering opportunities, construction funding deadlines, etc. The schedule provided above reflects the overall project schedule, but individual corridors may reach these milestones at different times. The core scope includes completion of Planning/Conceptual Engineering for Group 1 projects. Pending cost savings, the scope may also expand to include Planning/Conceptual Engineering for Group 2 projects, as well as Design Engineering (PS&E) for either Group 1 or Group 2 projects.

TASK 1: Anticipated schedule for Planning/Conceptual Engineering for Group 1 projects (subject to change):

Deliverable 1:

- 1 California Transit Priority Project - Full Route

Start: April 2025

End: August 2026

Deliverable 2:

- 22 Fillmore Transit Priority Project - Fillmore Street

Start: July 2025

End: October 2026

Deliverable 3:

- T Third Transit Priority Project - Bayview, Dogpatch, Mission Bay and SoMa

Start: December 2024

End: May 2026

Deliverable 4:

- 28 19th Avenue - 19th Avenue enhancements

Start: January 2025

End: December 2027

TASK 2 (OPTIONAL): Timeline to be determined if funding allows for this work.

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Muni Forward Five-Minute Network Corridor Development |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source | Planned | Programmed | Allocated | Project Total |
|--|-------------|------------|-----------|---------------|
| EP-201: Muni Reliability and Efficiency Improvements | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| Phases In Current Request Total: | \$5,000,000 | \$0 | \$0 | \$5,000,000 |

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

| Fund Source | Planned | Programmed | Allocated | Project Total |
|---|-------------|-------------|-----------|---------------|
| PROP L | \$5,000,000 | \$6,000,000 | \$0 | \$11,000,000 |
| MTC Transit Performance Initiatives (TPI) Grant | \$0 | \$3,038,000 | \$0 | \$3,038,000 |
| Funding Plan for Entire Project Total: | \$5,000,000 | \$9,038,000 | \$0 | \$14,038,000 |

COST SUMMARY

| Phase | Total Cost | PROP L - Current Request | Source of Cost Estimate |
|---------------------------------|--------------|--------------------------|-------------------------------------|
| Planning/Conceptual Engineering | \$14,038,000 | \$5,000,000 | Based on past Muni Forward projects |
| Environmental Studies | \$0 | | |
| Right of Way | \$0 | | |
| Design Engineering | \$0 | | |
| Construction | \$0 | | |
| Operations | \$0 | | |
| Total: | \$14,038,000 | \$5,000,000 | |

| | |
|------------------------------|-----|
| % Complete of Design: | N/A |
| As of Date: | N/A |
| Expected Useful Life: | N/A |

San Francisco County Transportation Authority

Prop L/Prop AA/Prop D TNC Allocation Request Form

MAJOR LINE ITEM BUDGET

| BUDGET SUMMARY | | | | | | |
|--------------------------------------|-----------------------------|---|-------------------------------|----------------------------------|-----------------------------|---------------------|
| Agency | Task 1 - Project Initiation | Task 2 - Needs and Opportunity Assessment | Task 3 - Public Participation | Task 4 - Develop Recommendations | Task 5 - Project Management | Total |
| SFMTA - Transit Planning/Engineering | \$ 10,000.00 | | \$ 900,000.00 | \$ 3,500,000.00 | \$ 490,000.00 | \$ 4,900,000 |
| Other Direct Costs * | \$ - | \$ - | \$ 100,000.00 | \$ - | \$ - | \$ 100,000 |
| Total | \$ 10,000 | \$ - | \$ 1,000,000 | \$ 3,500,000 | \$ 490,000 | \$ 5,000,000 |

* Direct Costs include mailing, reproduction costs room rental fees.

| DETAILED LABOR COST ESTIMATE - BY AGENCY | | | | | | |
|--|------------------|------------------|---------------------|----------------------------|-------------|---------------------|
| SFMTA | Hours | Base Hourly Rate | Overhead Multiplier | Fully Burdened Hourly Cost | FTE | Total |
| Manager IV | 2,500 | \$ 123.59 | 2.71 | \$ 335.06 | 1.20 | \$ 837,638 |
| Transportation Planner IV | 3,500 | \$ 93.38 | 2.71 | \$ 253.51 | 1.68 | \$ 887,279 |
| Transportation Planner III | 1,100 | \$ 78.76 | 2.75 | \$ 216.48 | 0.53 | \$ 238,123 |
| Transportation Planner II | 3,500 | \$ 66.37 | 2.80 | \$ 185.68 | 1.68 | \$ 649,873 |
| Assistant Engineer | 3,200 | \$ 78.28 | 2.75 | \$ 215.28 | 1.54 | \$ 688,888 |
| Associate Engineer | 2,800 | \$ 92.85 | 2.72 | \$ 252.17 | 1.35 | \$ 706,069 |
| Senior Engineer (5211) | 1,900 | \$ 122.09 | 2.67 | \$ 326.23 | 0.91 | \$ 619,843 |
| Public Information Officer | 2,200 | \$ 59.91 | 2.83 | \$ 169.26 | 1.06 | \$ 372,372 |
| Contingency (N/A) | 0 | \$ - | \$ - | \$ - | 0 | \$ - |
| Total | 10,100.00 | | | | 9.95 | \$ 5,000,000 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Muni Forward Five-Minute Network Corridor Development |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

SFCTA RECOMMENDATION

| | | | |
|--------------------------------|-------------|---------------------------------|-------------|
| Resolution Number: | | Resolution Date: | |
| Total PROP L Requested: | \$5,000,000 | Total PROP L Recommended | \$5,000,000 |

| | | | |
|----------------------------|---|-------------------------|---|
| SGA Project Number: | | Name: | Muni Forward Five-Minute Network Corridor Development |
| Sponsor: | San Francisco Municipal Transportation Agency | Expiration Date: | 12/31/2027 |
| Phase: | Planning/Conceptual Engineering | Fundshare: | 100.0% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | FY2025/26 | FY2026/27 | FY2027/28 | Total |
|---------------|-------------|-------------|-------------|-------------|-------------|
| PROP L EP-201 | \$1,000,000 | \$2,000,000 | \$1,000,000 | \$1,000,000 | \$5,000,000 |

Deliverables

1. Quarterly progress reports (QPRs) shall provide the percent complete for the project, status for each corridor including outreach performed and feedback received, and any changes to the anticipated schedule and completion date for each route (see schedule), in addition to all other requirements described in the Standard Grant Agreement.

| Metric | PROP AA | TNC TAX | PROP L |
|-------------------------------------|------------|------------|--------|
| Actual Leveraging - Current Request | No PROP AA | No TNC TAX | 0.0% |
| Actual Leveraging - This Project | No PROP AA | No TNC TAX | 21.64% |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Muni Forward Five-Minute Network Corridor Development |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN SUMMARY

| | |
|--------------------------------|-------------|
| Current PROP L Request: | \$5,000,000 |
|--------------------------------|-------------|

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

ML

CONTACT INFORMATION

| | Project Manager | Grants Manager |
|---------------|--------------------------|----------------------------|
| Name: | Michael Rhodes | Joel C Goldberg |
| Title: | Manager III | Grants Procurement Manager |
| Phone: | (415) 579-9702 | 555-5555 |
| Email: | michael.rhodes@sfmta.com | joel.goldberg@sfmta.com |

Muni Forward Five-Minute Network Corridor Planning Program - Equity Priority Communities

Attachment 1



- Group 1 Corridor
- - - Group 1 Full Route
- Group 2 Corridor
- - - Group 2 Full Route
- Plan Bay Area 2050 Equity Priority Communities



Muni Forward Five-Minute Network Corridor Planning Program - High-Injury Network Overlap



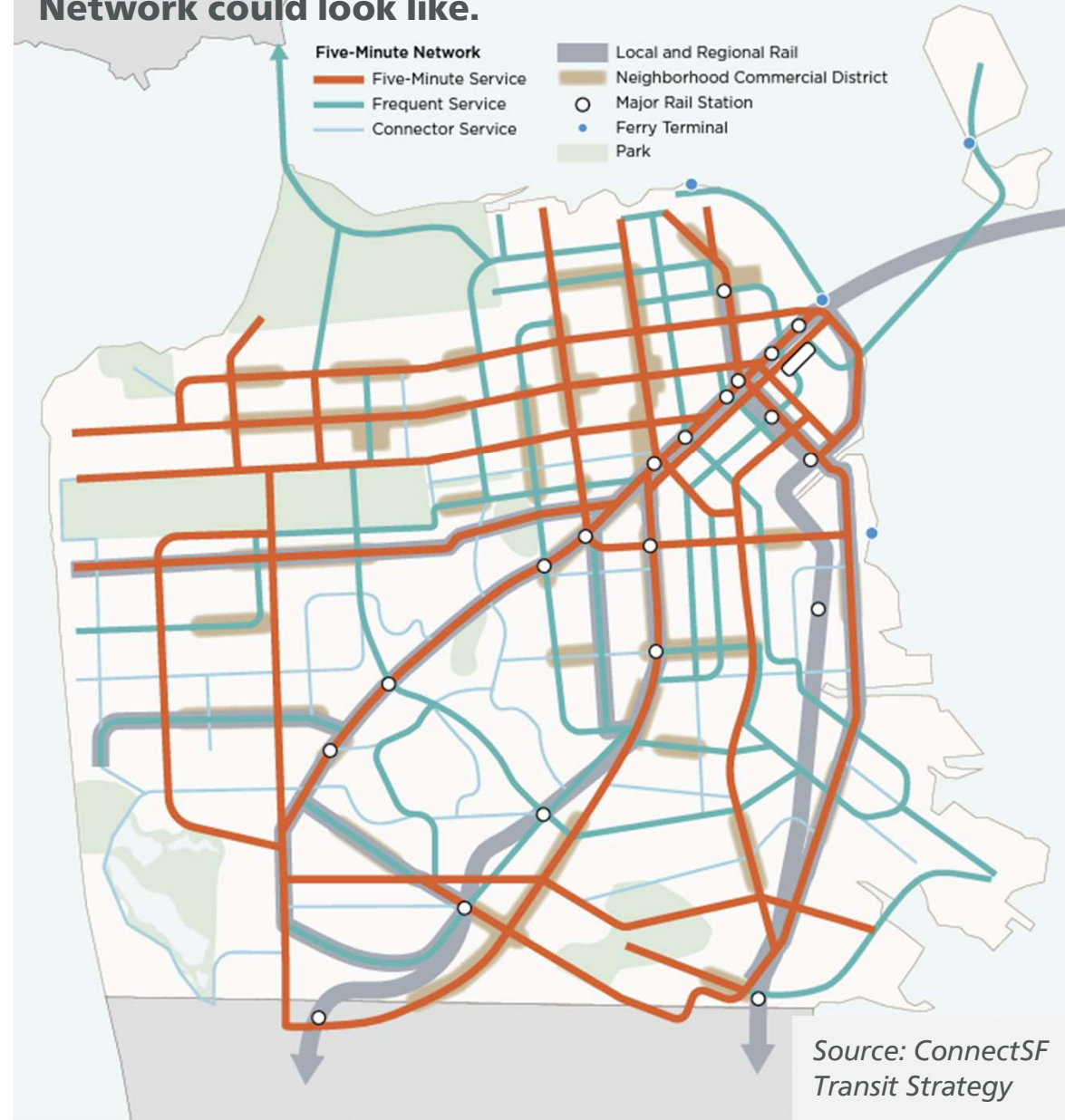
— Group 1 Corridor
— Group 2 Corridor
 High-Injury Network (Overlap With Project Corridors)



ConnectSF Five-Minute Network Vision

- Vision identified in ConnectSF Transit Strategy: Five-Minute service on our most heavily used lines – about a dozen corridors that carry two-thirds of all Muni ridership
- Comprehensive citywide Rapid network
- On the Five-Minute Network, only stop at transit stops, with no unnecessary delay

The corridors on this map show what a Five-Minute Network could look like.



ATTACHMENT 5

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Woods/Islais Creek Yard Electrification Phase I |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN INFORMATION

| | |
|---------------------------------|------------------|
| PROP L Expenditure Plans | Muni Maintenance |
| Current PROP L Request: | \$2,358,000 |
| Supervisory District | Citywide |

REQUEST

Brief Project Description

The project consists of battery electric bus charging infrastructure and related charging equipment at two SFMTA bus yards for the purpose of transitioning Muni's bus fleet of bio-diesel/hybrid buses to battery-electric. The scope includes 12 charging stations and 6 charging stations at the Woods and Islais Creek facilities, respectively, that will be supported by a structural steel frame and overhead gantry infrastructure, electrical distribution equipment, and an elevated platform for the electrical equipment.

Detailed Scope, Project Benefits and Community Outreach

The Islais Creek and Woods battery-electric bus (BEB) transition program is the first phase of the installation of required electric vehicle ready infrastructure and Battery Electric Bus (BEB) charging equipment to accompany the expansion procurement of BEBs (expanding Muni's fleet of 60' buses) and starting the process of transitioning Muni's fleet of 224 60' bio-diesel/hybrid buses to a BEB fleet by 2040.

At the Woods Yard, the project entails the installation of 12 charging stations with inverted pantograph type from the overhead infrastructure; providing power link, controller, and structural steel frame for pantograph and providing an overhead gantry infrastructure to support pantographs and elevated platform for the EV electrical equipment.

At the Islais Creek Yard, the project involves the installation of 6 charging stations with inverted pantograph type from the overhead infrastructure; 600V distribution and equipment; 3 600V switchboard feeders to EV CC's and power cabinets; underground electrical service connection, electrical conduits / wiring for pantographs; and overhead gantry infrastructure to support the pantograph.

The project is part of the SFMTA Strategic Plan to meet its goal to eliminate pollution and greenhouse gas emissions by moving away from diesel-hybrid buses and adopting zero-emissions buses. Phase 1 initiative will meet the CARB (California Air Resource Board) Innovative Clean Transit (ICT) regulation to operate 100% zero transmission buses by 2040 and comply with the intent of the CARB ICT bus

procurement requirements.

Project Location

Islais Creek Facility at 1031 Cesar Chavez Street; Woods Facility at 1095 Indiana Street

| | |
|---|----|
| Is this project in an Equity Priority Community? | No |
| Does this project benefit disadvantaged populations? | No |

Project Phase(s)

Design Engineering (PS&E)

5YPP/STRATEGIC PLAN INFORMATION

| | |
|---|---|
| Type of Project in the Prop L 5YPP/Prop AA Strategic Plan? | Named Project |
| Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan? | Less than or Equal to Programmed Amount |
| PROP L Amount | \$3,108,000.00 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Woods/Islais Creek Yard Electrification Phase I |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

ENVIRONMENTAL CLEARANCE

| | |
|----------------------------|----------------------|
| Environmental Type: | Categorically Exempt |
|----------------------------|----------------------|

PROJECT DELIVERY MILESTONES

| Phase | Start | | End | |
|--|-------------|---------------|-------------|---------------|
| | Quarter | Calendar Year | Quarter | Calendar Year |
| Planning/Conceptual Engineering (PLAN) | Jul-Aug-Sep | 2023 | Jan-Feb-Mar | 2024 |
| Environmental Studies (PA&ED) | Jul-Aug-Sep | 2023 | Oct-Nov-Dec | 2025 |
| Right of Way | | | | |
| Design Engineering (PS&E) | Apr-May-Jun | 2024 | Oct-Nov-Dec | 2025 |
| Advertise Construction | Oct-Nov-Dec | 2025 | | |
| Start Construction (e.g. Award Contract) | Jan-Feb-Mar | 2026 | | |
| Operations (OP) | | | | |
| Open for Use | | | Jan-Feb-Mar | 2027 |
| Project Completion (means last eligible expenditure) | | | Oct-Nov-Dec | 2026 |

SCHEDULE DETAILS

Project integration review, which will identify existing or upcoming projects that have coordination opportunities was completed. It was determined that there are no other existing projects within the project work zone. Major coordination with upcoming project is also not expected.

SFMTA will kick off the project as part of its commitment to public outreach and engagement. Additional information will be continually provided by the SFMTA Public Outreach and Engagement Team (POETs) to the Dogpatch Neighborhood associations and other external stakeholders with the inception of the design and through construction.

The schedule for construction of this project is coordinated with the schedule for procurement of BEBs. The first 5 40-foot BEBs are planned for delivery in early 2025 and the remaining 7 40-foot BEBs and the 6 60-foot BEBs are planned for delivery in 2026. These buses may be charged using the SFMTA's existing charging infrastructure, as needed, if there are delays in the delivery of this project.

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Woods/Islais Creek Yard Electrification Phase I |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source | Planned | Programmed | Allocated | Project Total |
|---|------------|--------------------|--------------------|--------------------|
| EP-206: Muni Maintenance | \$0 | \$2,358,000 | \$0 | \$2,358,000 |
| Prop B | \$0 | \$839,058 | \$0 | \$839,058 |
| SB1-SGR | \$0 | \$750,000 | \$3,030,695 | \$3,780,695 |
| Phases In Current Request Total: | \$0 | \$3,947,058 | \$3,030,695 | \$6,977,753 |

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

| Fund Source | Planned | Programmed | Allocated | Project Total |
|---|------------|---------------------|--------------------|---------------------|
| PROP L | \$0 | \$2,358,000 | \$0 | \$2,358,000 |
| Bus & Bus Facilities Grant | \$0 | \$30,401,378 | \$0 | \$30,401,378 |
| Prop B | \$0 | \$850,654 | \$0 | \$850,654 |
| SB1-SGR | \$0 | \$786,000 | \$3,174,695 | \$3,960,695 |
| TSF | \$0 | \$0 | \$90,000 | \$90,000 |
| Funding Plan for Entire Project Total: | \$0 | \$34,396,032 | \$3,264,695 | \$37,660,727 |

COST SUMMARY

| Phase | Total Cost | PROP L - Current Request | Source of Cost Estimate |
|---------------------------------|---------------------|--------------------------------|---|
| Planning/Conceptual Engineering | \$270,000 | | Engineer's Estimate and Actuals |
| Environmental Studies | \$0 | | |
| Right of Way | \$0 | | |
| Design Engineering | \$6,977,753 | \$2,358,000 | Engineer's Estimate and Actuals |
| Construction | \$30,412,974 | | Engineer's Estimate based on recent electrical equipment costs, additional construction hard cost based on similar projects, and project duration |
| Operations | \$0 | | |
| Total: | \$37,660,727 | \$2,358,000 | |

| | |
|------------------------------|------------|
| % Complete of Design: | 8.0% |
| As of Date: | 08/29/2024 |
| Expected Useful Life: | 15 Years |

San Francisco County Transportation Authority

Prop L Allocation Request Form

MAJOR LINE ITEM BUDGET

| SUMMARY BY MAJOR LINE ITEM - DESIGN - WOODS | | |
|---|---------------------|------------|
| Budget Line Item | Totals | % of phase |
| 1. SFMTA Labor | \$ 596,000 | |
| 2. SFPW Labor | \$ 353,000 | |
| 3. Contractor | \$ 2,340,000 | |
| 4. Other Direct Costs * | \$ 66,739 | |
| 5. Contingency | \$ 167,787 | 5% |
| TOTAL PHASE | \$ 3,523,526 | |

* Permitting, Plan Check, Printing, Etc.

| TOTAL COST FOR PROJECTS | |
|---------------------------|---------------------|
| SFMTA | \$ 1,248,000 |
| SFPW | \$ 608,000 |
| PDB Contractor | \$ 4,209,000 |
| Other Direct Costs | \$ 580,479 |
| Contingency | \$ 332,274 |
| TOTAL | \$ 6,977,753 |

| SUMMARY BY MAJOR LINE ITEM - DESIGN - ISLAIS CREEK | | |
|--|---------------------|------------|
| Budget Line Item | Totals | % of phase |
| 1. SFMTA Labor | \$ 652,000 | |
| 2. SFPW Labor | \$ 255,000 | |
| 3. PDB Contractor | \$ 1,869,000 | |
| 4. Other Direct Costs * | \$ 513,740 | |
| 5. Contingency | \$ 164,487 | 5% |
| TOTAL PHASE | \$ 3,454,227 | |

* Permitting, Plan Check, Printing, Etc.

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Woods/Islais Creek Yard Electrification Phase I |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

SFCTA RECOMMENDATION

| | | | |
|--------------------------------|-------------|---------------------------------|-------------|
| Resolution Number: | | Resolution Date: | |
| Total PROP L Requested: | \$2,358,000 | Total PROP L Recommended | \$2,358,000 |

| | | | |
|----------------------------|---|-------------------------|---|
| SGA Project Number: | | Name: | Woods/Islais Creek Yard Electrification Phase I |
| Sponsor: | San Francisco Municipal Transportation Agency | Expiration Date: | 06/30/2026 |
| Phase: | Design Engineering | Fundshare: | 61.82% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | FY2025/26 | Total |
|---------------|-------------|-------------|-------------|
| PROP L EP-206 | \$1,179,000 | \$1,179,000 | \$2,358,000 |

Deliverables

1. Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. Upon completion, Sponsor shall provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).
3. Upon completion, Sponsor shall provide an updated scope, schedule, budget, and funding plan for construction. This deliverable may be met with an allocation request for construction.

| Metric | PROP AA | TNC TAX | PROP L |
|-------------------------------------|------------|------------|--------|
| Actual Leveraging - Current Request | No PROP AA | No TNC TAX | 66.21% |
| Actual Leveraging - This Project | No PROP AA | No TNC TAX | 93.74% |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Woods/Islais Creek Yard Electrification Phase I |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN SUMMARY

| | |
|--------------------------------|-------------|
| Current PROP L Request: | \$2,358,000 |
|--------------------------------|-------------|

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

ML

CONTACT INFORMATION

| | Project Manager | Grants Manager |
|---------------|--------------------------------|----------------------------|
| Name: | Christian Kalinowski | Joel C Goldberg |
| Title: | CP&C Project Manager | Grants Procurement Manager |
| Phone: | | 555-5555 |
| Email: | christian.kalinowski@sfmta.com | joel.goldberg@sfmta.com |

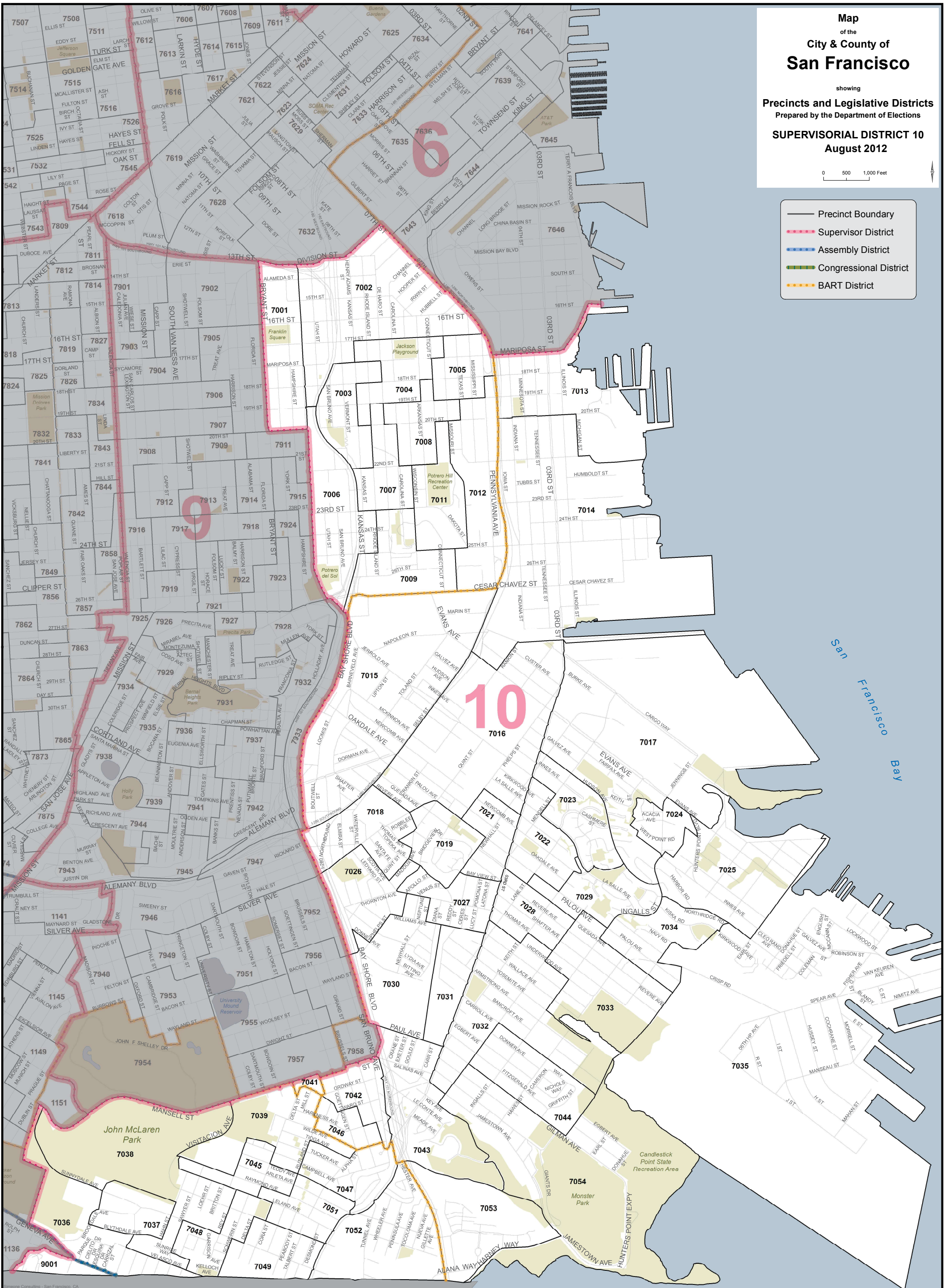
Map
of the
City & County of
San Francisco

showing
Precincts and Legislative Districts
Prepared by the Department of Elections

SUPERVISORIAL DISTRICT 10
August 2012







0 500 1,000 Feet

- Precinct Boundary
- Supervisor District
- Assembly District
- Congressional District
- BART District



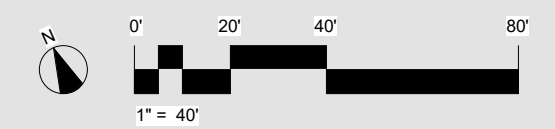
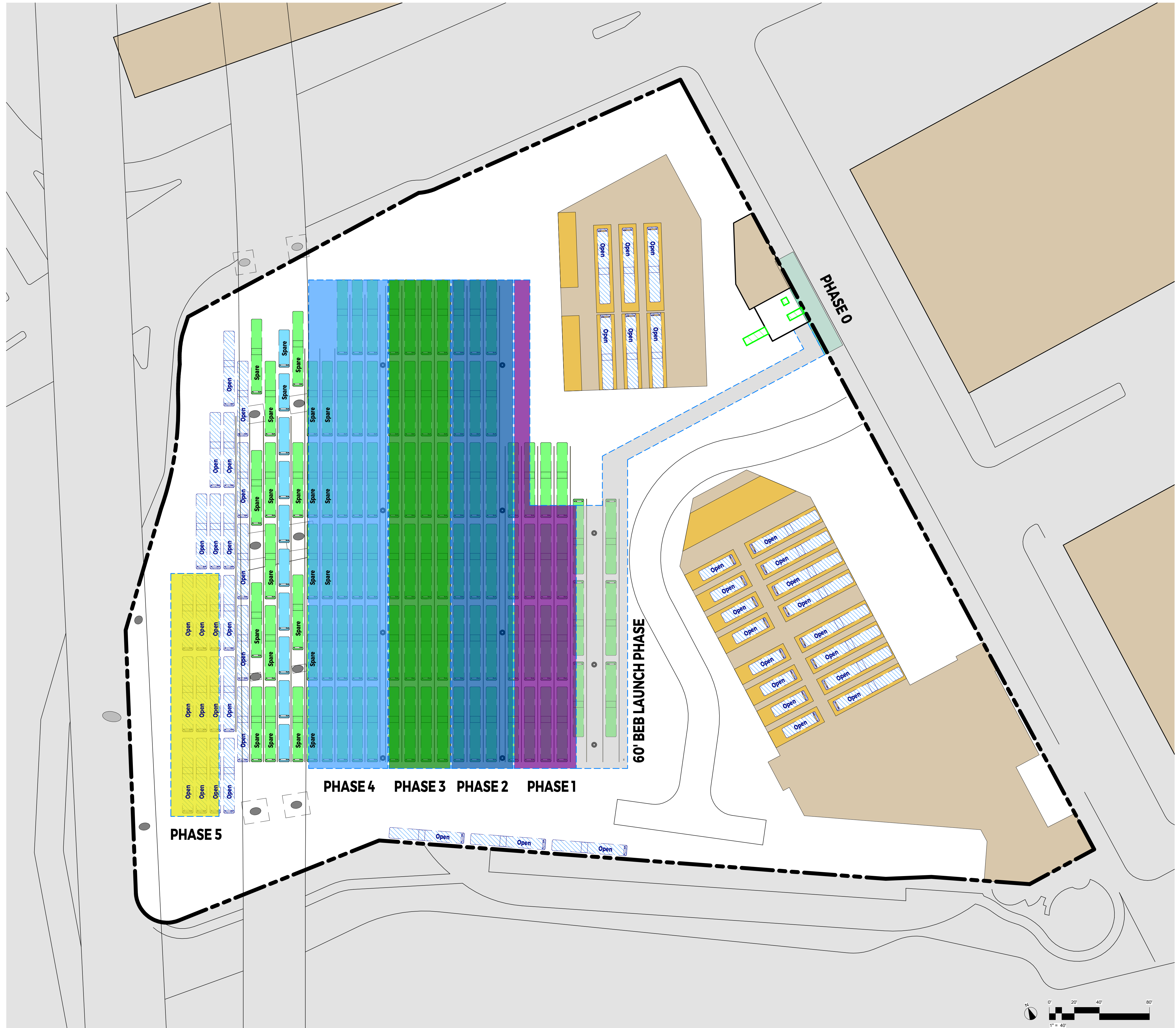
LEGEND

Based on SFMTA_Fleet_Projections_4.6.21.xlsx File

| | | |
|------------------------------|---|------------|
| 30' Diesel |  | 8 |
| 30' Diesel Spare (20%) |  | 2 |
| 60' Diesel |  | 84 |
| 60' Diesel Spare (20%) |  | 21 |
| TOTAL ASSIGNED BUSES: | | 115 |
| 30' Open |  | 8 |
| 60' Open |  | 40 |
| TOTAL OPEN POSITIONS: | | 48 |

TOTAL AVAILABLE PARKING

163



| | |
|-------------|-----------------------------|
| PROJECT NO. | 189247 |
| DRAWN BY | ESR |
| DATE | 10/27/2021 |
| SCALE | 1/4"=1'-0" 2/324"=1'-40" |

PROJECT TITLE
**SFMTA ZE
 FACILITY PLAN
 ISLAIS DIVISION**



WSP USA, Inc.
 18200 PARK ROW
 SUITE 200
 HOUSTON, TEXAS 77064
 TEL: (281) 565-5900
 FAX: (281) 759-5164






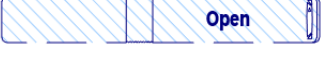
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**PHASING
 EXISTING
 ALL PHASES**

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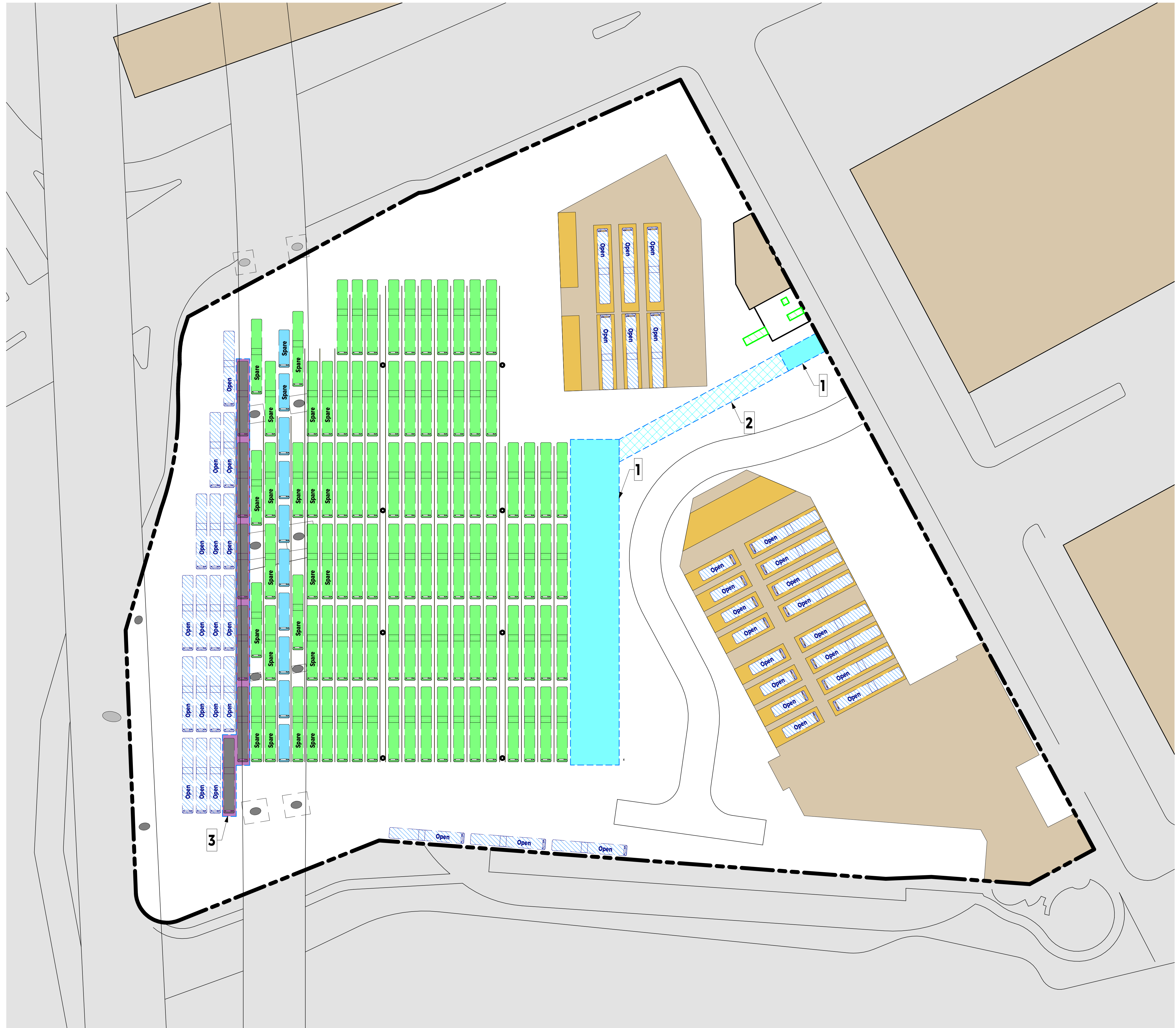
LEGEND

Based on SFMTA_Fleet_Projections_4.6.21.xlsx File

| | | |
|--------------------------------|---|------------|
| 30' Diesel |  | 8 |
| 30' Diesel Spare (20%) |  | 2 |
| 60' Diesel |  | 84 |
| 60' Diesel Spare (20%) |  | 21 |
| TOTAL ASSIGNED BUSES: | | 115 |
| 30' Open |  | 8 |
| 60' Open |  | 34 |
| TOTAL OPEN POSITIONS: | | 42 |
| TOTAL AVAILABLE PARKING | | 157 |

Relocated Buses

| | | |
|------------|---|---|
| 60' Diesel |  | 6 |
|------------|---|---|



NARRATIVE OF PHASING

1. Prepare and Isolate Area for New Construction. Area Unusable to Owner During Construction
2. Prepare Area for New Construction. Area to Retain Function During Pull-in/Pull-out Times
3. Relocate Buses to This Location

| | |
|-------------|-------------|
| PROJECT NO. | 189247 |
| DRAWN BY | Author |
| DATE | 11/09/21 |
| SCALE | 1" = 40'-0" |

PROJECT TITLE
**SFMTA ZE
 FACILITY PLAN
 ISLAIS DIVISION**



wsp
 WSP USA, Inc.
 18200 PARK ROW
 SUITE 200
 HOUSTON, TEXAS 77064
 TEL: (281) 565-5900
 FAX: (281) 759-5164

DRAWING TITLE
**POTENTIAL
 60' BEB LAUNCH PHASE
 RELOCATE BUSES**

DRAWING NUMBER
IPH 1A.1

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LEGEND

Based on SFMTA_Fleet_Projections_4.6.21.xlsx File

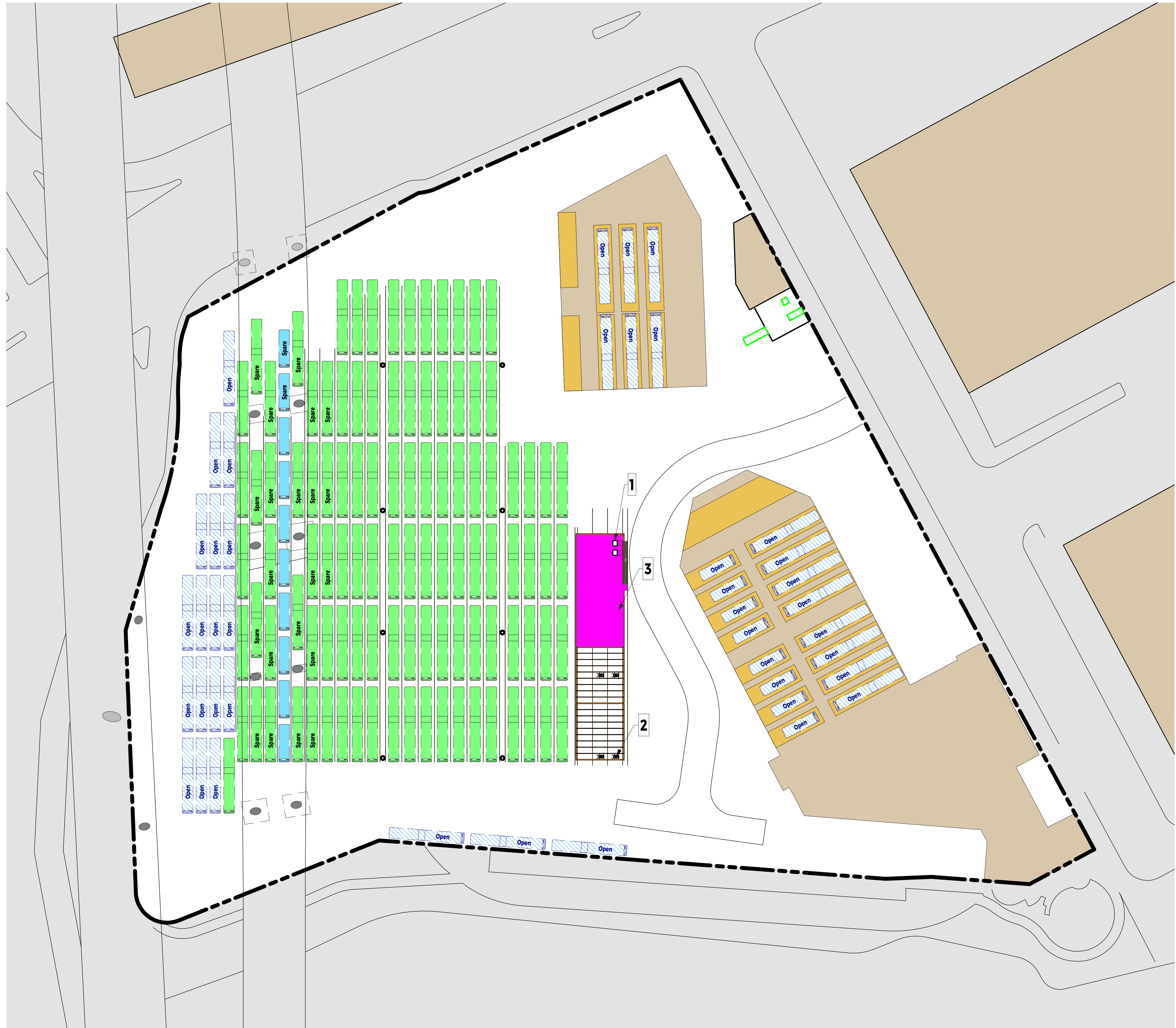
| | | |
|--------------------------------|--|------------|
| 30' Diesel | | 8 |
| 30' Diesel Spare (20%) | | 2 |
| 60' Diesel | | 84 |
| 60' Diesel Spare (20%) | | 21 |
| TOTAL ASSIGNED BUSES: | | 115 |
| 30' Open | | 8 |
| 60' Open | | 34 |
| TOTAL OPEN POSITIONS: | | 42 |
| TOTAL AVAILABLE PARKING | | 157 |

Equipment Count

| | |
|------------------|---|
| Charging Cabinet | 2 |
| Pantograph | 6 |

NARRATIVE OF PHASING

1. New 1:3 Charge Cabinet to Pantographs w/ Overhead Structure
2. New Pantograph Mounted to Overhead Structure
3. New Overhead Platform for Electrical Equipment



| | |
|-------------|-------------|
| PROJECT NO. | 189247 |
| DRAWN BY | Author |
| DATE | 11/09/21 |
| SCALE | 1" = 40'-0" |

PROJECT TITLE
**SFMTA ZE
 FACILITY PLAN
 ISLAIS DIVISION**








WSP
 WSP USA, Inc.
 18200 PARK ROW
 SUITE 200
 HOUSTON, TEXAS 77064
 TEL: (281) 565-5900
 FAX: (281) 759-5164

DRAWING TITLE
**POTENTIAL
 60' BEB LAUNCH PHASE
 NEW OVHD STRUCTURE**

DRAWING NUMBER
IPH 1A.2
 1/7/22 1:52:35 PM

LEGEND

Based on SFMTA_Fleet_Projections_4.6.21.xlsx File

| | | |
|------------------------------|---|------------|
| 30' Diesel |  | 8 |
| 30' Diesel Spare (20%) |  | 2 |
| 60' BEB |  | 6 |
| 60' Diesel |  | 84 |
| 60' Diesel Spare (20%) |  | 21 |
| TOTAL ASSIGNED BUSES: | | 121 |

| | | |
|------------------------------|---|-----------|
| 30' Open |  | 8 |
| 60' Open |  | 37 |
| TOTAL OPEN POSITIONS: | | 45 |

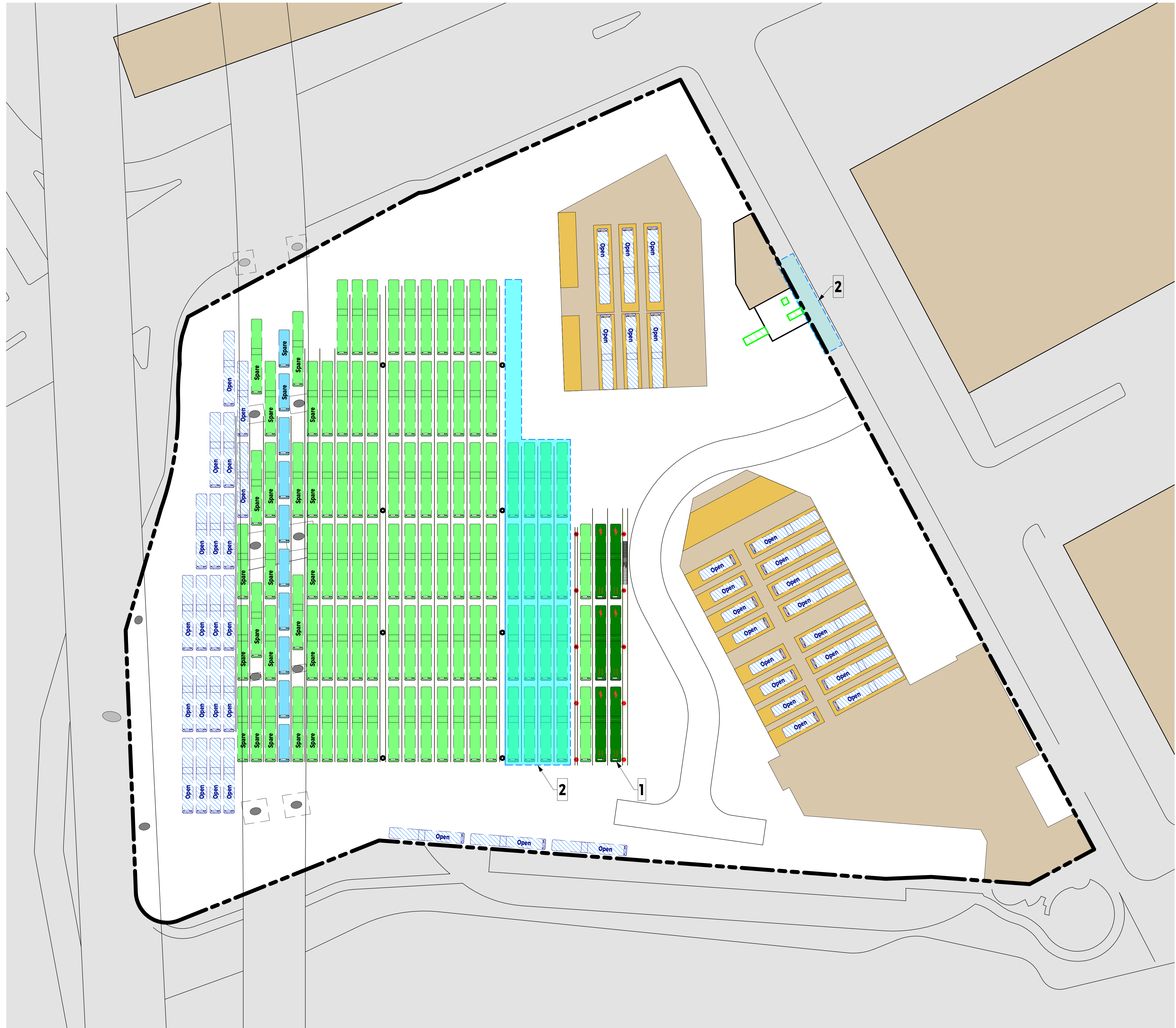
TOTAL AVAILABLE PARKING
166

New Buses

| | | |
|---------|---|---|
| 60' BEB |  | 6 |
|---------|---|---|

Equipment Count

| | |
|------------------|---|
| Charging Cabinet | 2 |
| Pantograph | 6 |



NARRATIVE OF PHASING

1. Upon Work Completion, Owner to Park New BEBs at New Parking Location
2. Prepare to Isolate Area for Future Construction

| | |
|-------------|-------------|
| PROJECT NO. | 189247 |
| DRAWN BY | Author |
| DATE | 11/09/21 |
| SCALE | 1" = 40'-0" |

PROJECT TITLE
**SFMTA ZE
FACILITY PLAN
ISLAIS DIVISION**



wsp
WSP USA Inc
18200 PARK ROW
SUITE 200
HOUSTON, TEXAS 77064
TEL: (281) 565-5900
FAX: (281) 759-5164

DRAWING TITLE
**POTENTIAL
60' BEB LAUNCH PHASE
NEW BUS PARKING**

DRAWING NUMBER
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1/7/22 1:52:39 PM

LEGEND

Based on SFMTA_Fleet_Projections_4.6.21.xlsx File

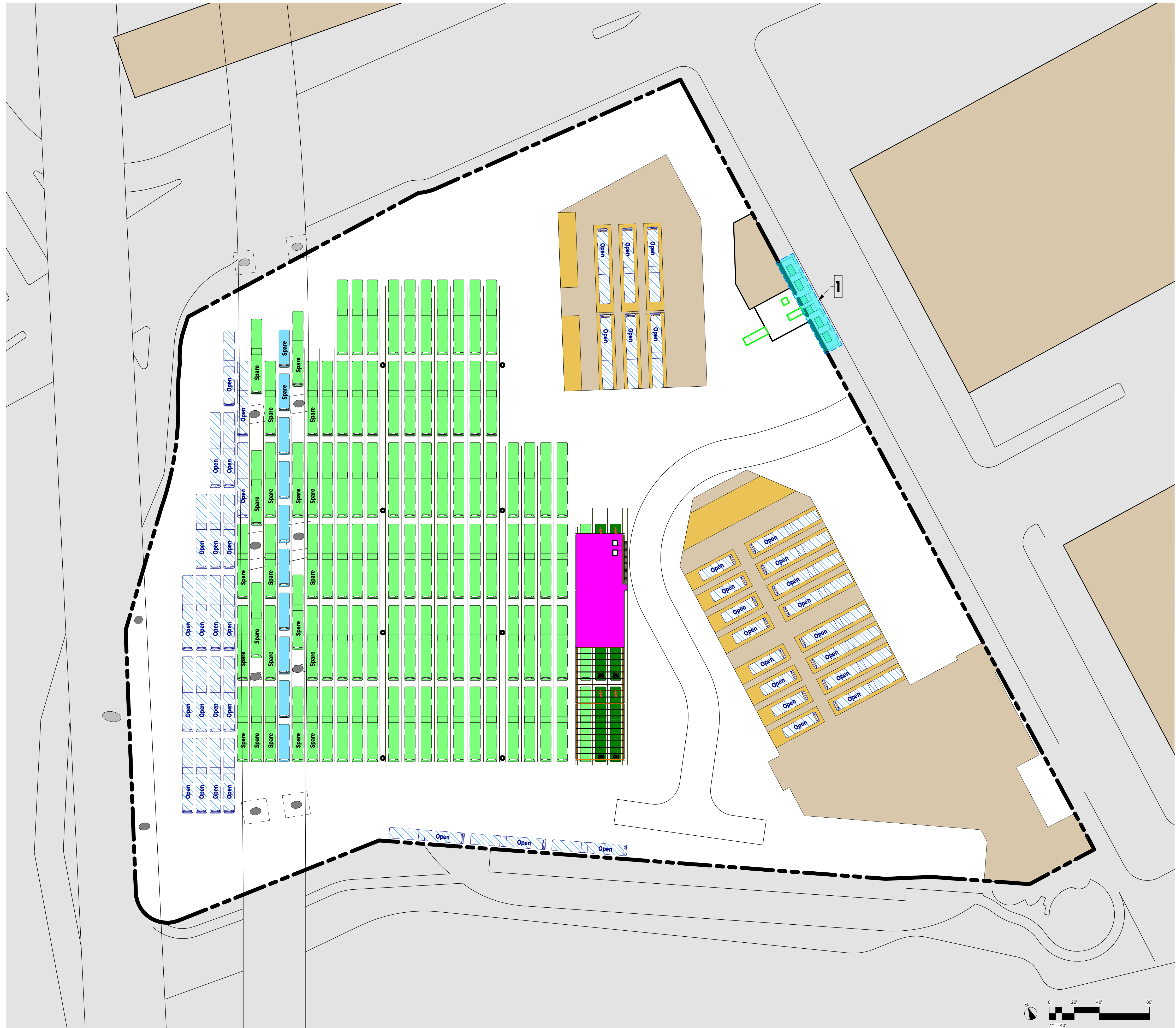
| | | |
|------------------------------|--|------------|
| 30' Diesel | | 8 |
| 30' Diesel Spare (20%) | | 2 |
| 60' Diesel | | 84 |
| 60' Diesel Spare (20%) | | 21 |
| TOTAL ASSIGNED BUSES: | | 115 |

| | | |
|------------------------------|--|-----------|
| 30' Open | | 8 |
| 60' Open | | 40 |
| TOTAL OPEN POSITIONS: | | 48 |

TOTAL AVAILABLE PARKING
163

Equipment Count

| | |
|------------------|---|
| Charging Cabinet | 2 |
| Pantograph | 6 |



NARRATIVE OF PHASING

1. Installation of New Electrical Equipment. Can Be Concurrent with Phase 1

| | |
|-------------|----------------------------|
| PROJECT NO. | 189247 |
| DRAWN BY | ESR |
| DATE | 10/27/2021 |
| SCALE | 1/4"=1'-0" 2/32"=1'-40" |

PROJECT TITLE
**SFMTA ZE
FACILITY PLAN
ISLAIS DIVISION**



WSP
WSP USA, Inc.
18200 PARK ROW
SUITE 200
HOUSTON, TEXAS 77064
TEL: (281) 565-5900
FAX: (281) 759-5164

DRAWING TITLE
**PHASING
PHASE 0
NEW ELEC. INF.**

DRAWING NUMBER
IPH 0.1

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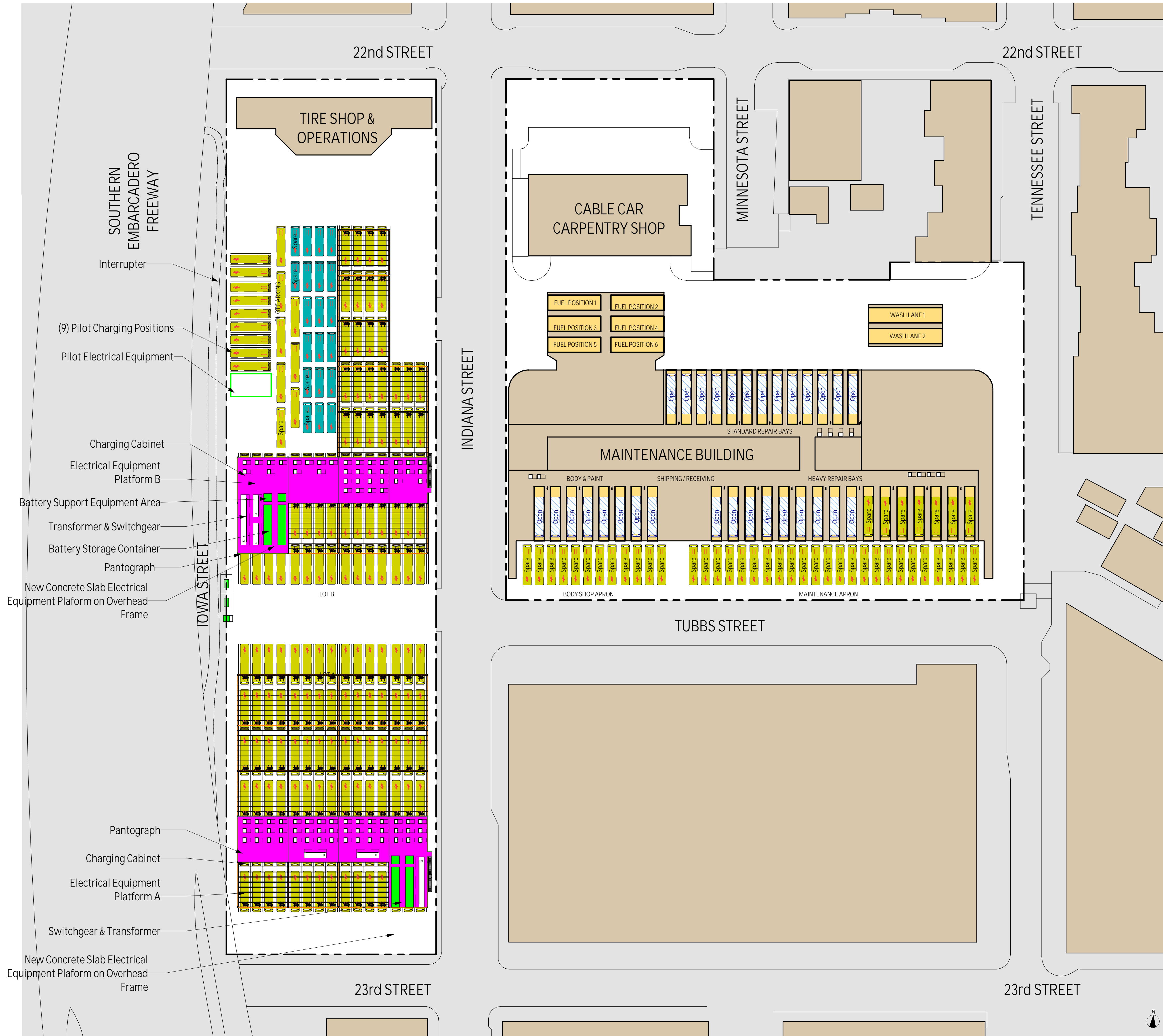
LEGEND

Based on SFMTA_Fleet_Projections_4.6.21.xlsx File

| | | |
|--------------------------------|--|------------|
| 30' BEB | | 16 |
| 30' BEB Spare (20%) | | 4 |
| 40' BEB | | 177 |
| 40' BEB Spare (20%) | | 44 |
| TOTAL ASSIGNED BUSES: | | 241 |
| 40' Open | | 30 |
| TOTAL OPEN POSITIONS: | | 30 |
| TOTAL AVAILABLE PARKING | | 271 |

Equipment Count

| | |
|------------------|-----|
| 2 MWh Battery | 4 |
| Charging Cabinet | 91 |
| Dispenser | 19 |
| Interruptor | 2 |
| Meter Box | 1 |
| Pantograph | 161 |



| | |
|-------------|------------|
| PROJECT NO. | 189247 |
| DRAWN BY | ESR |
| DATE | 10/06/2021 |
| SCALE | 1" = 40' |

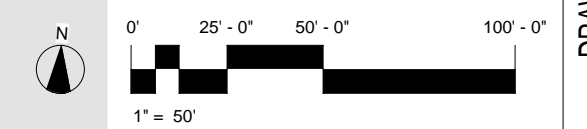
PROJECT TITLE
SFMTA ZE
FACILITY PLAN
WOODS DIVISION



WSP USA Inc
 16200 PARK ROW
 SUITE 200
 HOUSTON, TEXAS 77064
 TEL: (281) 588-5300
 FAX: (281) 758-5164

DRAWING TITLE
WOODS
MASTER PLAN

DRAWING NUMBER
W MP 1



LEGEND

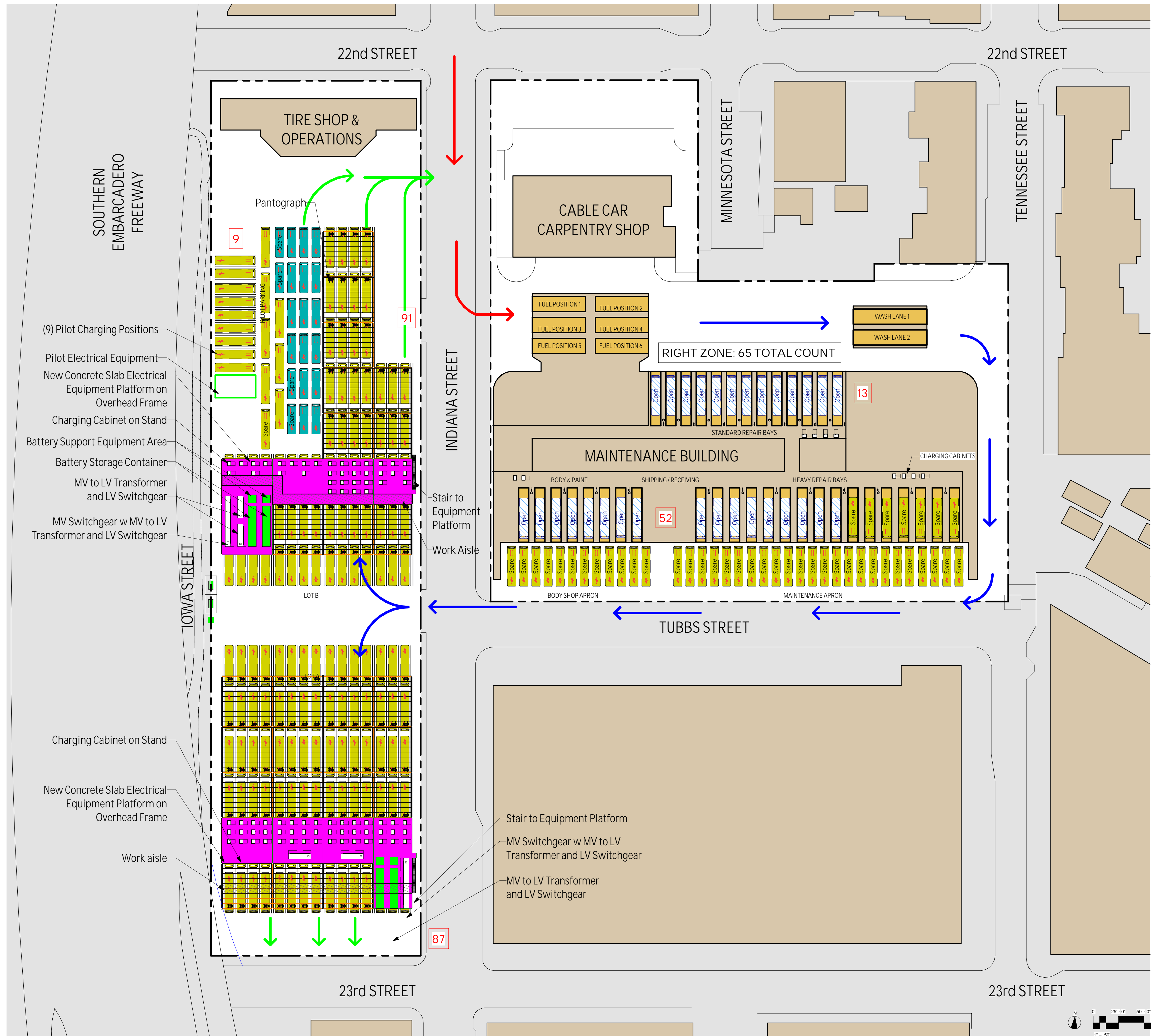
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| | | |
|--------------------------------|--|------------|
| 30' BEB | | 16 |
| 30' BEB Spare (20%) | | 4 |
| 40' BEB | | 177 |
| 40' BEB Spare (20%) | | 44 |
| TOTAL ASSIGNED BUSES: | | 241 |
| 40' Open | | 30 |
| TOTAL OPEN POSITIONS: | | 30 |
| TOTAL AVAILABLE PARKING | | 271 |



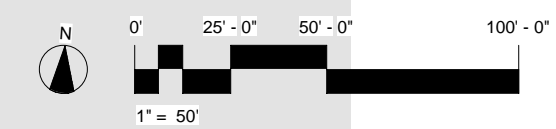
Equipment Count

| | |
|------------------|-----|
| 2 MWh Battery | 4 |
| Charging Cabinet | 91 |
| Dispenser | 19 |
| Interruptor | 2 |
| Meter Box | 1 |
| Pantograph | 161 |



- (9) Pilot Charging Positions
- Pilot Electrical Equipment
- New Concrete Slab Electrical Equipment Platform on Overhead Frame
- Charging Cabinet on Stand
- Battery Support Equipment Area
- Battery Storage Container
- MV to LV Transformer and LV Switchgear
- MV Switchgear w MV to LV Transformer and LV Switchgear

- Charging Cabinet on Stand
- New Concrete Slab Electrical Equipment Platform on Overhead Frame
- Work aisle
- Stair to Equipment Platform
- MV Switchgear w MV to LV Transformer and LV Switchgear
- MV to LV Transformer and LV Switchgear

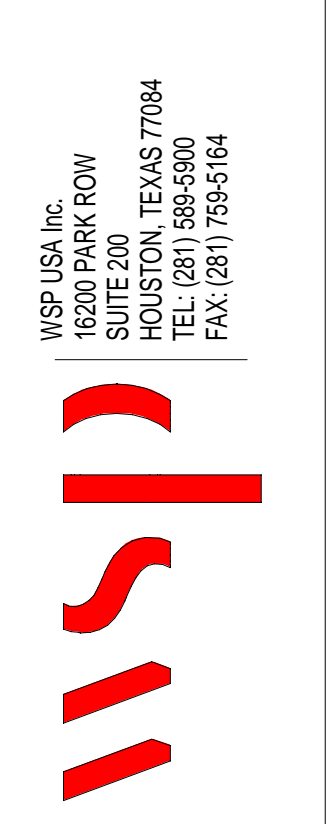


| | |
|-------------|------------|
| PROJECT NO. | 189247 |
| DRAWN BY | ESR |
| DATE | 10/06/2021 |
| SCALE | 1" = 40' |

PROJECT TITLE
**SFMTA ZE
 FACILITY PLAN
 WOODS DIVISION**



WSP USA Inc
 16200 PARK ROW
 SUITE 200
 HOUSTON, TEXAS 77064
 TEL: (281) 586-5900
 FAX: (281) 759-5164








DRAWING TITLE
**WOODS
 MASTER PLAN
 W/ CIRCULATION**

DRAWING NUMBER
W MP 2

LEGEND


Based on SFMTA_Fleet_Projections_4.6.21.xlsx File

| | | |
|--------------------------------|---|------------|
| 30' BEB |  | 16 |
| 30' BEB Spare (20%) |  | 4 |
| 40' BEB |  | 177 |
| 40' BEB Spare (20%) |  | 44 |
| TOTAL ASSIGNED BUSES: | | 241 |
| 40' Open |  | 30 |
| TOTAL OPEN POSITIONS: | | 30 |
| TOTAL AVAILABLE PARKING | | 271 |

Equipment Count






| | |
|------------------|-----|
| 2 MWh Battery | 4 |
| Charging Cabinet | 91 |
| Dispenser | 19 |
| Interruptor | 2 |
| Meter Box | 1 |
| Pantograph | 161 |



| | |
|--|---------------------------|
| DRAWING NUMBER | MASTER PLAN |
| DRAWING TITLE | WOODS MASTER PLAN COLUMNS |
| DRAWING NUMBER | W MP 3 |
| PROJECT NO. | 189247 |
| DRAWN BY | MJM |
| DATE | 10/06/2021 |
| SCALE | 1" = 40' |
|  | |
| PROJECT TITLE SFMTA ZE FACILITY PLAN WOODS DIVISION | |
| WSP USA Inc 16200 PARK ROW SUITE 200 HOUSTON, TEXAS 77064 TEL: (281) 586-5900 FAX: (281) 759-5164 | |

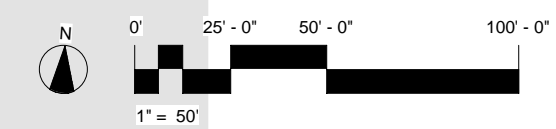
LEGEND

Based on SFMTA_Fleet_Projections_4.6.21.xlsx File

| | | |
|--------------------------------|---|------------|
| 30' BEB |  | 16 |
| 30' BEB Spare (20%) |  | 4 |
| 40' BEB |  | 177 |
| 40' BEB Spare (20%) |  | 44 |
| TOTAL ASSIGNED BUSES: | | 241 |
| 40' Open |  | 30 |
| TOTAL OPEN POSITIONS: | | 30 |
| TOTAL AVAILABLE PARKING | | 271 |

Equipment Count

| | |
|------------------|-----|
| 2 MWh Battery | 4 |
| Charging Cabinet | 91 |
| Dispenser | 19 |
| Interruptor | 2 |
| Meter Box | 1 |
| Pantograph | 161 |

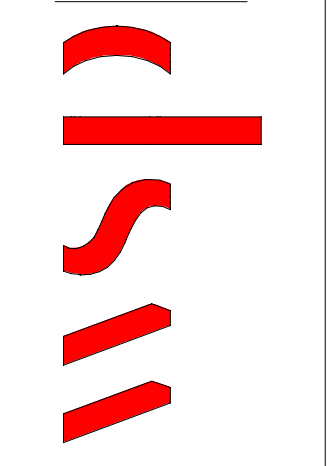


| | |
|-------------|------------|
| PROJECT NO. | 189247 |
| DRAWN BY | MJM |
| DATE | 10/06/2021 |
| SCALE | 1" = 40' |

PROJECT TITLE
SFMTA ZE
FACILITY PLAN
WOODS DIVISION



WSP USA Inc
 16200 PARK ROW
 SUITE 200
 HOUSTON, TEXAS 77064
 TEL: (281) 586-5900
 FAX: (281) 759-5164

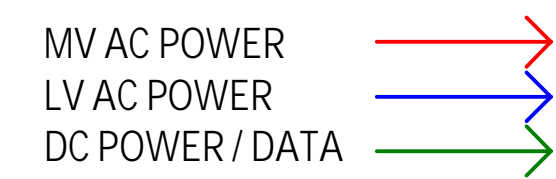


| | |
|----------------|---|
| DRAWING NUMBER | MASTER PLAN |
| DRAWING TITLE | WOODS MASTER PLAN CHARGING PRIORITY |
| DRAWING NUMBER | W MP 4 |

LEGEND

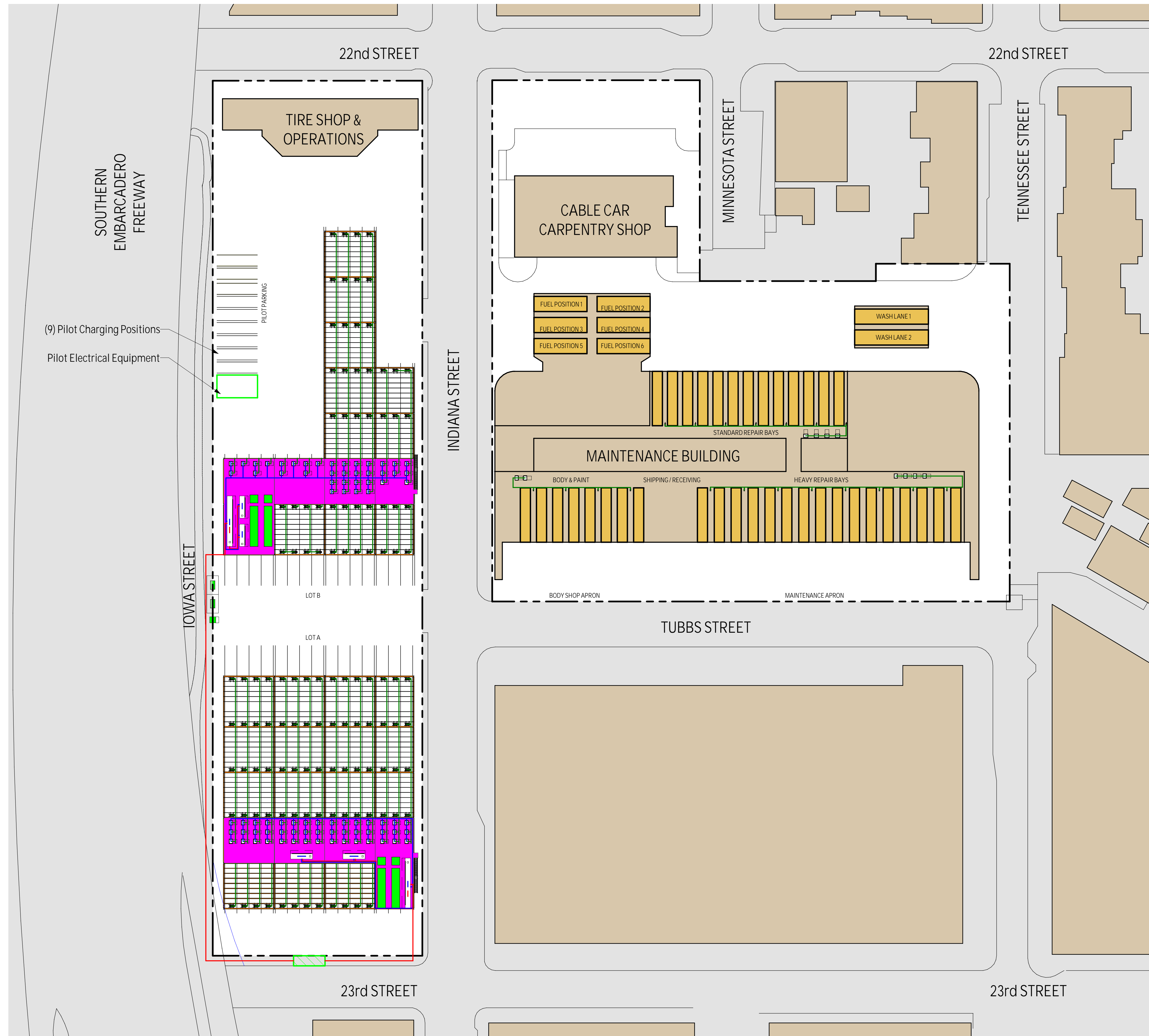
Based on SFMTA_Fleet_Projections_4.6.21.xlsx File

| | | |
|--------------------------------|--|------------|
| 30' BEB | | 16 |
| 30' BEB Spare (20%) | | 4 |
| 40' BEB | | 177 |
| 40' BEB Spare (20%) | | 44 |
| TOTAL ASSIGNED BUSES: | | 241 |
| 40' Open | | 30 |
| TOTAL OPEN POSITIONS: | | 30 |
| TOTAL AVAILABLE PARKING | | 271 |



Equipment Count

| | |
|------------------|-----|
| 2 MWh Battery | 4 |
| Charging Cabinet | 91 |
| Dispenser | 19 |
| Interruptor | 2 |
| Meter Box | 1 |
| Pantograph | 161 |

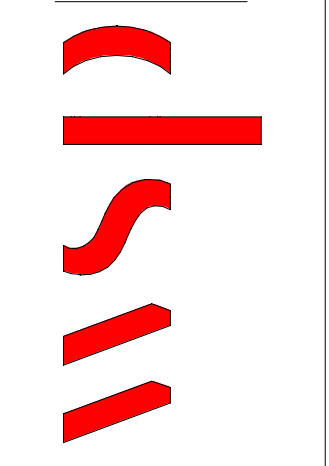


| | |
|-------------|------------|
| PROJECT NO. | 189247 |
| DRAWN BY | Author |
| DATE | 10/06/2021 |
| SCALE | 1" = 40' |

PROJECT TITLE
SFMTA ZE
FACILITY PLAN
WOODS DIVISION



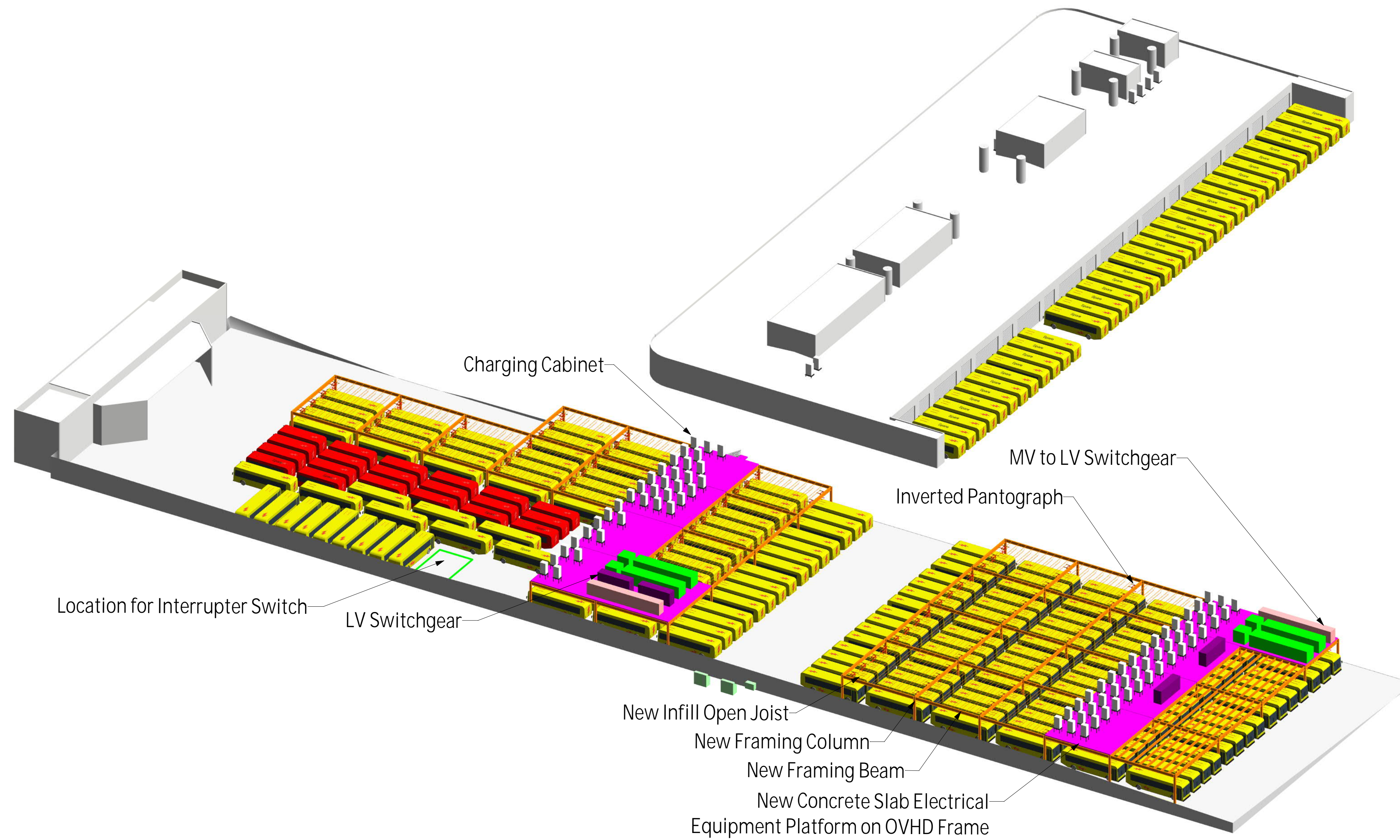
WSP USA Inc
 16200 PARK ROW
 SUITE 200
 HOUSTON, TEXAS 77064
 TEL: (281) 588-5900
 FAX: (281) 758-5164



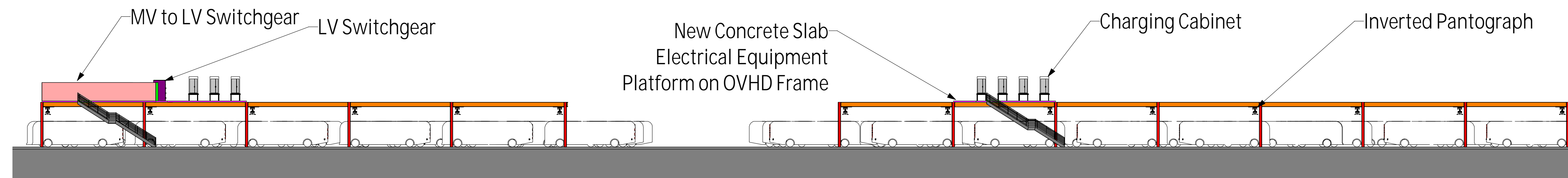
DRAWING TITLE
WOODS
MASTER PLAN
CONNECTION DIAGRAM

DRAWING NUMBER
MASTER PLAN
W MP 5

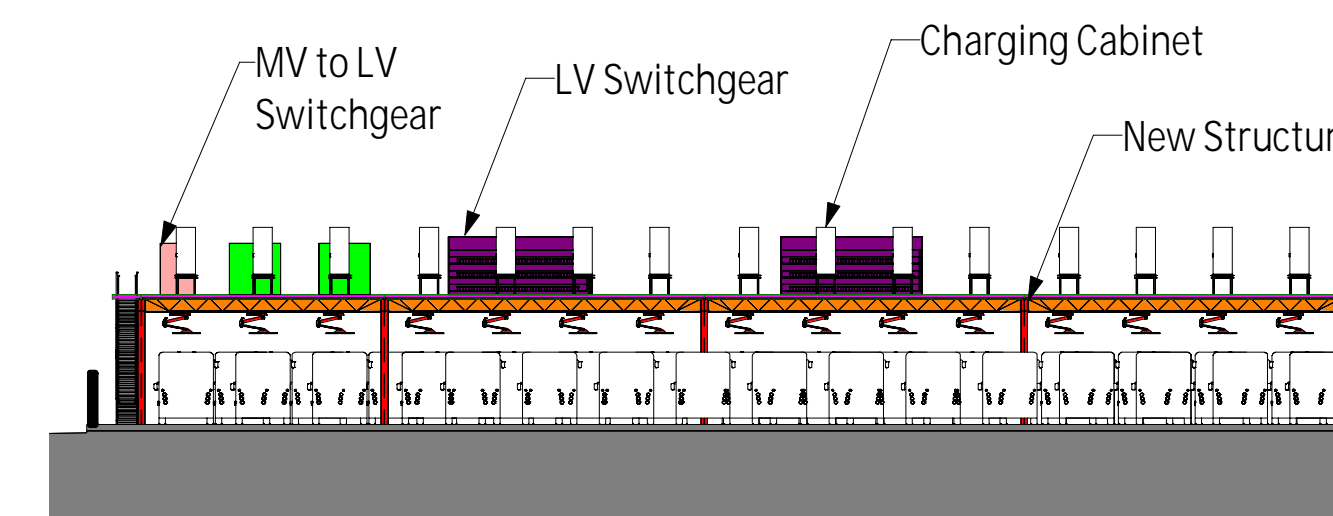
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① Master Plan Overall 3D



② Longitudinal Section Down Platforms
1" = 30'-0"



③ Cross Section Across Bus Parking Tracks
1" = 30'-0"

| | |
|-------------|------------|
| PROJECT NO. | 189247 |
| DRAWN BY | MJM |
| DATE | 10/06/2021 |
| SCALE | 1" = 40' |

PROJECT TITLE
SFMTA ZE
FACILITY PLAN
WOODS DIVISION



WSP USA, Inc.
16200 PARK ROW
SUITE 200
HOUSTON, TEXAS 77064
TEL: (281) 588-5900
FAX: (281) 758-5164

DRAWING NUMBER
MASTER PLAN
WOODS
MASTER PLAN
3D AND SECTIONS
W MP 6

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ATTACHMENT 5

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | District 4 Street Improvements |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN INFORMATION

| | |
|---------------------------------|----------------------------|
| PROP L Expenditure Plans | Safer and Complete Streets |
| Current PROP L Request: | \$432,000 |
| Supervisory District | District 04 |

REQUEST

Brief Project Description

Design improvements on 41st Avenue between Lincoln Way and Vicente Street and construct improvements on Kirkham Street between Lower Great Highway and 19th Avenue to improve comfort for pedestrians and bicyclists of all ages. Improvements will include speed humps, traffic circles, crosswalk upgrades, and limited traffic diversions. This project furthers the work of Transportation Authority's District 4 Mobility Study (2022) where the project team developed a network of potential corridors based on access to commercial corridors, parks and open space, schools, and the existing bike network.

Detailed Scope, Project Benefits and Community Outreach

Design street improvements on 41st Avenue between Lincoln Way and Vicente Street and construct street improvements on Kirkham Street between Lower Great Highway and 19th Avenue to improve comfort for pedestrians and bicyclists of all ages and abilities. Improvements will include speed humps, traffic circles, crosswalk upgrades, and limited traffic diversion at specific, target locations (if warranted). See attached design drawings for both corridors.

This project furthers the work done by the Transportation Authority's District 4 Mobility Study (2022) where the project team developed a network of potential corridors based on access to commercial corridors, parks and open space, schools, and the existing bike network. The Prop K funded District 4 Neighborways Project funded the design phase for Kirkham Street and Prop L funds are requested to construct the project, and funded a portion of the cost of design of improvements on 41st Avenue, which will be completed with Prop L funding from the current request.

Project Location

Kirkham Street between Lower Great Highway and 19th Avenue and 41st Avenue between Lincoln Way to Vicente Street

| | |
|---|----|
| Is this project in an Equity Priority Community? | No |
|---|----|

| | |
|--|----|
| Does this project benefit disadvantaged populations? | No |
|--|----|

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

We are recommending a multiphase allocation given that the design phase for 41st Avenue improvements and the construction phase for Kirkham Street improvements will proceed at the same time.

5YPP/STRATEGIC PLAN INFORMATION

| | |
|--|---|
| Type of Project in the Prop L 5YPP/Prop AA Strategic Plan? | Named Project |
| Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan? | Less than or Equal to Programmed Amount |
| PROP L Amount | \$432,000.00 |

Justification for Necessary Amendment

SFMTA requests an amendment to the Safer and Complete Streets 5YPP to reprogram \$80,000 from the construction phase to the design phase of the project. SFMTA requires an additional \$80,000 to complete the design phase for 41st Avenue street improvements. SFMTA will request the \$268,000 in remaining programming for the construction phase of 41st Avenue improvements once design is complete.

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | District 4 Street Improvements |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

ENVIRONMENTAL CLEARANCE

| | |
|----------------------------|----------------------|
| Environmental Type: | Categorically Exempt |
|----------------------------|----------------------|

PROJECT DELIVERY MILESTONES

| Phase | Start | | End | |
|--|-------------|---------------|-------------|---------------|
| | Quarter | Calendar Year | Quarter | Calendar Year |
| Planning/Conceptual Engineering (PLAN) | Apr-May-Jun | 2019 | Jul-Aug-Sep | 2021 |
| Environmental Studies (PA&ED) | | | | |
| Right of Way | | | | |
| Design Engineering (PS&E) | Oct-Nov-Dec | 2021 | Oct-Nov-Dec | 2025 |
| Advertise Construction | | | | |
| Start Construction (e.g. Award Contract) | Oct-Nov-Dec | 2024 | | |
| Operations (OP) | | | | |
| Open for Use | | | Jan-Feb-Mar | 2026 |
| Project Completion (means last eligible expenditure) | | | Apr-May-Jun | 2026 |

SCHEDULE DETAILS

41st Avenue:

Project outreach for the 41st Avenue design will occur in two phases:

Phase 1 - re-introduction of project to community (Spring 2025)

Phase 2 - Design outreach and notice of public hearing (Fall 2025)

There are no construction coordination opportunities that the SFMTA is aware of for either Kirkham Street or 41st Avenue projects.

Schedule detail note: Kirkham Street construction phase is expected to be completed by August 2025. 41st Avenue construction phase (not part of this request) is expected to be completed by March 2026.

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | District 4 Street Improvements |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source | Planned | Programmed | Allocated | Project Total |
|---|------------|------------------|------------------|------------------|
| EP-218: Safer and Complete Streets | \$0 | \$432,000 | \$0 | \$432,000 |
| Prop K | \$0 | \$0 | \$274,600 | \$274,600 |
| Phases In Current Request Total: | \$0 | \$432,000 | \$274,600 | \$706,600 |

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

| Fund Source | Planned | Programmed | Allocated | Project Total |
|---|------------|------------------|------------------|------------------|
| PROP L | \$0 | \$432,000 | \$0 | \$432,000 |
| Prop B | \$0 | \$0 | \$98,050 | \$98,050 |
| Prop K | \$0 | \$0 | \$274,600 | \$274,600 |
| Funding Plan for Entire Project Total: | \$0 | \$432,000 | \$372,650 | \$804,650 |

COST SUMMARY

| Phase | Total Cost | PROP L - Current Request | Source of Cost Estimate |
|---------------------------------|------------|--------------------------|---------------------------------|
| Planning/Conceptual Engineering | \$98,050 | | Actual cost |
| Environmental Studies | \$0 | | |
| Right of Way | \$0 | | |
| Design Engineering | \$354,600 | \$80,000 | Actual costs + cost to complete |
| Construction | \$352,000 | \$352,000 | Engineer's estimate |
| Operations | \$0 | | |
| Total: | \$804,650 | \$432,000 | |

| | |
|------------------------------|------------|
| % Complete of Design: | N/A |
| As of Date: | 06/21/2024 |
| Expected Useful Life: | 20 Years |

San Francisco County Transportation Authority

Prop L/Prop AA/TNC Tax Allocation Request Form

Kirkham Street Neighborway - CONSTRUCTION

MAJOR LINE ITEM BUDGET

| SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK) | | | | | |
|--|-------------------|---------------|------------------|-------------------|-------------------|
| Budget Line Item | Totals | % of contract | SFPW | SFMTA | Contractor |
| 1. Design Implementation | | | | | |
| Task 1: Speed Hump/Cushion | \$ 176,000 | 64% | \$ - | \$ 22,000 | \$ 154,000 |
| Task 2: New or Refreshed Crosswalks | \$ 75,000 | 27% | \$ - | \$ 75,000 | \$ - |
| Task 3: New or Refresh Red Zones (daylighting) | \$ 12,000 | 4% | \$ - | \$ 12,000 | \$ - |
| Task 4: Khaki Paint (painted safety zone) | \$ 5,400 | 2% | \$ - | \$ 5,400 | \$ - |
| Task 5: Safe Hit Posts (painted safety zone) | \$ 1,000 | 0% | \$ - | \$ 1,000 | \$ - |
| Task 6: Paint and Signs | \$ 4,600 | 1% | \$ - | \$ 4,600 | \$ - |
| Subtotal | \$ 274,000 | 100% | \$ - | \$ 120,000 | \$ 154,000 |
| 2. Construction Management/Support | \$ 68,000 | 25% | \$ 31,000 | \$ 37,000 | \$ - |
| 4. Other Direct Costs * | \$ - | 0% | \$ - | \$ - | \$ - |
| 5. Contingency | \$ 10,000 | 4% | \$ - | \$ 10,000 | \$ - |
| TOTAL CONSTRUCTION PHASE | \$ 352,000 | | \$ 31,000 | \$ 167,000 | \$ 154,000 |

San Francisco County Transportation Authority

Prop L/Prop AA/TNC Tax Allocation Request Form

41st Street Neighborway - DESIGN

MAJOR LINE ITEM BUDGET

| SUMMARY BY MAJOR LINE ITEM - DESIGN | | |
|-------------------------------------|------------------|------------|
| Budget Line Item | Totals | % of phase |
| 1. Total Labor | \$ 80,000 | |
| 2. Consultant | \$ - | |
| 3. Other Direct Costs | \$ - | |
| 4. Contingency | \$ - | 0% |
| TOTAL PHASE | \$ 80,000 | |

| TOTAL LABOR COST BY AGENCY | |
|----------------------------|------------------|
| SFMTA | \$ 80,000 |
| SFPW | \$ - |
| TOTAL | \$ 80,000 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | District 4 Street Improvements |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

SFCTA RECOMMENDATION

| | | | |
|--------------------------------|-----------|---------------------------------|-----------|
| Resolution Number: | | Resolution Date: | |
| Total PROP L Requested: | \$432,000 | Total PROP L Recommended | \$432,000 |

| | | | |
|----------------------------|---|-------------------------|---|
| SGA Project Number: | | Name: | District 4 Street Improvements - 41st Ave |
| Sponsor: | San Francisco Municipal Transportation Agency | Expiration Date: | 06/30/2026 |
| Phase: | Design Engineering | Fundshare: | 100.0% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | FY2025/26 | Total |
|---------------|-----------|-----------|----------|
| PROP L EP-218 | \$40,000 | \$40,000 | \$80,000 |

Deliverables

1. Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, summary of outreach performed, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. With the first quarterly progress report, Sponsor shall provide 2-3 photos of existing conditions.
3. Upon completion, Sponsor shall provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).
4. Upon completion, Sponsor shall provide an updated scope, schedule, budget, and funding plan for construction. This deliverable may be met with an allocation request for construction.

Special Conditions

1. The recommended allocation is contingent upon amendment of the Safer and Complete Streets 5YPP. See attached 5YPP amendment for details.

| | | | |
|----------------------------|---|-------------------------|--|
| SGA Project Number: | | Name: | District 4 Street Improvements - Kirkham |
| Sponsor: | San Francisco Municipal Transportation Agency | Expiration Date: | 03/31/2026 |
| Phase: | Construction | Fundshare: | 100.0% |

Cash Flow Distribution Schedule by Fiscal Year

| | | | |
|--|--|--|--|
| | | | |
|--|--|--|--|

| Fund Source | FY2024/25 | FY2025/26 | Total |
|--------------------|------------------|------------------|--------------|
| PROP L EP-218 | \$176,000 | \$176,000 | \$352,000 |

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, [improvements completed at each location to date], upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. With the first quarterly progress report, Sponsor shall provide 2-3 photos of existing conditions.

3. Upon completion of the project, Sponsor shall provide 2-3 photos of completed work.

Special Conditions

1. The recommended allocation is contingent upon amendment of the Safer and Complete Streets 5YPP. See attached 5YPP amendment for details.

| Metric | PROP AA | TNC TAX | PROP L |
|-------------------------------------|----------------|----------------|---------------|
| Actual Leveraging - Current Request | No PROP AA | No TNC TAX | 0.00% |
| Actual Leveraging - This Project | No PROP AA | No TNC TAX | 12.18% |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | District 4 Street Improvements |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN SUMMARY

| | |
|--------------------------------|-----------|
| Current PROP L Request: | \$432,000 |
|--------------------------------|-----------|

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

ML

CONTACT INFORMATION

| | Project Manager | Grants Manager |
|---------------|------------------------|----------------------------|
| Name: | Brian Liang | Joel C Goldberg |
| Title: | Transportation Planner | Grants Procurement Manager |
| Phone: | (415) 646-4306 | 555-5555 |
| Email: | brian.liang@sfmta.com | joel.goldberg@sfmta.com |

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Safer and Complete Streets (EP 18)

Programming and Allocations to Date

Pending October 2024 Board

| Agency | Project Name | Phase | Status | Fiscal Year | | | | | Total |
|-------------------------------------|---|-------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | |
| Subprogram: Capital Projects | | | | | | | | | |
| SFMTA | 5th Street Corridor Improvements | CON | Programmed | | \$1,000,000 | | | | \$1,000,000 |
| SFMTA | 7th Ave Bikeway | PS&E | Programmed | | \$50,000 | | | | \$50,000 |
| SFMTA | 7th Ave Bikeway | CON | Programmed | | | \$100,000 | | | \$100,000 |
| SFMTA | Active Communities Plan Implementation | TBD | Programmed | | \$4,350,000 | | | | \$4,350,000 |
| SFMTA | Active Communities Plan Implementation | TBD | Programmed | | | \$3,750,000 | | | \$3,750,000 |
| SFMTA | Active Communities Plan Implementation | TBD | Programmed | | | | \$3,750,000 | | \$3,750,000 |
| SFMTA | Active Communities Plan Implementation | TBD | Programmed | | | | | \$3,750,000 | \$3,750,000 |
| SFMTA | Central Embarcadero Enhancement (OBAG Match) | PS&E | Allocated | \$200,000 | | | | | \$200,000 |
| SFMTA | District 4 Street Improvements | 3 | CON | Programmed | \$268,000 | | | | \$268,000 |
| SFMTA | District 4 Street Improvements - Kirkham Street | 3 | CON | Pending | | \$352,000 | | | \$352,000 |
| SFMTA | District 4 Street Improvements - 41st Avenue | 3 | PS&E | Pending | | \$80,000 | | | \$80,000 |
| SFMTA | Golden Gate Greenway (Tenderloin) | 1 | PS&E | Allocated | \$140,000 | | | | \$140,000 |
| SFMTA | Golden Gate Greenway (Tenderloin) | 1 | CON | Programmed | | \$960,000 | | | \$960,000 |
| SFMTA | Howard Streetscape | CON | Programmed | | \$2,000,000 | | | | \$2,000,000 |
| SFPW | Market Octavia Living Alleys Phase 1B | CON | Programmed | | | \$700,000 | | | \$700,000 |
| SFMTA | Page Slow Street | PS&E | Programmed | | \$407,000 | | | | \$407,000 |
| SFMTA | Page Slow Street | CON | Programmed | | | \$593,000 | | | \$593,000 |
| SFMTA | Safe Streets Evaluation Program | PLAN | Allocated | | \$450,000 | | | | \$450,000 |
| SFMTA | Safe Streets Evaluation Program | PLAN | Programmed | | | | \$400,000 | | \$400,000 |
| SFMTA | School Traffic Calming Program | 2 | PS&E | Programmed | \$0 | | | | \$0 |
| SFMTA | School Traffic Calming Program | 2 | PLAN | Allocated | \$220,000 | | | | \$220,000 |
| SFMTA | School Traffic Calming Program | 2 | CON | Allocated | \$1,780,000 | | | | \$1,780,000 |
| SFMTA | School Traffic Calming Program | PS&E | Programmed | | \$220,000 | | | | \$220,000 |
| SFMTA | School Traffic Calming Program | CON | Programmed | | \$1,780,000 | | | | \$1,780,000 |
| SFMTA | School Traffic Calming Program | PS&E | Programmed | | | \$220,000 | | | \$220,000 |
| SFMTA | School Traffic Calming Program | CON | Programmed | | | \$1,780,000 | | | \$1,780,000 |
| SFMTA | School Traffic Calming Program | PS&E | Programmed | | | | \$220,000 | | \$220,000 |
| SFMTA | School Traffic Calming Program | CON | Programmed | | | | \$1,780,000 | | \$1,780,000 |
| SFMTA | School Traffic Calming Program | PS&E | Programmed | | | | | \$220,000 | \$220,000 |
| SFMTA | School Traffic Calming Program | CON | Programmed | | | | | \$1,780,000 | \$1,780,000 |
| SFPW | Sickles Avenue Streetscape | CON | Programmed | | \$1,300,000 | | | | \$1,300,000 |

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Safer and Complete Streets (EP 18)

Programming and Allocations to Date

Pending October 2024 Board

| Agency | Project Name | Phase | Status | Fiscal Year | | | | | Total |
|--|---|-------|------------|-------------|-------------|-------------|-------------|-----------|-------------|
| | | | | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | |
| SFMTA | Slow Streets Implementation ¹ | CON | Programmed | | \$200,000 | | | | \$200,000 |
| SFMTA | Slow Streets Implementation | CON | Programmed | | \$200,000 | | | | \$200,000 |
| SFMTA | Slow Streets Implementation | CON | Programmed | | | \$200,000 | | | \$200,000 |
| SFMTA | Slow Streets Implementation | CON | Programmed | | | | \$200,000 | | \$200,000 |
| SFMTA | Slow Streets Implementation | CON | Programmed | | | | | \$200,000 | \$200,000 |
| SFMTA | SoMa Arterial Traffic Calming | CON | Programmed | | \$1,000,000 | | | | \$1,000,000 |
| SFMTA | Tenderloin Protected Intersections | CON | Programmed | | | \$250,000 | | | \$250,000 |
| SFMTA | Valencia Street Bikeway Improvements | CON | Programmed | | | | \$1,000,000 | | \$1,000,000 |
| SFMTA | Vision Zero Left Turn Reduction Program | CON | Allocated | \$100,000 | | | | | \$100,000 |
| SFMTA | Vision Zero Left Turn Reduction Program | CON | Programmed | | \$100,000 | | | | \$100,000 |
| SFMTA | Vision Zero Speed Limit Reduction | CON | Allocated | \$100,000 | | | | | \$100,000 |
| SFMTA | Vision Zero Speed Limit Reduction | CON | Programmed | | | \$100,000 | | | \$100,000 |
| SFMTA | Vision Zero Speed Limit Reduction | CON | Programmed | | | | | \$100,000 | \$100,000 |
| SFCTA | Yerba Buena Island Multi-Use Path | CON | Programmed | | | \$1,000,000 | | | \$1,000,000 |
| Subprogram: Outreach and Education Projects | | | | | | | | | |
| SFMTA | Bicycle Education and Outreach | CON | Allocated | \$200,000 | | | | | \$200,000 |
| SFMTA | Bicycle Education and Outreach | CON | Programmed | | \$200,000 | | | | \$200,000 |
| SFMTA | Bicycle Education and Outreach | CON | Programmed | | | \$200,000 | | | \$200,000 |
| SFMTA | Bicycle Education and Outreach | CON | Programmed | | | | \$200,000 | | \$200,000 |
| SFMTA | Bicycle Education and Outreach | CON | Programmed | | | | | \$200,000 | \$200,000 |
| SFMTA | Safe Routes to School Non-Infrastructure | CON | Allocated | \$230,000 | | | | | \$230,000 |
| SFMTA | Safe Routes to School Non-Infrastructure | CON | Allocated | | \$236,000 | | | | \$236,000 |
| SFMTA | Safe Routes to School Non-Infrastructure | CON | Programmed | | | \$243,000 | | | \$243,000 |
| SFMTA | Safe Routes to School Non-Infrastructure | CON | Programmed | | | | \$251,000 | | \$251,000 |
| SFMTA | Safe Routes to School Non-Infrastructure | CON | Programmed | | | | | \$258,000 | \$258,000 |
| SFMTA | Vision Zero Education and Communications: Speed Safety Cameras FY24 | CON | Allocated | \$150,000 | | | | | \$150,000 |
| SFMTA | Vision Zero Education and Communications FY25-28 | CON | Programmed | | \$200,000 | | | | \$200,000 |
| SFMTA | Vision Zero Education and Communications FY25-28 | CON | Programmed | | | | \$200,000 | | \$200,000 |
| Subprogram: New Traffic Signals | | | | | | | | | |
| SFMTA | Contract 66 New Traffic Signals | CON | Programmed | \$3,300,000 | | | | | \$3,300,000 |

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Safer and Complete Streets (EP 18)

Programming and Allocations to Date

Pending October 2024 Board

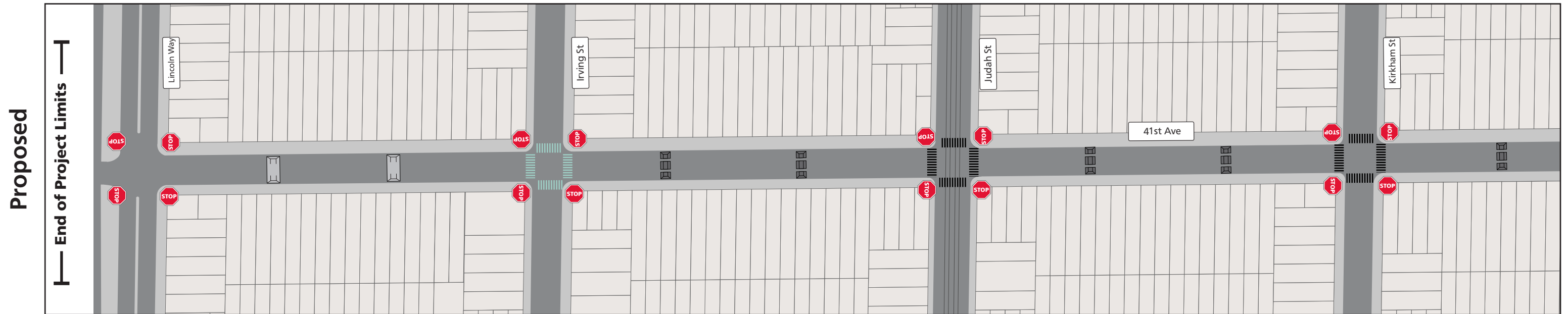
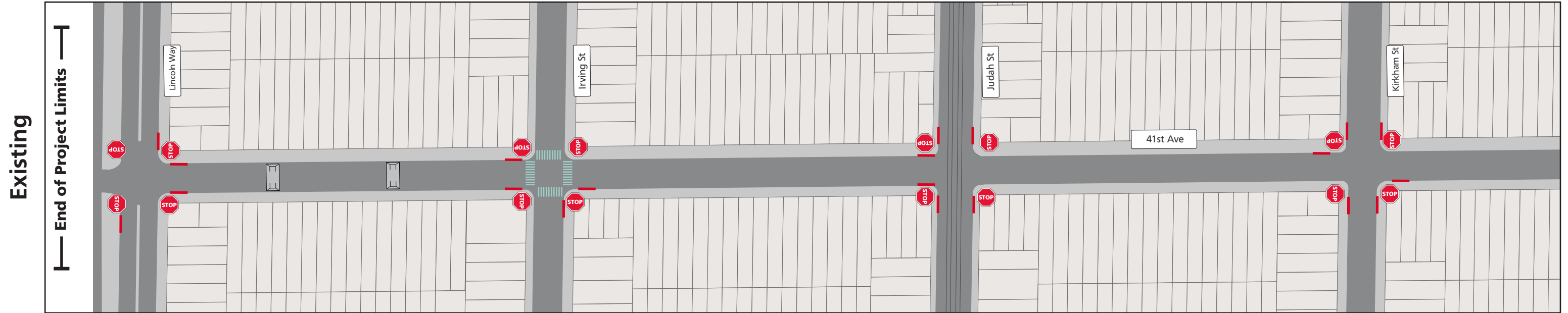
| Agency | Project Name | Phase | Status | Fiscal Year | | | | | Total |
|---|---|-------|------------|-------------|--------------|-------------|-------------|-------------|--------------|
| | | | | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | |
| SFMTA | Contract 67 New Traffic Signals | PS&E | Programmed | | \$1,100,000 | | | | \$1,100,000 |
| SFMTA | Skyline and Sloat Intersection Improvements | CON | Allocated | \$800,000 | | | | | \$800,000 |
| Total Programmed in 2023 YPPP | | | | \$7,488,000 | \$16,185,000 | \$9,136,000 | \$8,001,000 | \$6,508,000 | \$47,318,000 |
| Total Allocated and Pending | | | | \$3,920,000 | \$1,118,000 | \$0 | \$0 | \$0 | \$5,038,000 |
| Total Unallocated | | | | \$3,568,000 | \$15,067,000 | \$9,136,000 | \$8,001,000 | \$6,508,000 | \$42,280,000 |
| Total Programmed in 2023 Strategic Plan | | | | \$8,080,000 | \$15,593,000 | \$9,136,000 | \$8,001,000 | \$6,508,000 | \$47,318,000 |
| Deobligated Funds | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cumulative Remaining Programming Capacity | | | | \$592,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pending Allocation/Appropriation | | | | | | | | | |
| Board Approved Allocation/Appropriation | | | | | | | | | |

FOOTNOTES:

- ¹ YPPP amendment to fund Golden Gate Greenway (Tenderloin) with \$140,000 in FY23/24 for design (Resolution 2024-041, 5/21/2024):
 - Slow Streets Implementation: Reduced from \$200,000 to \$0 in Fiscal Year 2023/24 for design and increased from \$0 to \$200,000 in FY24/25 for design.
 - Golden Gate Greenway (Tenderloin): Reduced from \$1,000,000 to \$960,000 in FY2024/25 for construction.
 - Golden Gate Greenway (Tenderloin): Increased from \$100,000 to \$140,000 in FY2023/24 for design.
- ² YPPP amendment to fund School Traffic Calming Program with \$220,000 in FY23/24 for planning and update cash flow in School Traffic Calming Program construction in FY23/24 (Resolution 2024-046, 6/25/2024):
 - School Traffic Calming, FY23/24 Design: Reduced from \$220,000 to \$0 in FY23/24.
 - School Traffic Calming, FY23/24 Planning: Added project with \$220,000 in FY23/24. Delayed \$30,000 cash flow from FY24/25 to FY25/26.
 - School Traffic Calming, FY23/24 Construction: Advanced \$30,000 in FY24/25 cash flow and reduced FY25/26 cash flow from \$700,000 to \$670,000.
- ³ YPPP amendment to fund District 4 Street Improvements (reso XX, date YY)
 - District 4 Street Improvements: Reduced placeholder from \$700,000 to \$268,000 in FY23/24
 - District 4 Street Improvements - Kirkham Street: Added project with \$352,000 in FY24/25 for construction
 - District 4 Street Improvements - 41st Avenue: Added project with \$80,000 in FY24/25 for design

← Northbound towards Golden Gate Park

Southbound towards Vicente Street →

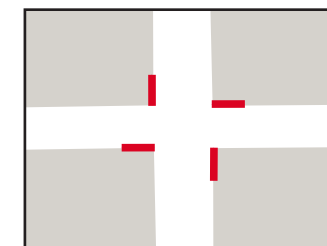


Legend

Design note: Traffic calming treatments shown in the "proposed" condition are in addition to existing conditions. All existing conditions will remain.
Treatments shown in purple are supplemental treatments of the project.

- Stop Sign
- Existing Intersection Daylighting
- Proposed Partial Traffic Diverter
- Proposed Continental Crosswalk
- Existing Continental crosswalks
- Standard Crosswalk
- Proposed Speed Cushion
- Existing Speed Hump
- Proposed Traffic Circle
- Proposed Pedestrian Island
- Proposed Painted Safety Zone

Corridorwide Intersection Daylighting

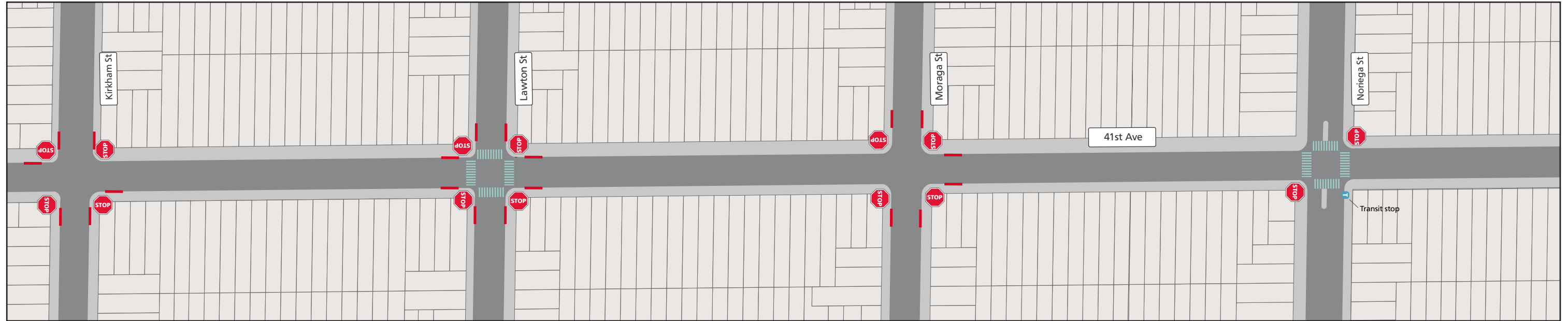


Where geometrically feasible, intersection daylighting is proposed at all intersections along the Neighborway. Existing daylighting will be refreshed.

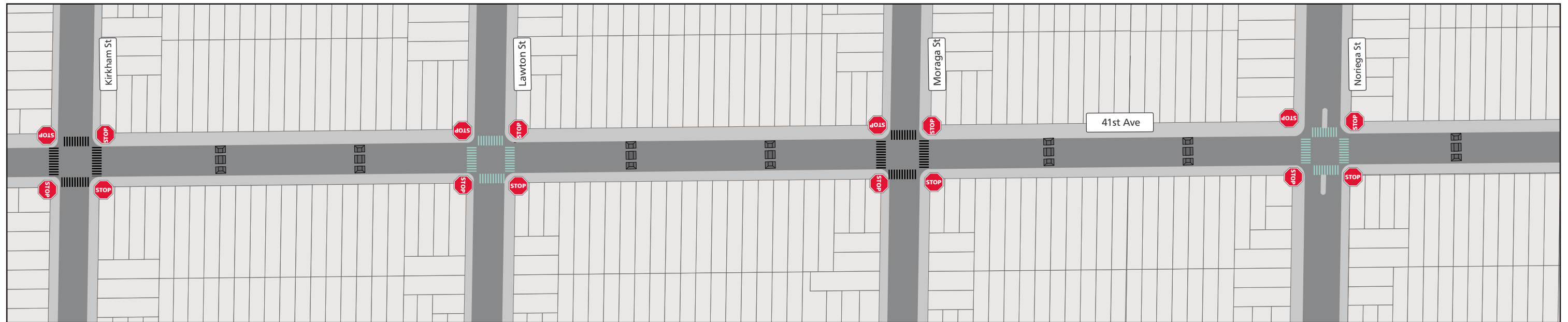
← Northbound towards Golden Gate Park

Southbound towards Vicente Street →

Existing














Proposed

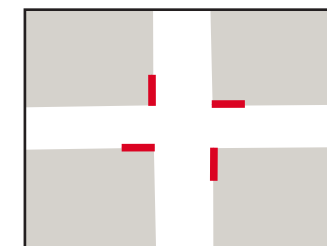


Legend

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Treatments shown in purple are supplemental treatments of the project.

-  Stop Sign
-  Existing Intersection Daylighting
-  Proposed Partial Traffic Diverter
-  Proposed Continental Crosswalk
-  Existing Continental crosswalks
-  Standard Crosswalk
-  Proposed Speed Cushion
-  Existing Speed Hump
-  Proposed Traffic Circle
-  Proposed Pedestrian Island
-  Proposed Painted Safety Zone

Corridorwide Intersection Daylighting

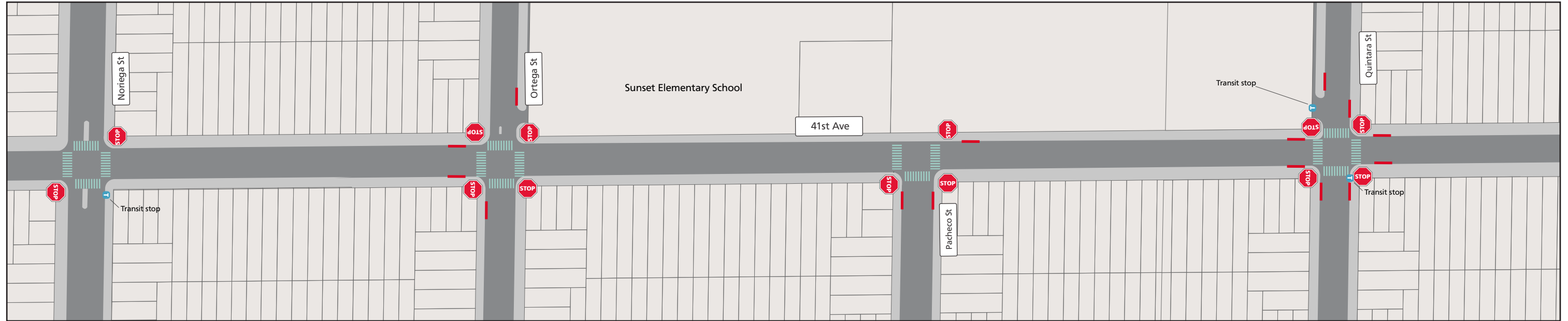


Where geometrically feasible, intersection daylighting is proposed at all intersections along the Neighborway. Existing daylighting will be refreshed.

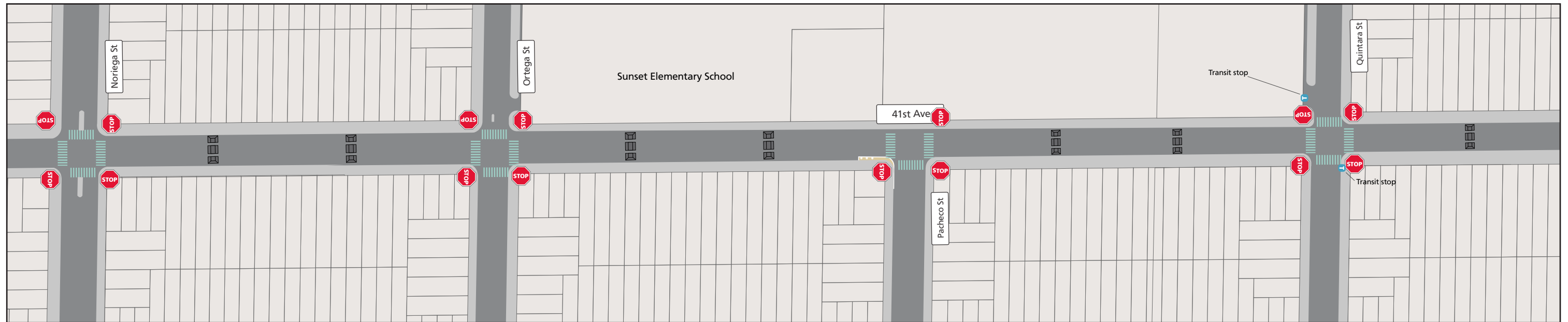
← Northbound towards Golden Gate Park

Southbound towards Vicente Street →

Existing














Proposed

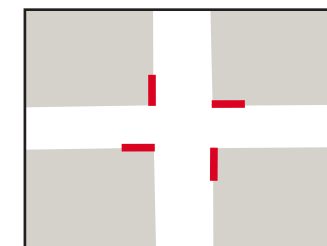


Legend

Design note: Traffic calming treatments shown in the “proposed” condition are in addition to existing conditions. All existing conditions will remain.
Treatments shown in **purple** are supplemental treatments of the project.

-  Stop Sign
-  Existing Intersection Daylighting
-  Proposed Partial Traffic Diverter
-  Proposed Continental Crosswalk
-  Existing Continental crosswalks
-  Standard Crosswalk
-  Proposed Speed Cushion
-  Existing Speed Hump
-  Proposed Traffic Circle
-  Proposed Pedestrian Island
-  Proposed Painted Safety Zone

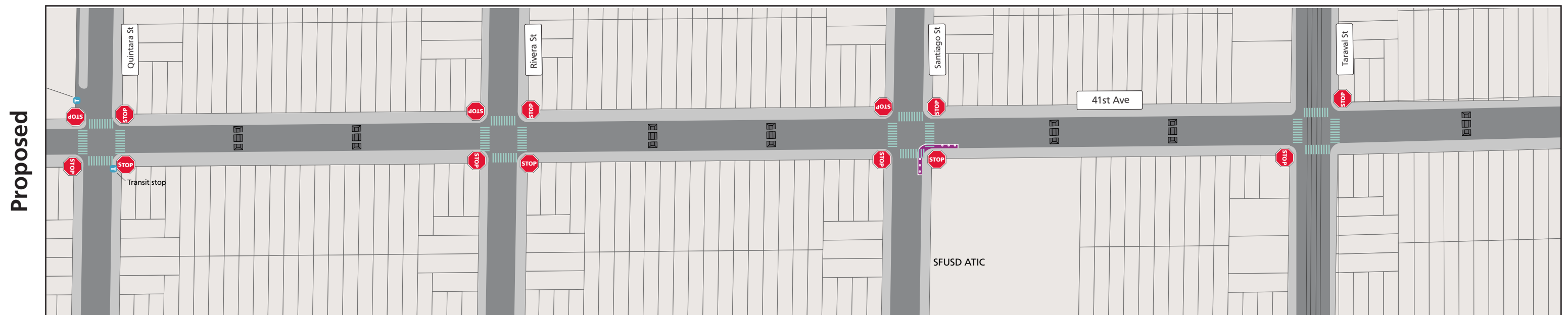
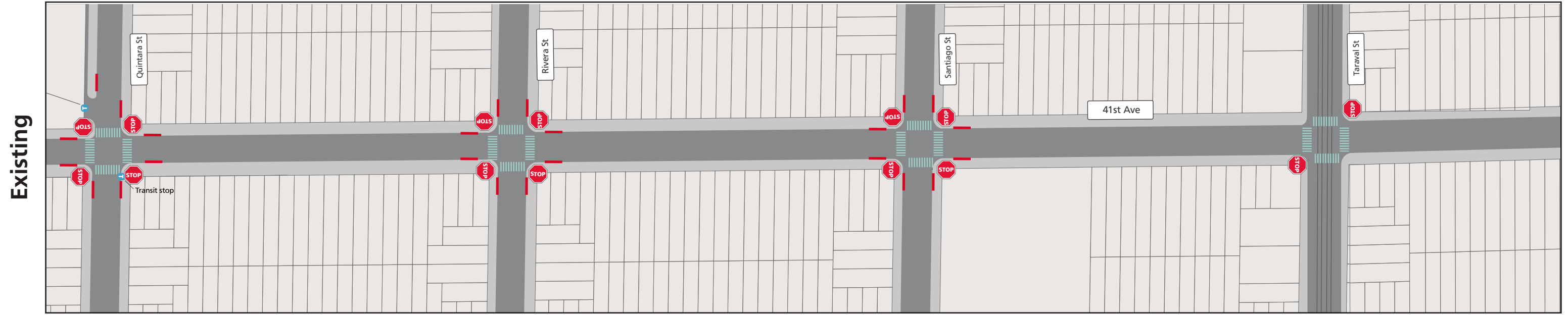
Corridorwide Intersection Daylighting



Where geometrically feasible, intersection daylighting is proposed at all intersections along the Neighborway. Existing daylighting will be refreshed.

← Northbound towards Golden Gate Park

Southbound towards Vicente Street →

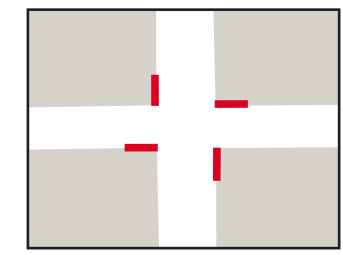


Legend

Design note: Traffic calming treatments shown in the “proposed” condition are in addition to existing conditions. All existing conditions will remain. Treatments shown in purple are supplemental treatments of the project.

- Stop Sign
- Existing Intersection Daylighting
- Proposed Partial Traffic Diverter
- Proposed Continental Crosswalk
- Existing Continental crosswalks
- Standard Crosswalk
- Proposed Speed Cushion
- Existing Speed Hump
- Proposed Traffic Circle
- Proposed Pedestrian Island
- Proposed Painted Safety Zone

Corridorwide Intersection Daylighting

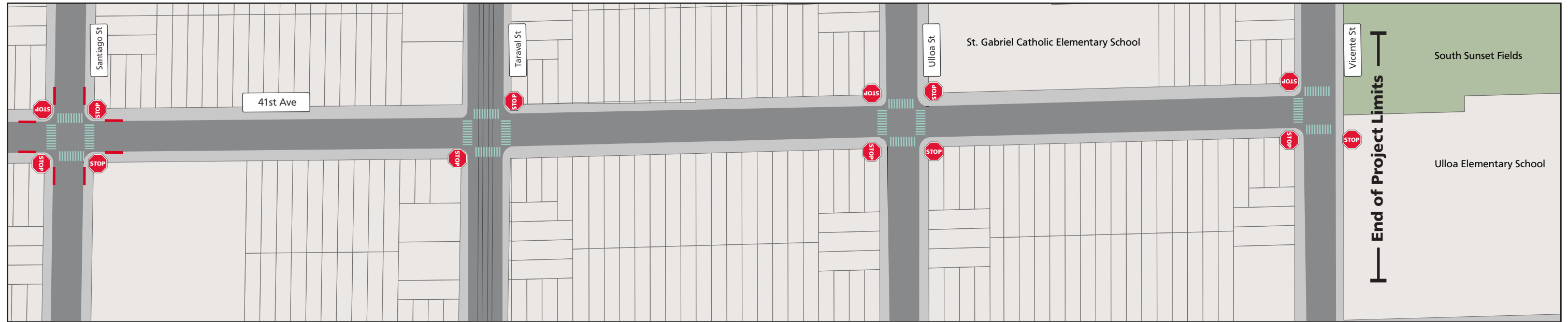


Where geometrically feasible, intersection daylighting is proposed at all intersections along the Neighborway. Existing daylighting will be refreshed.

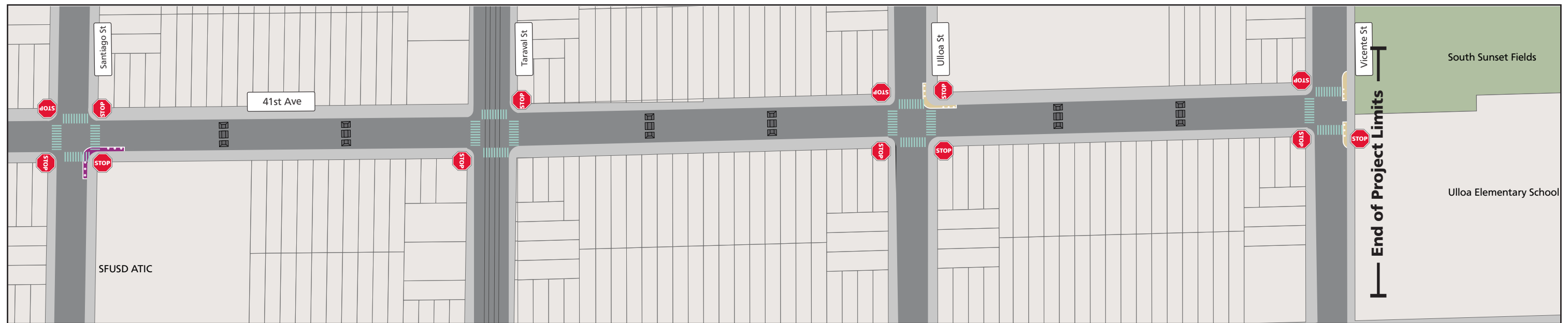
← Northbound towards Golden Gate Park

Southbound towards Vicente Street →

Existing



Proposed



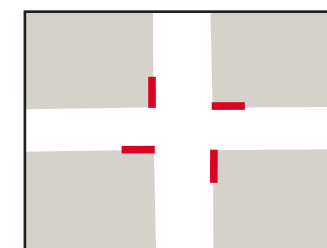
Legend

Design note: Traffic calming treatments shown in the “proposed” condition are in addition to existing conditions. All existing conditions will remain.

Treatments shown in **purple** are supplemental treatments of the project.

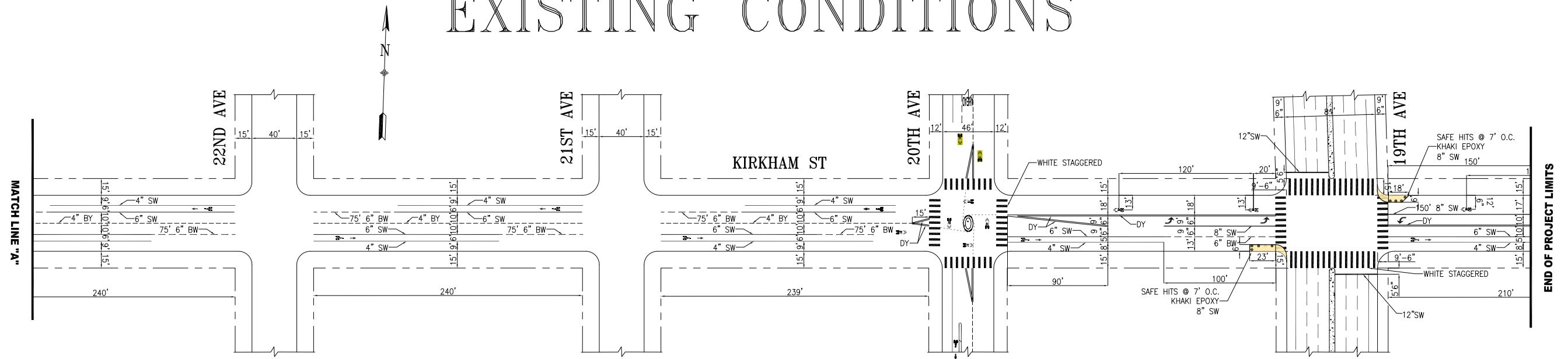
- | | | | | | | | |
|--|-----------------------------------|--|---------------------------------|--|-------------------------|--|------------------------------|
| | Stop Sign | | Proposed Continental Crosswalk | | Proposed Speed Cushion | | Proposed Pedestrian Island |
| | Existing Intersection Daylighting | | Existing Continental crosswalks | | Existing Speed Hump | | Proposed Painted Safety Zone |
| | Proposed Partial Traffic Diverter | | Standard Crosswalk | | Proposed Traffic Circle | | |

Corridorwide Intersection Daylighting

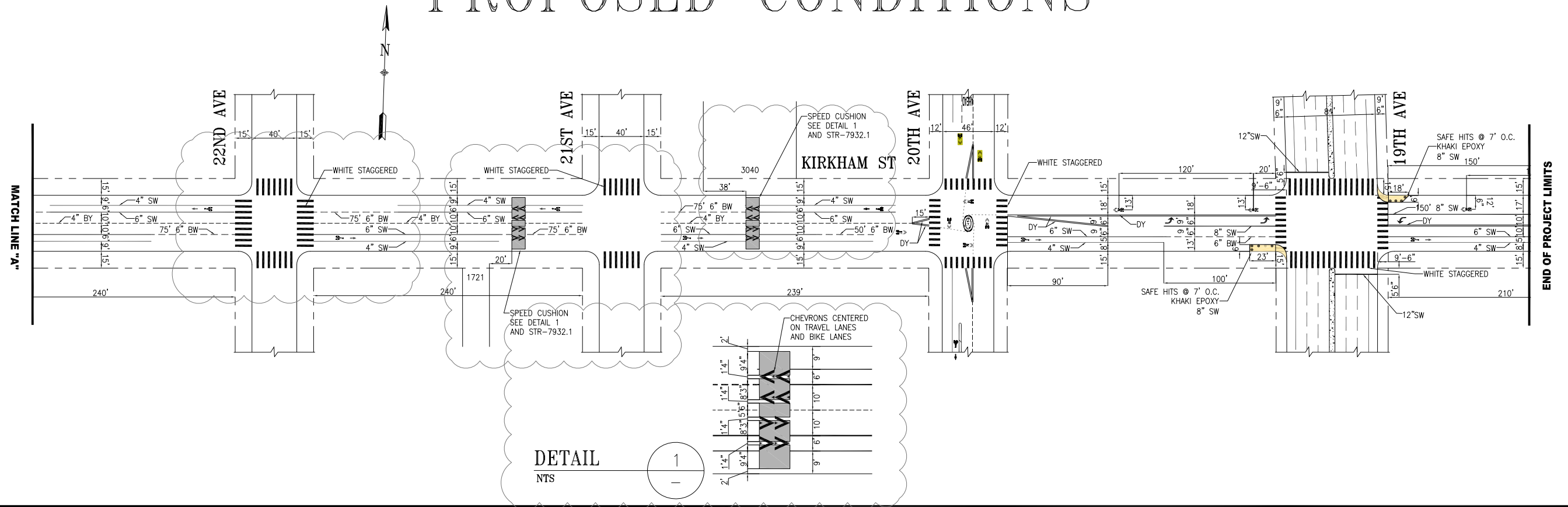


Where geometrically feasible, intersection daylighting is proposed at all intersections along the Neighborway. Existing daylighting will be refreshed.

EXISTING CONDITIONS



PROPOSED CONDITIONS



| NO. | DATE | DESCRIPTION | BY | APP |
|---|------|-------------|----|-----|
| TABLE OF REVISIONS | | | | |
| CHECK WITH TRACING TO SEE IF YOU HAVE LATEST REVISION | | | | |



| | |
|-----------------------|---------------|
| APPROVED | SCALE: |
| SENIOR ENGINEER | 1" = 50' |
| CITY TRAFFIC ENGINEER | SHEET/SHEETS: |
| | XX OF XX |

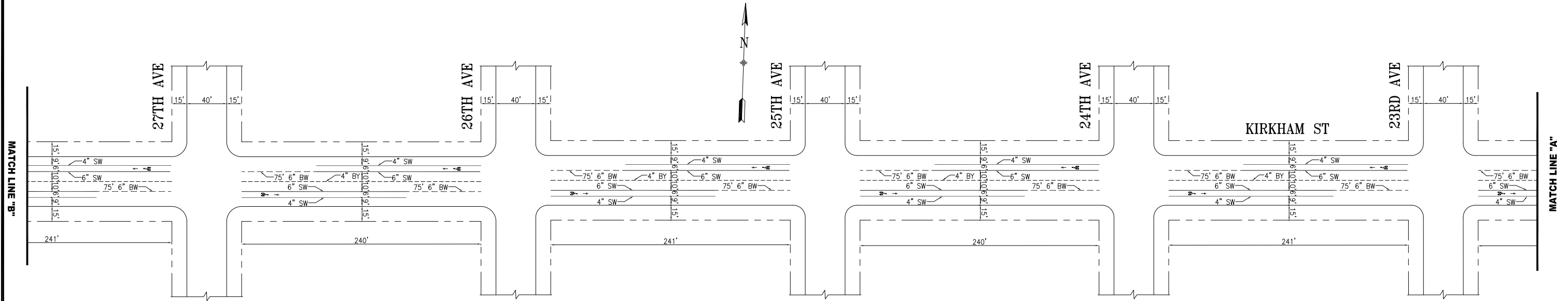
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| DRAWN: | DATE: |
| X.XXXXXXXXXXXXXX MM/DD/YY | |
| CHECKED: | DATE: |
| X.XXXXXXXXXXXXXX MM/DD/YY | |

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| TRAFFIC STRIPING | |
| KIRKHAM STREET | |
| 19TH AVENUE TO 22ND AVENUE | |

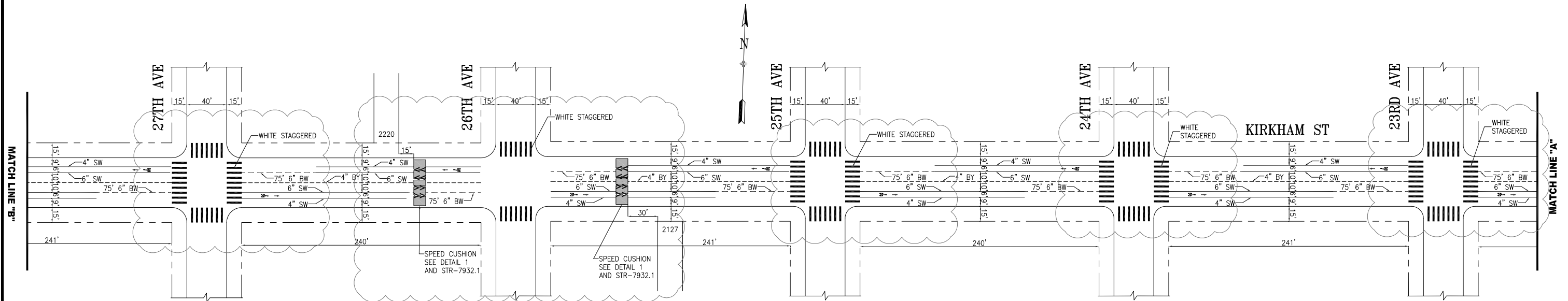
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| CONTRACT NO. | XXXXX |
| DRAWING NO. | DWGNO |
| FILE NO. | XXXXX |
| REV. NO. | XX |

FILE NAME:
DATE: --/--/---

EXISTING CONDITIONS



PROPOSED CONDITIONS



| NO. | DATE | DESCRIPTION | BY | APP |
|---|------|-------------|----|-----|
| TABLE OF REVISIONS | | | | |
| CHECK WITH TRACING TO SEE IF YOU HAVE LATEST REVISION | | | | |



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| DRAWN: | DATE: | SENIOR ENGINEER | DATE: |
| X.XXXXXXXXXXXXXX | MM/DD/YY | | |
| CHECKED: | DATE: | CITY TRAFFIC ENGINEER | DATE: |
| X.XXXXXXXXXXXXXX | MM/DD/YY | | |

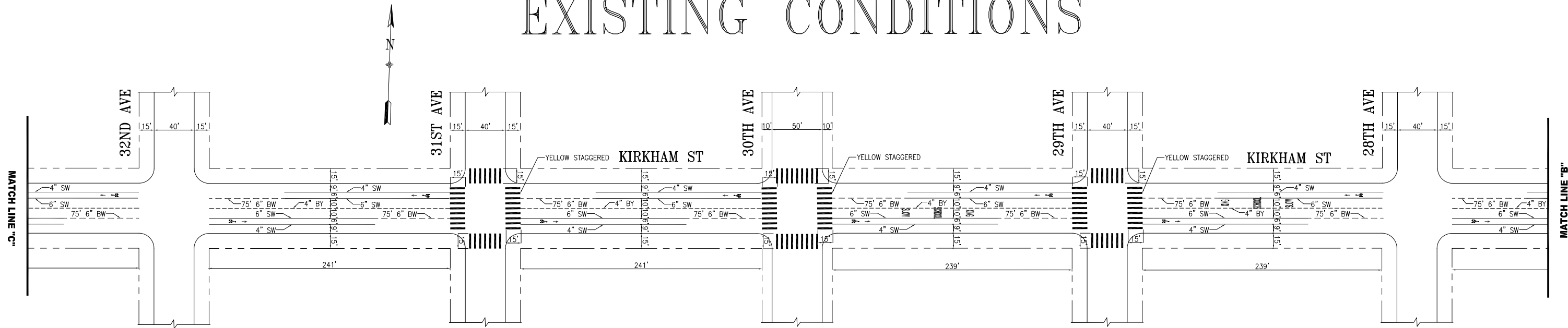
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| APPROVED | SCALE: |
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| SHEET/SHEETS: | XX OF XX |

TRAFFIC STRIPING
KIRKHAM STREET
23RD AVENUE TO 27TH AVENUE

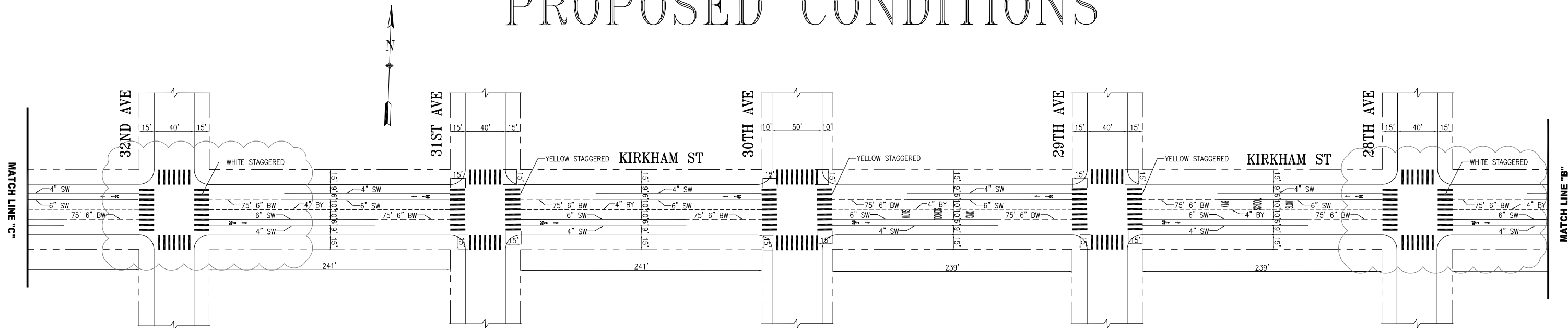
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| CONTRACT NO. | XXXXX |
| DRAWING NO. | DWGNO |
| FILE NO. | XXXXX |
| REV. NO. | XX |

FILE NAME: ---/---/---
DATE: ---/---/---

EXISTING CONDITIONS



PROPOSED CONDITIONS



| NO. | DATE | DESCRIPTION | BY | APP |
|---|------|-------------|----|-----|
| TABLE OF REVISIONS | | | | |
| CHECK WITH TRACING TO SEE IF YOU HAVE LATEST REVISION | | | | |



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|-----------------|----------|-----------------------|-------|
| DRAWN: | DATE: | SENIOR ENGINEER | DATE: |
| X.XXXXXXXXXXXXX | MM/DD/YY | | |
| CHECKED: | DATE: | CITY TRAFFIC ENGINEER | DATE: |
| X.XXXXXXXXXXXXX | MM/DD/YY | | |

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| APPROVED | SCALE: |
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| SHEET/SHEETS: | XX OF XX |

TRAFFIC STRIPING

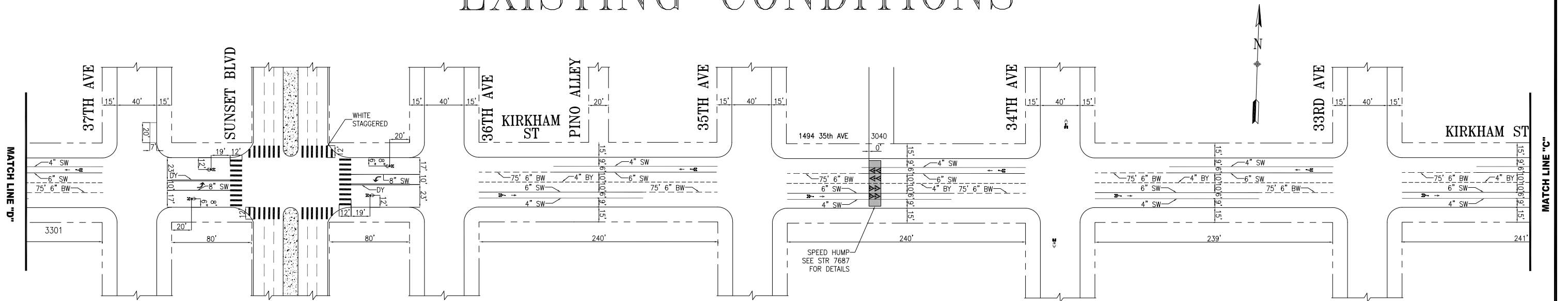
KIRKHAM STREET

28TH AVENUE TO 32ND AVENUE

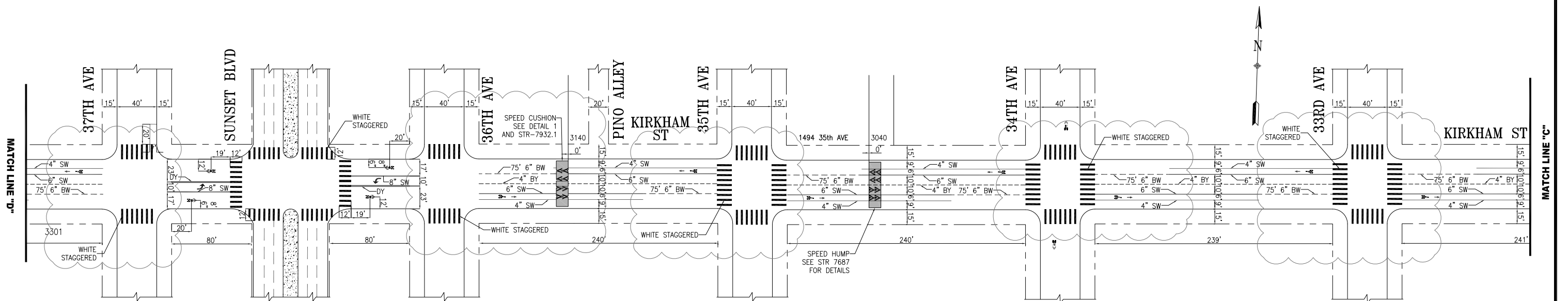
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| CONTRACT NO. | XXXXX |
| DRAWING NO. | DWGNO |
| FILE NO. | XXXXX |
| REV. NO. | XX |

FILE NAME: ---/---/---
DATE: ---/---/---

EXISTING CONDITIONS



PROPOSED CONDITIONS



| NO. | DATE | DESCRIPTION | BY | APP |
|---|------|-------------|----|-----|
| TABLE OF REVISIONS | | | | |
| CHECK WITH TRACING TO SEE IF YOU HAVE LATEST REVISION | | | | |



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|-----------------------|---------------|
| APPROVED | SCALE: |
| SENIOR ENGINEER | 1" = 50' |
| CITY TRAFFIC ENGINEER | SHEET/SHEETS: |
| | XX OF XX |

| | |
|------------------|----------|
| DRAWN: | DATE: |
| X.XXXXXXXXXXXXXX | MM/DD/YY |
| CHECKED: | DATE: |
| X.XXXXXXXXXXXXXX | MM/DD/YY |

| | |
|-----------------------|---------------|
| APPROVED | SCALE: |
| SENIOR ENGINEER | 1" = 50' |
| CITY TRAFFIC ENGINEER | SHEET/SHEETS: |
| | XX OF XX |

TRAFFIC STRIPING

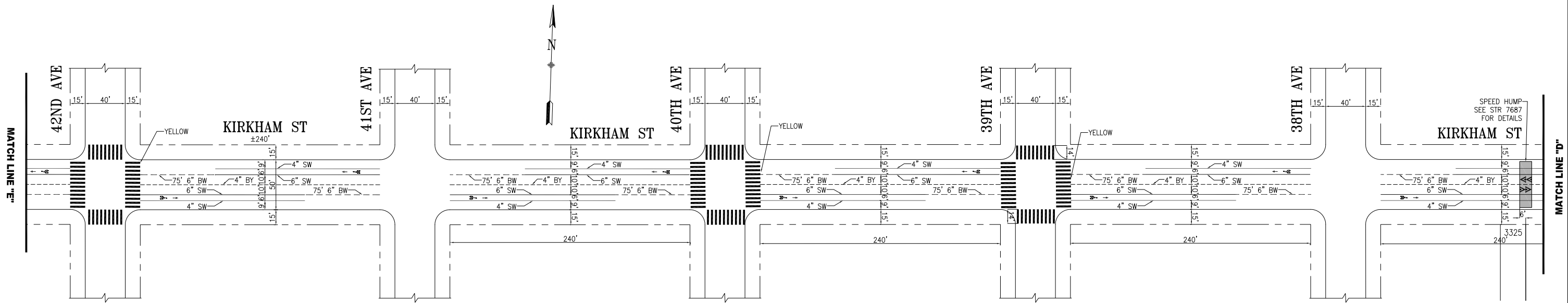
KIRKHAM STREET

33RD AVENUE TO 37TH AVENUE

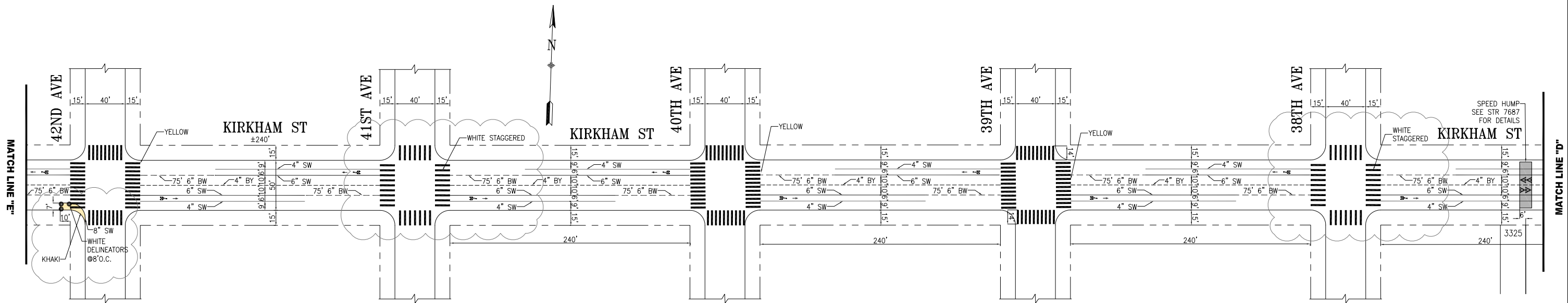
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|--------------|-------|
| CONTRACT NO. | XXXXX |
| DRAWING NO. | DWGNO |
| FILE NO. | XXXXX |
| REV. NO. | XX |

FILE NAME:
DATE: --/--/---

EXISTING CONDITIONS



PROPOSED CONDITIONS



| NO. | DATE | DESCRIPTION | BY | APP |
|---|------|-------------|----|-----|
| TABLE OF REVISIONS | | | | |
| CHECK WITH TRACING TO SEE IF YOU HAVE LATEST REVISION | | | | |



| | | | |
|-----------------|----------|-----------------------|-------|
| DRAWN: | DATE: | SENIOR ENGINEER | DATE: |
| X.XXXXXXXXXXXXX | MM/DD/YY | | |
| CHECKED: | DATE: | CITY TRAFFIC ENGINEER | DATE: |
| X.XXXXXXXXXXXXX | MM/DD/YY | | |

| | |
|---------------|----------|
| APPROVED | SCALE: |
| | 1" = 50' |
| SHEET/SHEETS: | XX OF XX |

TRAFFIC STRIPING

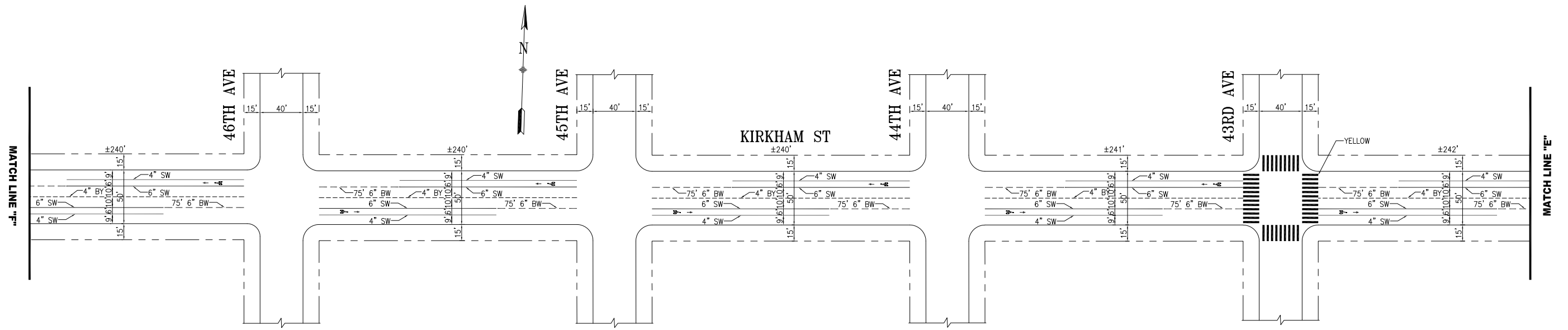
KIRKHAM STREET

38TH AVENUE TO 42ND AVENUE

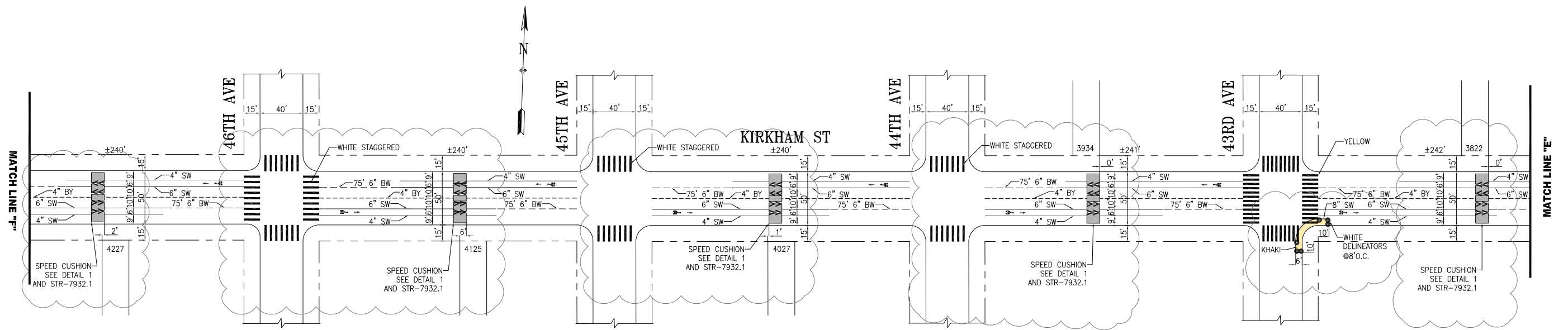
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| DRAWING NO. | DWGNO |
| FILE NO. | XXXXX |
| REV. NO. | XX |

FILE NAME: ---/---/---
DATE: ---/---/---

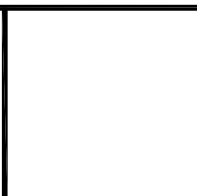
EXISTING CONDITIONS



PROPOSED CONDITIONS



| NO. | DATE | DESCRIPTION | BY | APP |
|---|------|-------------|----|-----|
| TABLE OF REVISIONS | | | | |
| CHECK WITH TRACING TO SEE IF YOU HAVE LATEST REVISION | | | | |



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| X.XXXXXXXXXXXXXX | MM/DD/YY |
| CHECKED: | DATE: |
| X.XXXXXXXXXXXXXX | MM/DD/YY |

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|-----------------------|-------|
| APPROVED | |
| SENIOR ENGINEER | DATE: |
| CITY TRAFFIC ENGINEER | DATE: |

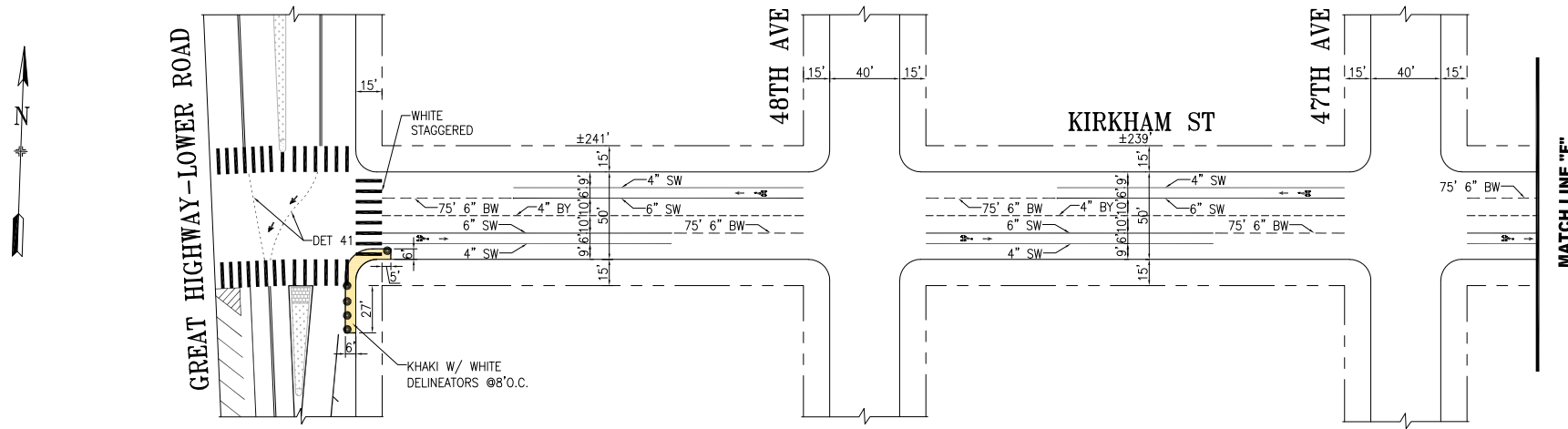
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| SCALE: |
| 1" = 50' |
| SHEET/SHEETS: |
| XX OF XX |

| |
|----------------------------|
| TRAFFIC STRIPING |
| KIRKHAM STREET |
| 43RD AVENUE TO 46TH AVENUE |

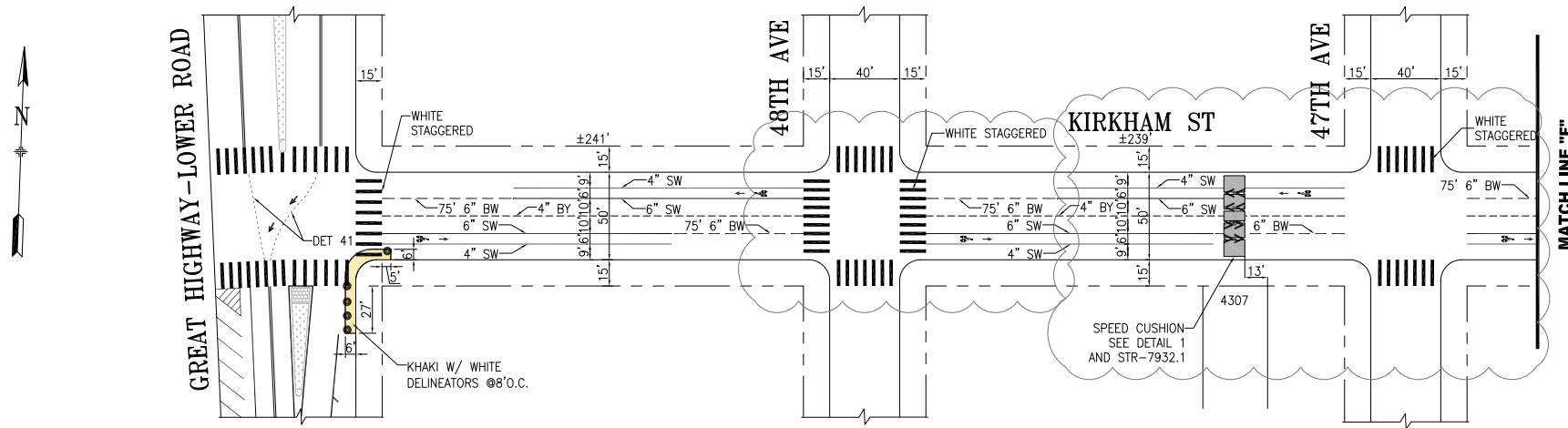
| | |
|--------------|-------|
| CONTRACT NO. | XXXXX |
| DRAWING NO. | DWGNO |
| FILE NO. | XXXXX |
| REV. NO. | XX |

FILE NAME:
DATE: --/--/---

EXISTING CONDITIONS



PROPOSED CONDITIONS



| NO. | DATE | DESCRIPTION | BY | APP |
|---|------|-------------|----|-----|
| TABLE OF REVISIONS | | | | |
| CHECK WITH TRACING TO SEE IF YOU HAVE LATEST REVISION | | | | |



SFMTA



| | |
|------------------------------|-------------------|
| DRAWN: X.XXXXXXXXXXXXXX | DATE: MM/DD/YY |
| CHECKED: X.XXXXXXXXXXXXXX | DATE: MM/DD/YY |

| | |
|-----------------------|-------|
| APPROVED | |
| SENIOR ENGINEER | DATE: |
| CITY TRAFFIC ENGINEER | DATE: |

| |
|---------------------------|
| SCALE: 1" = 50' |
| SHEET/SHEETS: XX OF XX |

| |
|---|
| TRAFFIC STRIPING |
| KIRKHAM STREET |
| 47TH AVENUE TO GREAT HIGHWAY-LOWER ROAD |

| |
|-----------------------|
| CONTRACT NO. XXXXX |
| DRAWING NO. DWGNO |
| FILE NO. XXXXX |
| REV. NO. XX |

FILE NAME:
DATE: --/--/--

ATTACHMENT 5

**San Francisco County Transportation Authority
Allocation Request Form**

| | |
|---------------------------------|--|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Right of Way Fencing - FY24 |
| Primary Sponsor: | Peninsula Corridor Joint Powers Board (Caltrain) |

EXPENDITURE PLAN INFORMATION

| | |
|---------------------------------|----------------------|
| PROP L Expenditure Plans | Caltrain Maintenance |
| Current PROP L Request: | \$462,000 |
| Supervisory District | Citywide |

REQUEST

Brief Project Description

The Caltrain Right of Way Fencing project is a continuous project to install approximately 90.4 miles of winglets onto Caltrain fencing along the railroad corridor as part of a series of safety improvements to enhance safety, including trespassing deterrence and suicide prevention.

Detailed Scope, Project Benefits and Community Outreach

The purpose of this project is to install approximately 90.4 miles of winglets, implemented in phases, onto Caltrain fencing along the railroad corridor as part of a series of safety improvement intended to enhance safety. The installation of winglets to the fencing is intended to reduce trespassing, vandalism, illegal dumping and deaths along the right of way. See the attached list of preliminary locations.

Project Location

Caltrain right-of-way in San Francisco, Santa Clara and San Mateo Counties

| | |
|---|-----|
| Is this project in an Equity Priority Community? | Yes |
| Does this project benefit disadvantaged populations? | Yes |

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

| | |
|---|---|
| Type of Project in the Prop L 5YPP/Prop AA Strategic Plan? | Named Project |
| Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan? | Less than or Equal to Programmed Amount |
| PROP L Amount | \$462,000.00 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|--|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Right of Way Fencing - FY24 |
| Primary Sponsor: | Peninsula Corridor Joint Powers Board (Caltrain) |

ENVIRONMENTAL CLEARANCE

| | |
|----------------------------|----------------------|
| Environmental Type: | Categorically Exempt |
|----------------------------|----------------------|

PROJECT DELIVERY MILESTONES

| Phase | Start | | End | |
|--|-------------|---------------|-------------|---------------|
| | Quarter | Calendar Year | Quarter | Calendar Year |
| Planning/Conceptual Engineering (PLAN) | | | | |
| Environmental Studies (PA&ED) | | | | |
| Right of Way | | | | |
| Design Engineering (PS&E) | | | | |
| Advertise Construction | | | | |
| Start Construction (e.g. Award Contract) | Jul-Aug-Sep | 2024 | | |
| Operations (OP) | | | | |
| Open for Use | | | Jul-Aug-Sep | 2026 |
| Project Completion (means last eligible expenditure) | | | Jul-Aug-Sep | 2026 |

SCHEDULE DETAILS

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|--|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Right of Way Fencing - FY24 |
| Primary Sponsor: | Peninsula Corridor Joint Powers Board (Caltrain) |

FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source | Planned | Programmed | Allocated | Project Total |
|---|------------|--------------------|------------|--------------------|
| EP-208: Caltrain Maintenance | \$0 | \$462,000 | \$0 | \$462,000 |
| Measure RR | \$0 | \$644,000 | \$0 | \$644,000 |
| SMCTA | \$0 | \$730,635 | \$0 | \$730,635 |
| Phases In Current Request Total: | \$0 | \$1,836,635 | \$0 | \$1,836,635 |

COST SUMMARY

| Phase | Total Cost | PROP L - Current Request | Source of Cost Estimate |
|---------------------------------|-------------|--------------------------------|-----------------------------|
| Planning/Conceptual Engineering | \$0 | | |
| Environmental Studies | \$0 | | |
| Right of Way | \$0 | | |
| Design Engineering | \$0 | | |
| Construction | \$1,836,635 | \$462,000 | FY2024 PCJPB Capital Budget |
| Operations | \$0 | | |
| Total: | \$1,836,635 | \$462,000 | |

| | |
|------------------------------|----------|
| % Complete of Design: | N/A |
| As of Date: | N/A |
| Expected Useful Life: | 15 Years |

PROJECT: Right of Way Fencing - FY24

| Project Cost | Project Phase | Original Estimate | Revised Estimate |
|--------------|-------------------------|-------------------|------------------|
| | Planning/CD/Env | | |
| | PE/Env/PSE | | |
| | ROW Acq/Utilities Relo. | | |
| | Procurement | | |
| | Construction | \$462,000 | |
| | Closeout | | |
| | TOTAL | \$462,000 | \$0 |

| Milestones | Project Phase | Expected Start | Expected Finish |
|------------|---------------------------------|----------------|-----------------|
| | Planning/Conceptual Design | | |
| | PE/Env/PSE | | |
| | ROW Acquisition/Utilities Relo. | | |
| | Bid and Award | | |
| | Procurement | | |
| | Construction | 07/01/24 | 09/30/26 |
| | Closeout | 10/01/26 | 12/30/26 |

| Cost Summary | FY2024 | Prior Year | Future Budget | Total Request |
|--------------|-----------|------------|---------------|---------------|
| | \$462,000 | \$0 | \$0 | \$462,000 |

| Funding Plan | Funding Source | Existing | Proposed FY24 | Future |
|--------------|-----------------------------|------------|--------------------|------------|
| | Federal | \$0 | \$0 | \$0 |
| | State | \$0 | \$0 | \$0 |
| | Local Match JPB Member: | \$0 | \$1,192,635 | \$0 |
| | <i>San Francisco</i> | \$0 | \$462,000 | \$0 |
| | <i>San Mateo</i> | \$0 | \$730,635 | \$0 |
| | <i>Santa Clara</i> | \$0 | \$0 | \$0 |
| | Regional/Other (Measure RR) | \$0 | \$644,000 | \$0 |
| | TOTAL | \$0 | \$1,836,635 | \$0 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|--|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Right of Way Fencing - FY24 |
| Primary Sponsor: | Peninsula Corridor Joint Powers Board (Caltrain) |

SFCTA RECOMMENDATION

| | | | |
|--------------------------------|-----------|---------------------------------|-----------|
| Resolution Number: | | Resolution Date: | |
| Total PROP L Requested: | \$462,000 | Total PROP L Recommended | \$462,000 |

| | | | |
|----------------------------|--|-------------------------|-----------------------------|
| SGA Project Number: | 208-911004 | Name: | Right of Way Fencing - FY24 |
| Sponsor: | Peninsula Corridor Joint Powers Board (Caltrain) | Expiration Date: | 09/30/2027 |
| Phase: | Construction | Fundshare: | 25.15% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | FY2025/26 | Total |
|---------------|-----------|-----------|-----------|
| PROP L EP-208 | \$250,000 | \$212,000 | \$462,000 |

Deliverables

- Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.
- With the first QPR, provide photos of existing conditions. With subsequent QPRs, provide photos of completed work.

| Metric | PROP AA | TNC TAX | PROP L |
|-------------------------------------|------------|------------|--------|
| Actual Leveraging - Current Request | No PROP AA | No TNC TAX | 74.85% |
| Actual Leveraging - This Project | No PROP AA | No TNC TAX | 74.85% |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|--|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Right of Way Fencing - FY24 |
| Primary Sponsor: | Peninsula Corridor Joint Powers Board (Caltrain) |

EXPENDITURE PLAN SUMMARY

| | |
|--------------------------------|-----------|
| Current PROP L Request: | \$462,000 |
|--------------------------------|-----------|

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

| |
|---|
| Initials of sponsor staff member verifying the above statement: |
| |

CONTACT INFORMATION

| | Project Manager | Grants Manager |
|---------------|-----------------------|-----------------------|
| Name: | Anna Hibbard | Anna Hibbard |
| Title: | Senior Grant Analyst | Senior Grant Analyst |
| Phone: | (650) 508-7749 | (650) 508-7749 |
| Email: | hibbarda@samtrans.com | hibbarda@samtrans.com |

Preliminary Locations

| Right of Way Fencing / Caltrain (Preliminary Locations) | |
|---|---|
| City | Location |
| San Francisco | Pennsylvania Ave |
| San Francisco | Jerrold West |
| San Francisco | Quint West |
| Brisbane | Sierra Point Parkway East |
| Brisbane | Sierra Point Parkway West |
| South San | Veterans Blvd |
| South San | Oyster Point |
| South San | South San Francisco Station |
| South San | Grand Ave |
| San Mateo | 3rd Ave |
| San Mateo | 4th Ave (non-standard) |
| San Mateo | 5th Ave |
| San Carlos | Old County Rd |
| Sunnyvale | Central Expressway Closure South of Whisman |
| San Jose | Santa Clara St Closure |
| San Jose | Alma West |

Photos of Fencing and Winglets



ATTACHMENT 5

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Laguna Honda Gondola Study |
| Primary Sponsor: | San Francisco County Transportation Authority |

EXPENDITURE PLAN INFORMATION

| | |
|---------------------------------|-------------------------------------|
| PROP L Expenditure Plans | Development Oriented Transportation |
| Current PROP L Request: | \$170,000 |
| Supervisory District | District 07 |

REQUEST

Brief Project Description

The Laguna Honda Gondola Study will assess the feasibility of an aerial gondola system to provide vertical access between Forest Hill Station to the nearby Laguna Honda Hospital site which is being planned for residential development. This study will review the opportunities, constraints and costs of such a system at a high level, document alternative modes, and conduct stakeholder outreach. To the extent possible, the study will generalize findings for potential gondola systems in other parts of the city.

Detailed Scope, Project Benefits and Community Outreach

The purpose of the Laguna Honda Gondola Study is to assess the feasibility of constructing a gondola to provide vertical access for visitors arriving by transit at the Forest Hill Station to the nearby Laguna Honda Hospital site which is being planned for residential development and located atop a steep hill. The Forest Hill Station serves the K, L and M metro lines and is the hub for several bus routes. An aerial gondola system has been proposed to help visitors arriving by transit to access the Laguna Honda site. This study will review the opportunities, constraints and costs of such a system for this location at a high level. The study will document alternative modes for the Laguna Honda location (e.g. a shuttle) and conduct stakeholder outreach on these strategies. To the extent possible, the study will generalize findings for application to potential gondola systems in other parts of the city. SFMTA will provide assistance as needed.

Specific tasks are as follows:

Task 1: Project Management

- Conduct ongoing scope, schedule and budget management of the project
- Identify and procure a qualified engineering consultant to conduct high level technical feasibility study
- Establish objectives, e.g. demand to be served and other functional requirements of gondola system (capacity, operating and maintenance (O&M) parameters)
- Ongoing coordination with SFMTA and District 7 office

Task 1 Deliverables: regular reporting on project status, meeting notes, scope/schedule/budget tracking updates

Task 2: Gondola Technical Study

- Conduct a high level feasibility review of an aerial gondola system between the Forest Hill Station and Laguna Honda Hospital, focusing on
 - Demand and ridership assessment
 - Site Walk and Existing Conditions Documentation (obtain as-builts for LH site)
 - Peer projects data (e.g. Salesforce Transit Center gondola parameters, costs)
 - Engineering Opportunities/Constraints/Risks (including vertical/horizontal clearances)
 - Gondola/Tram considerations
 - Preliminary Alignment
 - Development of Screening Criteria
 - Order of magnitude capital and O&M costs (lifecycle costs)
 - Funding and Implementation (if feasible)

Task 2 Deliverables: draft and final feasibility memo

Task 3: Alternatives Study

- Develop a shuttle alternative solution for Forest Hill - Laguna Honda connectivity (gondola target demand)
- Identify 2-3 similar peer projects
- Develop planning level capital and operating costs for shuttle, using comparable data available

Task 3 Deliverables: Memo on Laguna Honda shuttle alternative

Task 4: Stakeholder Outreach

- Identify Laguna Honda and community stakeholders
- Design and execute public engagement plan, providing for language and disability access/formats

Task 4 Deliverables: outreach plan, engagement materials and events, draft and final outreach memo

Task 5: Final Report and Board Approval

- Present progress reports to District 7 office
- Produce draft report including findings and recommendations
- Incorporate partner agency and public comments
- Present final study for approval at CAC and Board

Task 5 Deliverables: draft and final report

Project Location

Area of Laguna Honda Hospital and Forest Hills Station

| | |
|--|-----|
| Is this project in an Equity Priority Community? | No |
| Does this project benefit disadvantaged populations? | Yes |

Project Phase(s)

Planning/Conceptual Engineering (PLAN)

| | |
|---|---|
| Type of Project in the Prop L 5YPP/Prop AA Strategic Plan? | Project Drawn from Placeholder |
| Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan? | Less than or Equal to Programmed Amount |
| PROP L Amount | \$170,000.00 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Laguna Honda Gondola Study |
| Primary Sponsor: | San Francisco County Transportation Authority |

ENVIRONMENTAL CLEARANCE

| | |
|----------------------------|-----|
| Environmental Type: | N/A |
|----------------------------|-----|

PROJECT DELIVERY MILESTONES

| Phase | Start | | End | |
|--|-------------|---------------|-------------|---------------|
| | Quarter | Calendar Year | Quarter | Calendar Year |
| Planning/Conceptual Engineering (PLAN) | Oct-Nov-Dec | 2024 | Oct-Nov-Dec | 2025 |
| Environmental Studies (PA&ED) | | | | |
| Right of Way | | | | |
| Design Engineering (PS&E) | | | | |
| Advertise Construction | | | | |
| Start Construction (e.g. Award Contract) | | | | |
| Operations (OP) | | | | |
| Open for Use | | | | |
| Project Completion (means last eligible expenditure) | | | | |

SCHEDULE DETAILS

Community outreach is planned for Summer 2025.

Task 1: Project Management: October 2024 - December 2025

Task 2: Gondola Technical Study: January - June 2025

Task 3: Alternatives Study: March - June 2025

Task 4: Stakeholder Outreach: Summer 2025

Task 5: Final Report and Board Consideration: December 2025

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Laguna Honda Gondola Study |
| Primary Sponsor: | San Francisco County Transportation Authority |

FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source | Planned | Programmed | Allocated | Project Total |
|---|-----------|------------|-----------|---------------|
| EP-227: Development Oriented Transportation | \$170,000 | \$0 | \$0 | \$170,000 |
| Phases In Current Request Total: | \$170,000 | \$0 | \$0 | \$170,000 |

COST SUMMARY

| Phase | Total Cost | PROP L - Current Request | Source of Cost Estimate |
|---------------------------------|------------|--------------------------|------------------------------------|
| Planning/Conceptual Engineering | \$170,000 | \$170,000 | Prior studies, consultant estimate |
| Environmental Studies | \$0 | | |
| Right of Way | \$0 | | |
| Design Engineering | \$0 | | |
| Construction | \$0 | | |
| Operations | \$0 | | |
| Total: | \$170,000 | \$170,000 | |

| | |
|------------------------------|-----|
| % Complete of Design: | N/A |
| As of Date: | N/A |
| Expected Useful Life: | N/A |

MAJOR LINE ITEM BUDGET

BUDGET SUMMARY

| Agency | Task 1 - Project Management | Task 2 - Gondola Technical Study | Task 3 - Alternatives Study | Task 4 - Stakeholder Outreach | Task 5 - Final Report / Board Approval | Total |
|--------------------------------------|-----------------------------|----------------------------------|-----------------------------|-------------------------------|--|------------|
| SFMTA | \$ 5,000 | \$ - | \$ - | \$ - | \$ - | \$ 5,000 |
| SFCTA | \$ 7,612 | \$ 11,260 | \$ 7,786 | \$ 7,049 | \$ 9,793 | \$ 43,500 |
| Consultant | \$ - | \$ 100,000 | \$ - | \$ - | \$ - | \$ 100,000 |
| Other Direct Costs * | \$ - | \$ - | \$ - | \$ 1,500 | \$ - | \$ 1,500 |
| Contingency (12%) | \$ - | \$ 20,000 | \$ - | \$ - | \$ - | \$ 20,000 |
| * Direct Costs include mailing, repr | \$ 12,612 | \$ 131,260 | \$ 7,786 | \$ 8,549 | \$ 9,793 | \$ 170,000 |

DETAILED LABOR COST ESTIMATE - BY AGENCY

| SFMTA | Hours | Base Hourly | Overhead | Fully Burdened | FTE | Total |
|---------------------------|--------------|-------------|----------|----------------|-------------|-----------------|
| Transportation Planner IV | 22.41 | \$ 84.84 | 2.63 | \$ 223.13 | 0.01 | \$ 5,000 |
| Total | 22.41 | | | | 0.01 | \$ 5,000 |

| SFCTA | Hours | Base Hourly | Overhead | Fully Burdened | FTE | Total |
|----------------------------------|---------------|-------------|----------|----------------|-------------|------------------|
| Deputy Director | 45.00 | \$123.00 | 2.42 | \$ 297.30 | 0.02 | \$ 13,379 |
| Principal Engineer | 86.34 | \$93.92 | 2.42 | \$ 227.01 | 0.04 | \$ 19,599 |
| Principal Transportation Planner | 35.00 | \$77.85 | 2.42 | \$ 188.16 | 0.02 | \$ 6,586 |
| Communications Manager | 20.00 | \$60.30 | 2.42 | \$ 145.93 | 0.01 | \$ 2,919 |
| Senior Graphic Designer | 8.00 | \$52.58 | 2.42 | \$ 127.24 | 0.00 | \$ 1,018 |
| Total | 194.34 | | | | 0.09 | \$ 43,500 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Laguna Honda Gondola Study |
| Primary Sponsor: | San Francisco County Transportation Authority |

SFCTA RECOMMENDATION

| | | | |
|--------------------------------|-----------|---------------------------------|-----------|
| Resolution Number: | | Resolution Date: | |
| Total PROP L Requested: | \$170,000 | Total PROP L Recommended | \$170,000 |

| | | | |
|----------------------------|---|-------------------------|----------------------------|
| SGA Project Number: | | Name: | Laguna Honda Gondola Study |
| Sponsor: | San Francisco County Transportation Authority | Expiration Date: | 06/30/2026 |
| Phase: | Planning/Conceptual Engineering | Fundshare: | 100.0% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | FY2025/26 | Total |
|---------------|-----------|-----------|-----------|
| PROP L EP-227 | \$80,000 | \$85,000 | \$165,000 |

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete of the funded phase, % complete by task, work performed in the prior quarter including a summary of outreach performed and a summary of feedback received. work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. Upon completion, provide Gondola technical feasibility study memo.
3. Upon completion, provide Laguna Honda shuttle alternative memo.
4. Upon completion, provide outreach memo.
5. Upon completion, provide draft and final Laguna Honda Gondola Study.

Special Conditions

1. The recommended allocation is contingent upon amendment of the Development Oriented Transportation 5YPP. See attached 5YPP amendment for details.
2. Upon completion, SFCTA shall present Laguna Honda Gondola Study to the Board for approval anticipated by December 2025.

| | | | |
|----------------------------|---|-------------------------|----------------------------|
| SGA Project Number: | | Name: | Laguna Honda Gondola Study |
| Sponsor: | San Francisco Municipal Transportation Agency | Expiration Date: | |

| | | | |
|---------------|--------------------|-------------------|--------|
| Phase: | Design Engineering | Fundshare: | 100.0% |
|---------------|--------------------|-------------------|--------|

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | Total |
|--------------------|------------------|--------------|
| PROP L EP-227 | \$5,000 | \$5,000 |

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete of the funded phase, % complete by task, work performed in the prior quarter including a summary of outreach performed and a summary of feedback received. work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.

| Metric | PROP AA | TNC TAX | PROP L |
|-------------------------------------|----------------|----------------|---------------|
| Actual Leveraging - Current Request | No PROP AA | No TNC TAX | 0.0% |
| Actual Leveraging - This Project | No PROP AA | No TNC TAX | 0.0% |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Laguna Honda Gondola Study |
| Primary Sponsor: | San Francisco County Transportation Authority |

EXPENDITURE PLAN SUMMARY

| | |
|--------------------------------|-----------|
| Current PROP L Request: | \$170,000 |
|--------------------------------|-----------|

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

| |
|---|
| Initials of sponsor staff member verifying the above statement: |
| |

CONTACT INFORMATION

| | Project Manager | Grants Manager |
|---------------|---------------------------------|--|
| Name: | Ahmed Thleiji | Anna LaForte |
| Title: | Rail Program Principal Engineer | Deputy Director for Policy & Programming |
| Phone: | (415) 522-4808 | (415) 522-4805 |
| Email: | ahmed.thleiji@sfcta.org | anna.laforte@sfcta.org |

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)
 Development Oriented Transportation (EP 27)
 Programming and Allocations to Date
 Pending October 2024 Board

| Agency | Project Name | Phase | Status | Fiscal Year | | | | | Total |
|---|---|----------|------------|-------------|-----------|-------------|---------|---------|-------------|
| | | | | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | |
| TBD | Bi-County Study Follow-on Placeholder | TBD | Programmed | | | \$200,000 | | | \$200,000 |
| TBD | Development Oriented Transportation Planning Placeholder ¹ | PLAN/CER | Programmed | | \$70,000 | | | | \$70,000 |
| TBD | West Side Network Plan | PLAN/CER | Programmed | | \$250,000 | | | | \$250,000 |
| TBD | West Side Network Implementation Placeholder | TBD | Programmed | | | \$1,200,000 | | | \$1,200,000 |
| SFCTA | Laguna Honda Gondola Study ¹ | PLAN/CER | Pending | | \$170,000 | | | | \$170,000 |
| Total Programmed in 2023 5YPP | | | | \$0 | \$490,000 | \$1,400,000 | \$0 | \$0 | \$1,890,000 |
| Total Allocated and Pending | | | | \$0 | \$170,000 | \$0 | \$0 | \$0 | \$170,000 |
| Total Unallocated | | | | \$0 | \$320,000 | \$1,400,000 | \$0 | \$0 | \$1,720,000 |
| Total Programmed in 2023 Strategic Plan | | | | \$0 | \$490,000 | \$1,400,000 | \$0 | \$0 | \$1,890,000 |
| Deobligated Funds | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cumulative Remaining Programming Capacity | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pending Allocation/Appropriation | | | | | | | | | |
| Board Approved Allocation/Appropriation | | | | | | | | | |

FOOTNOTES:

- ¹ 5YPP amendment to fund Laguna Honda Gondola Study (Resolution 2025-XXX, 10/XX/2024):
 Development Oriented Transportation Planning Placeholder: Reduced from \$240,000 in FY2024/25 to \$70,000.
 Laguna Honda Gondola Study: Added project with \$170,000 in FY2024/25.

Attachment 1: Summary of Requests Received

| Source | EP Line No./ Category ¹ | Project Sponsor ² | Project Name | Current Prop L Request | Current TNC Tax Request | Total Cost for Requested Phase(s) | Leveraging | | Phase(s) Requested | District(s) |
|--------------|---------------------------------------|---------------------------------|--|------------------------------|-------------------------------|---|---|--|-------------------------|-------------|
| | | | | | | | Expected Leveraging by EP Line ³ | Actual Leveraging by Project Phase(s) ⁴ | | |
| Prop L | 25 | SFMTA | Great Highway Gateway Study [NTP] | \$ 159,145 | | \$ 159,145 | 78% | 0% | Planning | 4 |
| Prop L | 25 | SFPW | Clement Street & 6th Avenue Intersection Improvements [NTP] | \$ 125,000 | | \$ 125,000 | 78% | 0% | Design, Construction | 1 |
| TNC Tax | Quick-Builds | SFMTA | Vision Zero Quick-Build Program Implementation FY 25 | | \$ 3,493,000 | \$ 3,493,000 | NA | 0% | Design, Construction | Citywide |
| TOTAL | | | | \$ 284,145 | \$ 3,493,000 | \$ 3,777,145 | | | | |

Footnotes

- ¹ "EP Line No./Category" is either the Prop L Expenditure Plan line number referenced in the 2023 Prop L Strategic Plan Baseline or the Traffic Congestion Mitigation Tax (TNC Tax) category referenced in the Program Guidelines..
- ² Acronym: SFMTA (San Francisco Municipal Transportation Agency), and SFPW (San Francisco Public Works)
- ³ "Expected Leveraging By EP Line" is calculated by dividing the total non-Prop L funds expected to be available for a given Prop L Expenditure Plan line item by the total expected funding for that Prop L Expenditure Plan line item over the 30-year Expenditure Plan period. For example, expected leveraging of 90% indicates that on average non-Prop L funds should cover 90% of the total costs for all projects in that program, and Prop L should cover only 10%.
- ⁴ "Actual Leveraging by Project Phase" is calculated by dividing the total non-Prop L, non-Prop AA, or non-TNC Tax funds in the funding plan by the total cost for the requested phase or phases. If the percentage in the "Actual Leveraging" column is lower than in the "Expected Leveraging" column, the request (indicated by yellow highlighting) is leveraging fewer non-Prop L dollars than assumed in the Expenditure Plan. A project that is well leveraged overall may have lower-than-expected leveraging for an individual or partial phase.

Attachment 2: Brief Project Descriptions ¹

| EP Line No./ Category | Project Sponsor | Project Name | Prop L Funds Requested | TNC Tax Funds Requested | Project Description |
|--------------------------|-----------------|---|------------------------|-------------------------|---|
| 25 | SFMTA | Great Highway Gateway Study [NTP] | \$ 159,145 | \$ - | Requested Neighborhood Program funds would be used for a study of the Lower and Upper Great Highway, Lincoln Way, La Playa Street, and MLK Jr. Drive intersections to create a more pleasant driving, biking, and walking environment. The study will consider geometric design improvements, traffic circulation and signal considerations, place-making features, and streetscape enhancements that improve multi-modal safety, wayfinding, navigation, and transit connectivity, SFMTA expects to complete the study by the end of 2025 and will present the final report to the Board for approval. |
| 25 | SFPW | Clement Street & 6th Avenue Intersection Improvements [NTP] | \$ 125,000 | \$ - | Neighborhood Program funds would be used for design (\$25,000) and construction (\$100,000) of pavement marking improvements at the intersection of Clement Street and 6th Avenue, including new thermoplastic crosswalk designs. The proposed intersection improvements will help to improve safety, walkability and overall neighborhood awareness at this location, which is close to many businesses, shops, cafes, restaurants, homes and schools. SFPW expects the project to be open for use by June 2026. |
| Quick-Builds | SFMTA | Vision Zero Quick-Build Program Implementation FY 25 | \$ - | \$ 3,493,000 | The Vision Zero Quick-Build Program expedites the delivery of pedestrian safety, bicycle safety, transit, and traffic calming improvements citywide. Quick-build projects are comprised of reversible or adjustable traffic control, such as roadway and curb paint, signs, and parking and loading adjustments. This request is for funding to implement daylighting at approximately 300 intersections, speed limit reduction on approximately 70 safety corridors, and bikeway hardening for approximately 200 medians along existing bikeways as a hardened buffer. See the attached allocation request form with maps and lists of potential locations which are located throughout San Francisco and not limited to the Vision Zero High Injury Network. SFMTA expects to complete all of the work funded by this request by December 2026. |
| TOTAL | | | \$284,145 | \$3,493,000 | |

¹ See Attachment 1 for footnotes.

Attachment 3: Staff Recommendations ¹

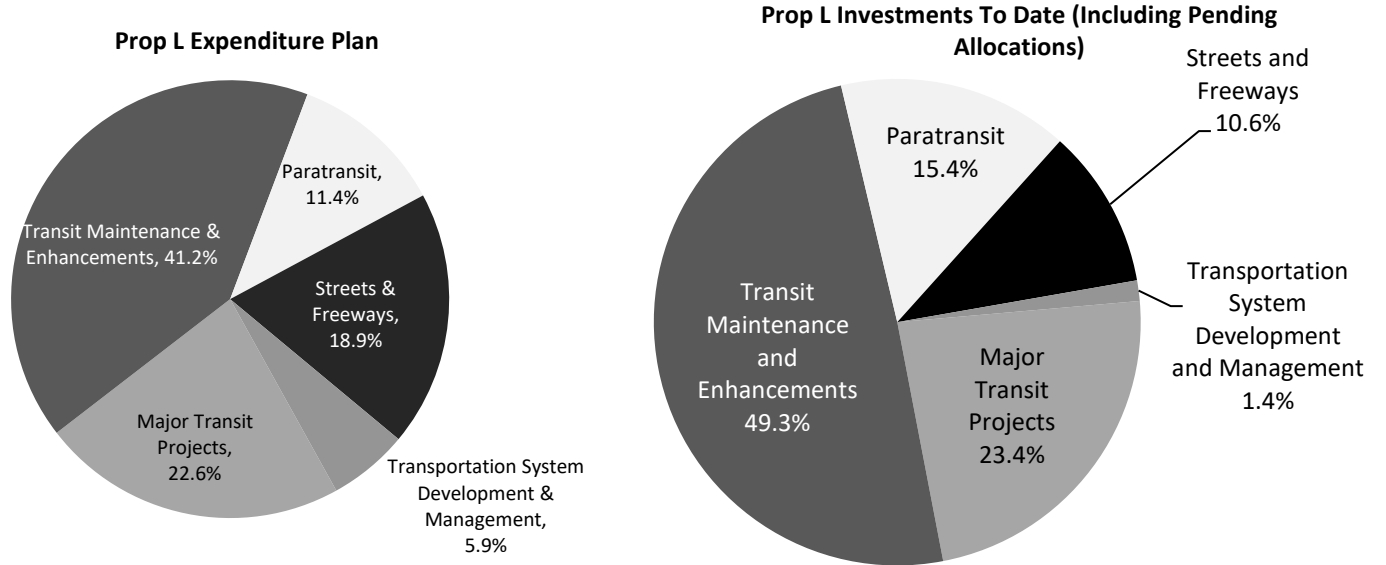
| EP Line No./ Category | Project Sponsor | Project Name | Prop L Funds Recommended | TNC Tax Funds Recommended | Recommendations |
|-----------------------|-----------------|---|--------------------------|---------------------------|---|
| 25 | SFMTA | Great Highway Gateway Study [NTP] | \$ 159,145 | | Deliverable: Upon completion of project, SFMTA shall present the final report to the Board for approval (anticipated December 2025). |
| 25 | SFPW | Clement Street & 6th Avenue Intersection Improvements [NTP] | \$ 125,000 | | <p>Special Condition: The Transportation Authority will not reimburse SFPW for the construction phase until Transportation Authority staff releases the funds (\$100,000) pending receipt of evidence of completion of design (e.g. copy of certifications page or workorder, internal design completion documentation, or similar).</p> <p>Recommendation is for a multi-phase allocation for this Neighborhood Program project given the short duration of the construction phase (3 months) and with the concurrence of the District Supervisor.</p> |
| Quick-Builds | SFMTA | Vision Zero Quick-Build Program Implementation FY 25 | | \$ 3,493,000 | Recommendation is for a multi-phase allocation given short duration design phases for quick-build projects and overlapping design and construction phases as work is conducted at various locations. Improvements are expected to move quickly from design to construction, as they do not require major street reconstruction and will be implemented by city crews and/or on-call contractors. |
| TOTAL | | | \$ 284,145 | \$ 3,493,000 | |

¹ See Attachment 1 for footnotes.

**Attachment 4.
Prop L Summary - FY2024/25**

| PROP L SALES TAX | | | | | | |
|-------------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| FY 2024/25 | Total | FY 2024/25 | FY 2025/26 | FY 2026/27 | FY 2027/28 | FY 2028/29 |
| Prior Allocations | \$ 66,917,637 | \$ 13,965,500 | \$ 32,642,819 | \$ 17,504,318 | \$ 2,805,000 | \$ - |
| Current Request(s) | \$ 284,145 | \$ 104,572 | \$ 179,573 | \$ - | \$ - | \$ - |
| New Total Allocations | \$ 67,201,782 | \$ 14,070,072 | \$ 32,822,392 | \$ 17,504,318 | \$ 2,805,000 | \$ - |

The above table shows maximum annual cash flow for all FY 2024/25 allocations and appropriations approved to date, along with the current recommended allocations.



| TRAFFIC CONGESTION MITIGATION TAX (TNC Tax) | | | | | | |
|--|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| FY2024/25 | Total | FY 2024/25 | FY 2025/26 | FY 2026/27 | FY 2027/28 | FY 2028/29 |
| Prior Allocations | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Current Request(s) | \$ 3,493,000 | \$ 1,746,500 | \$ 1,266,800 | \$ 479,700 | \$ - | \$ - |
| New Total Allocations | \$ 3,493,000 | \$ 1,746,500 | \$ 1,266,800 | \$ 479,700 | \$ - | \$ - |

The above table shows total cash flow for all FY 2024/25 allocations approved to date, along with the current recommended allocation(s).

ATTACHMENT 5

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Great Highway Gateway Study [NTP] |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN INFORMATION

| | |
|---------------------------------|-------------------------------------|
| PROP L Expenditure Plans | Neighborhood Transportation Program |
| Current PROP L Request: | \$159,145 |
| Supervisory District | District 04 |

REQUEST

Brief Project Description

This study will focus on the Lower and Upper Great Highway, Lincoln Way, La Playa Street, MLK Jr. Drive intersections and consider geometric design improvements, traffic circulation and signal considerations, place-making features, and streetscape enhancements that improve multi-modal safety, wayfinding, navigation, and transit connectivity, resulting in a more pleasant, driving, biking, and walking environment.

Detailed Scope, Project Benefits and Community Outreach

This planning effort is a focused study of the Lower and Upper Great Highway, Lincoln Way, La Playa Street, MLK Jr. Drive intersections that considers geometric design improvements, traffic circulation and signal considerations, place-making features, and streetscape enhancements that improve multi-modal safety, wayfinding, navigation, and transit connectivity, by creating a more pleasant, driving, biking, and walking environment. It would consider future known developments at 1234 Great Highway, and incorporate any additional developments. The study will include multi-modal counts, user observation and landscape design visioning.

Planning scope would anticipate and provide a welcoming entrance for a potential Great Highway promenade/park. This promenade/park project is conditional on an affirmative vote by San Franciscans to restrict vehicles on Great Highway; if the voters do not pass this initiative, the planning scope of work would be reconsidered and revised in consultation with Commissioner Engardio, MTA, and SFCTA staff.

Task 1 Project Initiation

- Secure funds and project codes
- Execute consultant task order for work
- Refine project scope

Deliverables: Executed consultant task order, updated project scope

Task 2 Mobility Analysis and Geometric Design

- Identify additional traffic counts and models needed to consider intersection design improvements based on prior data collection and modeling
- Perform multimodal traffic counts and data collection as needed to determine current/ future travel demand and patterns as needed
- Refine existing traffic models for MLK/ La Playa and Great Highway/ Lincoln based on future configuration and demand
- Develop geometric design concepts in the geographic area based on new intersection traffic needs and known infrastructure constraints (ie Lake Merced Tunnel underneath Great Highway) and considering upcoming investment (upgraded and new traffic signals)
- Could include both quick-build and major civil improvement design alternatives

Deliverables: Traffic counts (if needed), intersection model outputs (if needed), intersection design concepts

Task 3: Streetscape Visioning

- In concert with the geometric design concepts developed in Task 2, the develop gateway treatment concept or concepts that welcome multi-modal visitors to a promenade space that is context sensitive to the adjacent ecosystem and improves safety for all users

Deliverables: Concept design(s) for gateway treatment at Great Highway/ Lincoln and adjacent intersections

Task 4: Community Engagement

- Create outreach plan with District Supervisor
- Develop SFMTA landing page for project
- Host community webinar or in-person event on concept plans
- Perform pop-up project engagement on Great Highway during weekend closures
- Summarize community engagement on intersection design and gateway treatment design concepts in outreach summary memo

Deliverables: Outreach Plan memorandum; Communications materials; Summary of outreach

Task 5: Project Management

- Host bi-weekly team meetings
- Report in SFCTA portal

Deliverables: Bi-weekly meeting notes, SFCTA quarterly reports

Task 6: Final Report and Presentation to Transportation Authority Board

- Project team will summarize findings from analysis, visioning, and community outreach into a final report. Final report will be presented for approval by the Transportation Authority CAC and Board.

Deliverables: Final Report and Presentation

The Transportation Authority's Neighborhood Transportation Program (NTP) is intended to strengthen

project pipelines and advance the delivery of community supported neighborhood-scale projects, especially in Equity Priority Communities and other neighborhoods with high unmet needs.

Project Location

Great Highway at Lincoln, MLK at La Playa

| | |
|---|----|
| Is this project in an Equity Priority Community? | No |
| Does this project benefit disadvantaged populations? | No |

Project Phase(s)

Planning/Conceptual Engineering (PLAN)

5YPP/STRATEGIC PLAN INFORMATION

| | |
|---|---|
| Type of Project in the Prop L 5YPP/Prop AA Strategic Plan? | Project Drawn from Placeholder |
| Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan? | Less than or Equal to Programmed Amount |
| PROP L Amount | \$3,150,000.00 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Great Highway Gateway Study [NTP] |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

ENVIRONMENTAL CLEARANCE

| | |
|----------------------------|-----|
| Environmental Type: | N/A |
|----------------------------|-----|

PROJECT DELIVERY MILESTONES

| Phase | Start | | End | |
|--|-------------|---------------|-------------|---------------|
| | Quarter | Calendar Year | Quarter | Calendar Year |
| Planning/Conceptual Engineering (PLAN) | Jan-Feb-Mar | 2025 | Jan-Feb-Mar | 2026 |
| Environmental Studies (PA&ED) | | | | |
| Right of Way | | | | |
| Design Engineering (PS&E) | | | | |
| Advertise Construction | | | | |
| Start Construction (e.g. Award Contract) | | | | |
| Operations (OP) | | | | |
| Open for Use | | | | |
| Project Completion (means last eligible expenditure) | | | Oct-Nov-Dec | 2026 |

SCHEDULE DETAILS

This study would coordinate with a planned project for a new traffic signal at La Playa/ MLK and an upgraded traffic signal at Great Highway/ Lincoln to ensure that if minor civil design changes are recommended for either signal, to be incorporated in the design phase. Community outreach would build off of work Great Highway Pilot and current Biking and Rolling Plan to engage local community groups in improving the entrance to a promenade.

- Task 1 - Project Initiation - Jan-Mar 2025
- Task 2 - Mobility Analysis and Geometric Design - Mar-Sep 2025
- Task 3 - Streetscape Visioning Apr - Nov 2025
- Task 4 - Community Engagement - May-December 2025
- Task 5 - Project Management - Feb-December 2025
- Task 6 - Final Report - December 2025

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Great Highway Gateway Study [NTP] |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source | Planned | Programmed | Allocated | Project Total |
|---|---------|------------|-----------|---------------|
| EP-225: Neighborhood Transportation Program | \$0 | \$159,145 | \$0 | \$159,145 |
| Phases In Current Request Total: | \$0 | \$159,145 | \$0 | \$159,145 |

COST SUMMARY

| Phase | Total Cost | PROP L - Current Request | Source of Cost Estimate |
|---------------------------------|------------|--------------------------|--|
| Planning/Conceptual Engineering | \$159,145 | \$159,145 | Based on recent past project work on Golden Gate Park, West Portal |
| Environmental Studies | \$0 | | |
| Right of Way | \$0 | | |
| Design Engineering | \$0 | | |
| Construction | \$0 | | |
| Operations | \$0 | | |
| Total: | \$159,145 | \$159,145 | |

| | |
|------------------------------|-----|
| % Complete of Design: | N/A |
| As of Date: | N/A |
| Expected Useful Life: | N/A |

San Francisco County Transportation Authority

Prop L/Prop AA/Prop D TNC Allocation Request Form

MAJOR LINE ITEM BUDGET

BUDGET SUMMARY

| Agency | Task 1 - Project Initiation | Task 2 - Mobility Analysis and Geometric Design | Task 3 - Streetscape Visioning | Task 4 - Community Engagement | Task 5 - Project Management | Total |
|------------|-----------------------------|---|--------------------------------|-------------------------------|-----------------------------|------------|
| SFMTA | \$ 2,400 | \$ - | \$ - | \$ 22,145 | \$ 9,600 | \$ 34,145 |
| SFPW | \$ - | \$ - | \$ 50,000 | \$ - | \$ - | \$ 50,000 |
| Consultant | \$ - | \$ 75,000 | \$ - | \$ - | \$ - | \$ 75,000 |
| Total | \$ 2,400 | \$ 75,000 | \$ 50,000 | \$ 22,145 | \$ 9,600 | \$ 159,145 |

DETAILED LABOR COST ESTIMATE - BY AGENCY

| SFMTA | Hours | Base Hourly Rate | Overhead Multiplier | Fully Burdened Hourly Cost | FTE | Total |
|----------------------------|--------|------------------|---------------------|----------------------------|------|-----------|
| Manager V | 50 | \$ - | \$ - | \$ 239.10 | 0.02 | \$ 11,955 |
| Transportation Planner III | 130 | \$ - | \$ - | \$ 173.90 | 0.06 | \$ 22,607 |
| Total | 180.00 | | | | 0.09 | \$ 34,562 |

| SFPW | Hours | Base Hourly Rate | Overhead Multiplier | Fully Burdened Hourly Cost | FTE | Total |
|-----------------------|--------|------------------|---------------------|----------------------------|------|-----------|
| Landscape Architect 2 | 100 | \$ - | \$ - | \$ 225.06 | 0.05 | \$ 22,506 |
| Landscape Architect 1 | 140 | \$ - | \$ - | \$ 193.41 | 0.07 | \$ 27,077 |
| Total | 240.00 | | | | 0.12 | \$ 49,583 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Great Highway Gateway Study [NTP] |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

SFCTA RECOMMENDATION

| | | | |
|--------------------------------|-----------|---------------------------------|-----------|
| Resolution Number: | | Resolution Date: | |
| Total PROP L Requested: | \$159,145 | Total PROP L Recommended | \$159,145 |

| | | | |
|----------------------------|---|-------------------------|-----------------------------------|
| SGA Project Number: | | Name: | Great Highway Gateway Study [NTP] |
| Sponsor: | San Francisco Municipal Transportation Agency | Expiration Date: | 09/30/2026 |
| Phase: | Planning/Conceptual Engineering | Fundshare: | 100.0% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | FY2025/26 | Total |
|---------------|-----------|-----------|-----------|
| PROP L EP-201 | \$79,572 | \$79,573 | \$159,145 |

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete of the funded phase, % complete by task, work performed in the prior quarter including a summary of outreach performed and feedback received, work anticipated to be performed in the upcoming quarter , and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. Upon completion of Task 2 (anticipated September 2025) provide memo and/or diagrams describing intersection design concepts.
3. For Task 4, SFMTA shall provide the Outreach Plan memorandum with the QPR following anticipated completion (May 2025). Upon completion of Task 4 (anticipated December 2025), SFMTA shall provide a summary of outreach performed, feedback received, and responses to the feedback.
4. Prior to completion, provide draft final report with sufficient time for Transportation Authority staff review and comment.
5. Upon completion of project (anticipated December 2025), SFMTA shall provide final report, including results of technical analysis and community engagement, recommendations, and a funding and implementation plan. SFMTA shall present the final report to the CAC and Board for approval or acceptance.

Notes

1. Progress reports will be shared with the District 4 Commissioner.

| Metric | PROP AA | TNC TAX | PROP L |
|-------------------------------------|------------|------------|--------|
| Actual Leveraging - Current Request | No PROP AA | No TNC TAX | 0.0% |

| Metric | PROP AA | TNC TAX | PROP L |
|----------------------------------|------------|------------|--------|
| Actual Leveraging - This Project | No PROP AA | No TNC TAX | 0.0% |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Great Highway Gateway Study [NTP] |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN SUMMARY

| | |
|--------------------------------|-----------|
| Current PROP L Request: | \$159,145 |
|--------------------------------|-----------|

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

| |
|---|
| Initials of sponsor staff member verifying the above statement: |
| CK |

CONTACT INFORMATION

| | Project Manager | Grants Manager |
|---------------|----------------------------|----------------------------|
| Name: | Chava Kronenberg | Joel C Goldberg |
| Title: | Unknown | Grants Procurement Manager |
| Phone: | 555-5555 | 555-5555 |
| Email: | chava.kronenberg@sfmta.com | joel.goldberg@sfmta.com |

ATTACHMENT 5

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Primary Sponsor: | Department of Public Works |

EXPENDITURE PLAN INFORMATION

| | |
|---------------------------------|-------------------------------------|
| PROP L Expenditure Plans | Neighborhood Transportation Program |
| Current PROP L Request: | \$125,000 |
| Supervisory District | District 01 |

REQUEST

Brief Project Description

Design and implement pavement marking improvements to the intersection of Clement Street and 6th Avenue, including new thermoplastic crosswalk designs, to help improve safety, walkability and overall neighborhood awareness at this intersection which is close to many businesses, shops, cafes, restaurants, homes and schools.

Detailed Scope, Project Benefits and Community Outreach

At the request of District 1 Supervisor Connie Chan, Public Works is requesting Prop L Neighborhood Transportation Program (NTP) funds to design and construct intersection improvements on Clement Street / 6th Avenue. Located just north of Golden Gate Park and south of the Presidio, the Inner Richmond is surrounded by the busiest commercial and densely populated areas found in San Francisco. This Clement Street location is a great intersection of the urban and suburban for pedestrians and drivers — close to many businesses, shops, cafes, restaurants, homes and schools. The community has expressed interest in implementing thermoplastic asphalt treatment improvements at this intersection. Project location is within 1 mile from many neighborhood facilities, including George Peabody Elementary School, Roosevelt Middle School, Richmond Branch Library, and the Kaiser Permanente San Francisco Medical Center. The proposed intersection improvements would help to improve safety, walkability and overall neighborhood awareness.

The District 1 Supervisor's Office has already performed general outreach regarding this project. Public Works will work closely with Supervisor's Office to expedite public outreach process and the design phase, as well as expedite contract administration and construction of this project to implement onsite improvements as soon as possible per Supervisor request.

The Transportation Authority's Neighborhood Transportation Program is intended to strengthen project pipelines and advance the delivery of community supported neighborhood-scale projects, especially in Equity Priority Communities and other neighborhoods with high unmet needs.

Project Location

6th Avenue and Clement Street

| | |
|---|----|
| Is this project in an Equity Priority Community? | No |
| Does this project benefit disadvantaged populations? | No |

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

Recommendation is for a multi-phase allocation for this Neighborhood Program project given the short duration of the construction phase (3 months) and with the concurrence of the District Supervisor.

5YPP/STRATEGIC PLAN INFORMATION

| | |
|---|---|
| Type of Project in the Prop L 5YPP/Prop AA Strategic Plan? | New Project |
| Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan? | Less than or Equal to Programmed Amount |
| PROP L Amount | \$2,990,855.00 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Primary Sponsor: | Department of Public Works |

ENVIRONMENTAL CLEARANCE

| | |
|----------------------------|----------------------|
| Environmental Type: | Categorically Exempt |
|----------------------------|----------------------|

PROJECT DELIVERY MILESTONES

| Phase | Start | | End | |
|--|-------------|---------------|-------------|---------------|
| | Quarter | Calendar Year | Quarter | Calendar Year |
| Planning/Conceptual Engineering (PLAN) | | | | |
| Environmental Studies (PA&ED) | | | | |
| Right of Way | | | | |
| Design Engineering (PS&E) | Jan-Feb-Mar | 2025 | Oct-Nov-Dec | 2025 |
| Advertise Construction | Oct-Nov-Dec | 2025 | | |
| Start Construction (e.g. Award Contract) | Oct-Nov-Dec | 2025 | | |
| Operations (OP) | | | | |
| Open for Use | | | Oct-Nov-Dec | 2025 |
| Project Completion (means last eligible expenditure) | | | Apr-May-Jun | 2026 |

SCHEDULE DETAILS

Project kickoff: January 2025
 Outreach and Community Feedback: February 2025 – July 2025
 Design: August 2025 – October 2025
 Construction/Implementation: November 2025 - December 2025

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Primary Sponsor: | Department of Public Works |

FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source | Planned | Programmed | Allocated | Project Total |
|---|---------|------------|-----------|---------------|
| EP-225: Neighborhood Transportation Program | \$0 | \$125,000 | \$0 | \$125,000 |
| Phases In Current Request Total: | \$0 | \$125,000 | \$0 | \$125,000 |

COST SUMMARY

| Phase | Total Cost | PROP L - Current Request | Source of Cost Estimate |
|---------------------------------|------------|--------------------------|--------------------------|
| Planning/Conceptual Engineering | \$0 | | |
| Environmental Studies | \$0 | | |
| Right of Way | \$0 | | |
| Design Engineering | \$25,000 | \$25,000 | Recent project estimates |
| Construction | \$100,000 | \$100,000 | Recent project estimates |
| Operations | \$0 | | |
| Total: | \$125,000 | \$125,000 | |

| | |
|------------------------------|------------|
| % Complete of Design: | 0.0% |
| As of Date: | 07/19/2024 |
| Expected Useful Life: | 10 Years |

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

| SUMMARY BY MAJOR LINE ITEM - DESIGN | | |
|-------------------------------------|------------------|------------|
| Budget Line Item | Totals | % of phase |
| 1. Total Labor | \$ 20,000 | |
| 2. Consultant | | |
| 3. Other Direct Costs * | \$ 3,000 | |
| 4. Contingency | \$ 2,000 | 9% |
| TOTAL PHASE | \$ 25,000 | |

| TOTAL LABOR COST BY AGENCY | |
|----------------------------|------------------|
| SFMTA | \$ 2,000 |
| SFPW | \$ 23,000 |
| TOTAL | \$ 25,000 |

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

| SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK) | | | | | |
|--|-------------------|---------------|------------------|-----------------|------------------|
| Budget Line Item | Totals | % of contract | SFPW | SFMTA | Contractor |
| 1. Contract | | | | | |
| Task 1: Traffic Control | \$ 5,000 | | | | \$ 5,000 |
| Task 2: Deco Asphalt | \$ 80,000 | | | | \$ 80,000 |
| Subtotal | \$ 85,000 | | | | \$ 85,000 |
| 2. OCS Replacement | \$ - | | | | |
| 3. Construction Management/Support | \$ 12,500 | 15% | \$ 10,000 | \$ 2,500 | |
| 4. Other Direct Costs * | \$ - | | | | |
| 5. Contingency | \$ 2,500 | 3% | | | \$ 2,500 |
| TOTAL CONSTRUCTION PHASE | \$ 100,000 | | \$ 10,000 | \$ 2,500 | \$ 87,500 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Primary Sponsor: | Department of Public Works |

SFCTA RECOMMENDATION

| | | | |
|--------------------------------|-----------|---------------------------------|-----------|
| Resolution Number: | | Resolution Date: | |
| Total PROP L Requested: | \$125,000 | Total PROP L Recommended | \$125,000 |

| | | | |
|----------------------------|----------------------------|-------------------------|---|
| SGA Project Number: | | Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Sponsor: | Department of Public Works | Expiration Date: | 06/30/2026 |
| Phase: | Design Engineering | Fundshare: | 100.0% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | Total |
|---------------|-----------|----------|
| PROP L EP-201 | \$25,000 | \$25,000 |

Deliverables

1. Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. With the first quarterly progress report, Sponsor shall provide 2-3 photos of existing conditions.
3. Upon completion, Sponsor shall provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).

Notes

1. Progress reports will be shared with the District 1 Commissioner.

| | | | |
|----------------------------|----------------------------|-------------------------|---|
| SGA Project Number: | | Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Sponsor: | Department of Public Works | Expiration Date: | 12/31/2026 |
| Phase: | Construction | Fundshare: | 100.0% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2025/26 | Total |
|---------------|-----------|-----------|
| PROP L EP-201 | \$100,000 | \$100,000 |

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. Upon completion of the project Sponsor shall provide 2-3 photos of completed work.

Special Conditions

1. The Transportation Authority will not reimburse SFPW for the construction phase until Transportation Authority staff releases the funds (\$100,000) pending receipt of evidence of completion of design (e.g. copy of certifications page or workorder, internal design completion documentation, or similar).

Notes

1. Progress reports will be shared with the District 1 Commissioner.

2. Reminder: All construction signage, project fact sheets, websites and other similar materials shall comply with the attribution requirements established in the Standard Grant Agreement.

| Metric | PROP AA | TNC TAX | PROP L |
|-------------------------------------|------------|------------|--------|
| Actual Leveraging - Current Request | No PROP AA | No TNC TAX | 0.0% |
| Actual Leveraging - This Project | No PROP AA | No TNC TAX | 0.0% |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Clement Street & 6th Avenue Intersection Improvements [NTP] |
| Primary Sponsor: | Department of Public Works |

EXPENDITURE PLAN SUMMARY

| | |
|--------------------------------|-----------|
| Current PROP L Request: | \$125,000 |
|--------------------------------|-----------|

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

| |
|---|
| Initials of sponsor staff member verifying the above statement: |
| VC |

CONTACT INFORMATION

| | Project Manager | Grants Manager |
|---------------|-----------------------------|---------------------------|
| Name: | Michelle Woo | Victoria Chan |
| Title: | Streetscape Project Manager | Budget Manager |
| Phone: | (628) 271-2155 | (415) 205-6316 |
| Email: | michelle.woo@sfdpw.org | victoria.w.chan@sfdpw.org |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Vision Zero Quick-Build Implementation FY25 |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN INFORMATION

| | |
|----------------------------------|--------------|
| TNC TAX Expenditure Plans | Quick Builds |
| Current TNC TAX Request: | \$3,493,000 |
| Supervisory District | Citywide |

REQUEST

Brief Project Description

The Vision Zero Quick-Build Program expedites the delivery of pedestrian safety, bicycle safety, transit, and traffic calming improvements citywide. Quick-build projects are comprised of reversible or adjustable traffic control, such as roadway and curb paint, signs, and parking and loading adjustments. This request is for funding to implement daylighting at approximately 300 intersections, speed limit reduction on approximately 70 safety corridors, and bikeway hardening for approximately 200 medians along existing bikeways as a hardened buffer.

Detailed Scope, Project Benefits and Community Outreach

Quick-build projects are comprised of reversible or adjustable traffic control, such as roadway and curb paint, signs, traffic signal timing updates, traffic lane reconfigurations, and parking and loading adjustments. While quick-build improvements are limited in scope, they offer the opportunity to implement safety improvements more quickly than a typical design-bid-build process. Quick-build projects are primarily implemented entirely by City crews, rather than with contractors, and include paint, signs, minor signal modifications and timing updates, plastic delineators, meter placement, concrete islands, curb ramps, and minor pavement improvements.

To help expedite the delivery of safer streets, the SFMTA requests funding to continue implementing programmatic quick-build improvements. Specifically, planned safety improvements include daylighting, speed limit reduction, and bikeway hardening. This allocation request supports the implementation of the program as described below.

Daylighting:

The SFMTA is pursuing daylighting as a quick-build treatment at all intersections in accordance with Assembly Bill 413. Daylighting will enhance visibility at intersections by removing visual obstructions near crosswalks, thereby improving safety for all road users. This treatment typically involves restricting parking near intersections to create clearer sightlines, reducing the risk of collisions and enhancing overall street safety. Previously funded efforts for daylighting are focused on intersections along the 2022 Vision Zero High Injury Network and at a limited number of schools. This request would implement an additional 300 intersections approximately, with priority at intersections adjacent to schools. A total of 674 intersections may be eligible under this criteria. Staff will track locations as

implementation progresses and remaining locations near schools will be implemented as additional funding becomes available in the future.

Speed Limit Reduction:

Under the provision of Assembly Bill 43, the SFMTA will work on lowering the speed limit at additional eligible corridors. Previously funded speed management efforts include speed limit reduction on 17 corridors in the Tenderloin neighborhood and to 70 or more commercial corridors in business activity districts between 2022 and 2024 when AB 43 first came into effect. Beginning in July 2024, AB 43 also allows cities to lower speeds by 5 miles per hour on streets designated as safety corridors. This request would implement speed limit reduction to approximately 70 safety corridors. The locations are not yet determined and this request would support the analysis to identify those locations. Locations must be on the High Injury Network in order to qualify. The SFMTA will review each High Injury Network corridor to determine if further speed limit reductions could be established using this additional flexibility provided by AB 43 and install associated signage.

Bikeway Hardening:

Quick-build projects follow an iterative design process that may necessitate new changes after initial installation. The SFMTA will identify locations of previously installed protected bikeway projects that currently use plastic delineators in the bikeway buffer and are suitable for upgrading to concrete median buffers. The SFMTA has prior experience installing concrete medians as a feature of protected bikeways. Compared to plastic delineators, concrete medians offer more comfort and protection to bicyclists traveling in the bikeway. This request would implement approximately 200 medians along bikeways as a hardened buffer. Specific locations are not yet determined and this request would support the analysis to identify those locations. Approximately 22 miles of existing bikeways that currently feature plastic delineators may be eligible for upgrades to concrete medians. This program is aligned to the strong and consistent demand for immediate safety improvements on critical streets citywide, heard through the development of the Vision Zero Action Strategy and from past hearings on the Vision Zero Quick-Build program at the SFMTA Board and the Transportation Authority. The program will continue expanding on the initial work of the Vision Zero Quick-Build program to bring traffic safety improvements throughout the city. Projects will be developed and implemented with strong community engagement and work that can be primarily completed by in-house SFMTA and Public Works crews. As new projects emerge, they will be shared through quarterly progress updates to the Transportation Authority.

Outreach and Communications Support:

Community outreach and engagement is a crucial component of the Vision Zero Quick-Build Program. The low-cost, easily adjustable nature of quick-build improvements allows the SFMTA to be responsive and modify project designs based on public input without waiting on the implementation of larger streetscape elements. For previous corridor projects receiving additional upgrades, staff will leverage existing communications channels to update the community on further street changes. Outreach for street changes like intersection daylighting, bikeway hardening, and speed limit reduction will include public hearing notifications, educational materials, posters, mailers, palm cards, and presence at community events. Staff will communicate implementation progress through various outreach and engagement methods such as the SFMTA website, social media, community tabling events, business site visits, and other various methods of outreach and engagement. Materials will be translated into languages like Spanish, Chinese, Russian, Filipino, Arabic, and Vietnamese as needed.

Program Management and Administration:

This program is aligned to the strong and consistent demand for immediate safety improvements on critical streets citywide, heard through the development of the Vision Zero Action Strategy and from

past hearings on the Vision Zero Quick-Build program at the SFMTA Board and the Transportation Authority. The program will continue expanding on the initial work of the Vision Zero Quick-Build Program to bring traffic safety improvements throughout the city.

The scope of this project includes program management and administrative tasks, including providing regular programmatic updates to management and internal stakeholders, coordinating with other relevant internal programs (e.g. Safe Streets Evaluation Program, Vision Zero Action Strategy, Biking and Rolling Plan), creating and sharing project management resources across project teams, researching and presenting best practices with other agencies, and more. A central task of program management also involves managing a portfolio of quick-build projects and improvements by tracking the progress, status, and timeline of individual implementation projects, as well as scope, budgets, expenditures, staffing, outreach status, legislative status, and other project attributes.

Project Location

Various locations citywide.

| | |
|---|-----|
| Is this project in an Equity Priority Community? | Yes |
| Does this project benefit disadvantaged populations? | Yes |

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

Multi-phase allocation is recommended given short duration design phases for quick-build projects and overlapping design and construction phases as work is conducted at various locations. Improvements are expected to move quickly from design to construction, as they do not require major street reconstruction and will be implemented by city crews and/or on-call contractors.

5YPP/STRATEGIC PLAN INFORMATION

| | |
|---|---|
| Type of Project in the Prop L 5YPP/Prop AA Strategic Plan? | |
| Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan? | Less than or Equal to Programmed Amount |
| TNC TAX Amount | \$3,493,000.00 |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Vision Zero Quick-Build Implementation FY25 |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

ENVIRONMENTAL CLEARANCE

| | |
|----------------------------|----------------------|
| Environmental Type: | Categorically Exempt |
|----------------------------|----------------------|

PROJECT DELIVERY MILESTONES

| Phase | Start | | End | |
|--|-------------|---------------|-------------|---------------|
| | Quarter | Calendar Year | Quarter | Calendar Year |
| Planning/Conceptual Engineering (PLAN) | | | | |
| Environmental Studies (PA&ED) | | | | |
| Right of Way | | | | |
| Design Engineering (PS&E) | Oct-Nov-Dec | 2024 | Apr-May-Jun | 2026 |
| Advertise Construction | | | | |
| Start Construction (e.g. Award Contract) | Oct-Nov-Dec | 2024 | | |
| Operations (OP) | | | | |
| Open for Use | | | Oct-Nov-Dec | 2026 |
| Project Completion (means last eligible expenditure) | | | Oct-Nov-Dec | 2026 |

SCHEDULE DETAILS

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Vision Zero Quick-Build Implementation FY25 |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source | Planned | Programmed | Allocated | Project Total |
|---|---------|-------------|-----------|---------------|
| Prop D: EP-601: Quick Builds | \$0 | \$3,493,000 | \$0 | \$3,493,000 |
| Phases In Current Request Total: | \$0 | \$3,493,000 | \$0 | \$3,493,000 |

COST SUMMARY

| Phase | Total Cost | Source of Cost Estimate |
|---------------------------------|-------------|---|
| Planning/Conceptual Engineering | \$0 | |
| Environmental Studies | \$0 | |
| Right of Way | \$0 | |
| Design Engineering | \$295,000 | Prior experience with SFMTA labor |
| Construction | \$3,198,000 | Prior experience with SFMTA labor and materials |
| Operations | \$0 | |
| Total: | \$3,493,000 | |

| | |
|------------------------------|------------|
| % Complete of Design: | 0.0% |
| As of Date: | 07/18/2024 |
| Expected Useful Life: | 10 Years |

Typical Unit Cost Estimates for Quick-Build Project Elements

Notes

- Unit costs do not include contingency. 20% contingency will be added to project construction cost estimates.
- Unit costs do not include escalation.
- Specific elements of individual project may be higher or lower than typical costs based on field conditions.
- Quick-build projects may include other elements not listed below. based on specific project needs.

Typical Unit Costs - SFMTA Paint Shop

| ITEM # | DESCRIPTION | UNIT | Typical Unit Cost |
|--------|---|--------|-------------------|
| 1 | 12" Crosswalk Lines / Stop Bars | Lin Ft | \$8.96 |
| 2 | 4" Broken White or Yellow | Lin Ft | \$2.55 |
| 3 | 4" Solid White or Yellow | Lin Ft | \$4.49 |
| 4 | 6" Broken White | Lin Ft | \$3.69 |
| 5 | 6" Solid White | Lin Ft | \$5.61 |
| 6 | 8" Broken White or Yellow | Lin Ft | \$5.05 |
| 7 | 8" Solid White or Yellow | Lin Ft | \$6.57 |
| 8 | 24" Solid White or Yellow | Lin Ft | \$9.14 |
| 9 | Double Yellow | Lin Ft | \$8.79 |
| 10 | Two Way Left Turn Lanes (ea line) | Lin Ft | \$5.84 |
| 11 | Raised Pavement Markers (White or Yellow) | Each | \$20.55 |
| 12 | Per Block Fees | Each | \$1,421.06 |
| 13 | Parking Stalls (Angle Stalls or "T"s) | Each | \$49.41 |
| 14 | Bus Zones | Lin Ft | \$10.88 |
| 15 | a. Ped Ramp Painting (inside Metro Dist.) | Int. | \$536.73 |
| 16 | b. Ped Ramp Painting (outside Metro Dist.) | Int. | \$359.52 |
| 17 | Color Curb Painting | Lin Ft | \$14.31 |
| 18 | Wheel Stops (4" x 6" x 48" - Rubber) | Each | \$434.50 |
| 19 | 3.5" x 5.5" x 18" Pavement Bars (concrete) | Bar ft | \$86.90 |
| 20 | 4' turn restriction black & yellow raised bumps | Each | \$434.50 |
| 21 | Green Sharrow Backing - thermoplastic | Sq Ft | \$22.43 |
| 22 | Green Bike Lane - thermoplastic | Sq Ft | \$22.43 |
| 23 | Bike box | Sq Ft | \$22.43 |
| 24 | Khaki paint for Painted Safety Zones | Sq Ft | \$22.43 |
| 25 | Flexible delineator posts | Each | \$150.00 |
| 26 | Methacrylate pavement legends | Sq Ft | \$17.04 |

Typical Unit Costs - SFMTA Sign and Signal Shop

| ITEM # | DESCRIPTION | UNIT | Typical Unit Cost |
|--------|-----------------------|------|-------------------|
| 1 | Street Name Signs | Each | \$ 300.00 |
| 2 | Street Cleaning Signs | Each | \$ 300.00 |
| 3 | TANSAT | Each | \$ 300.00 |
| 4 | Blue Zone Signs | Each | \$ 300.00 |
| 5 | Bike Lane Signs | Each | \$ 300.00 |
| 6 | Lane Assignments | Each | \$ 300.00 |
| 7 | Safe-Hit Posts | Each | \$ 100.00 |
| 8 | Bike Rack | Each | \$ 370.00 |
| 9 | Bike 8" Signals R/Y/G | Each | \$ 2,000.00 |
| 10 | Extinguishable NTOR | Each | \$ 4,000.00 |

Typical Unit Costs - SFMTA Meter Shop

| ITEM # | DESCRIPTION | UNIT | Typical Unit Cost |
|--------|------------------------------------|------|-------------------|
| 1 | Parking Meter Relocation | Each | \$ 735.00 |
| 2 | Parking Meter Removal | Each | \$ 115.00 |
| 3 | Furnish New Ground Numbers | Each | \$ 68.00 |
| 4 | Furnish New Pole, Sign, and Decal | Each | \$ 155.00 |
| 5 | Furnish New Multi Space Meter Unit | Each | \$ 9,000.00 |

Typical Unit Costs - SFPW

| ITEM # | DESCRIPTION | UNIT | Typical Unit Cost |
|--------|--------------------------------|--------|-------------------|
| 1 | Bikeway buffer median island | Lin Ft | \$65.00 |
| 1 | Protected corner median island | Each | \$15,000.00 |



Quick-Build Tasks by Phase

| | | Funds Requested | | |
|---|-------------------------------------|-----------------|--------------|--------------|
| # | Vision Zero Quick-Build Task | Design | Construction | Total |
| 1 | Daylighting | \$ - | \$ 1,113,000 | \$ 1,113,000 |
| 2 | Speed Limit Reduction | \$ - | \$ 1,015,000 | \$ 1,015,000 |
| 3 | Bikeway Hardening | \$ - | \$ 1,070,000 | \$ 1,070,000 |
| 4 | Outreach & Communications Support | \$ 85,000 | \$ - | \$ 85,000 |
| 5 | Program Management & Administration | \$ 210,000 | \$ - | \$ 210,000 |
| | | \$ 295,000 | \$ 3,198,000 | \$ 3,493,000 |
| | | Total DES | Total CON | Total |



Quick-Build Tasks by Project

| # | Name | Supervisory District | Anticipated Scope Details | Estimated Quantity | Labor | Materials | Funds Requested |
|---|-----------------------|----------------------|--|--------------------|--------------------|------------------------|-----------------|
| 1 | Daylighting | Various | Daylighting of intersections in accordance with AB 413 | 300 intersections | \$ 890,400 | \$ 222,600 | \$ 1,113,000 |
| 2 | Speed Limit Reduction | Various | Signs displaying lower speed limits on High Injury Network streets as permitted by AB 43 | 70 corridors | \$ 812,000 | \$ 203,000 | \$ 1,015,000 |
| 3 | Bikeway Hardening | Various | Upgrading plastic delineators installed on Class IV bikeways to concrete medians | 200 medians | \$ 856,000 | \$ 214,000 | \$ 1,070,000 |
| | | | | | \$ 2,558,400 | \$ 639,600 | \$ 3,198,000 |
| | | | | | Total Labor | Total Materials | Total |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Vision Zero Quick-Build Implementation FY25 |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

SFCTA RECOMMENDATION

| | | | |
|---------------------------------|-------------|----------------------------------|-------------|
| Resolution Number: | | Resolution Date: | |
| Total PROP L Requested: | \$0 | Total PROP L Recommended | \$3,198,000 |
| Total TNC TAX Requested: | \$3,493,000 | Total TNC TAX Recommended | \$295,000 |

| | | | |
|----------------------------|---|-------------------------|--|
| SGA Project Number: | | Name: | Vision Zero Quick-Build Implementation FY25 design |
| Sponsor: | San Francisco Municipal Transportation Agency | Expiration Date: | 12/31/2026 |
| Phase: | Design Engineering | Fundshare: | 0.0% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | FY2025/26 | Total |
|----------------|-----------|-----------|-----------|
| TNC TAX EP-601 | \$147,500 | \$147,500 | \$295,000 |

Deliverables

1. Quarterly progress reports shall include detailed updated information on the scope, schedule, budget, and expenditures for each corridor, as well as project delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery.
2. Upon completion, Sponsor shall provide evidence of completion of 100% design (e.g., copy of certifications page or copy of work order).

Notes

1. Recommendation is for a multi-phase allocation given short duration design phases for quick-build projects and overlapping design and construction phases as work is conducted at various locations. Improvements are expected to move quickly from design to construction, as they do not require major street reconstruction and will be implemented by city crews and/or on-call contractors.

| | | | |
|----------------------------|---|-------------------------|--|
| SGA Project Number: | | Name: | Vision Zero Quick-Build Implementation FY25 construction |
| Sponsor: | San Francisco Municipal Transportation Agency | Expiration Date: | 12/31/2027 |
| Phase: | Construction | Fundshare: | 100.0% |

Cash Flow Distribution Schedule by Fiscal Year

| Fund Source | FY2024/25 | FY2025/26 | FY2026/27 | Total |
|-------------|-----------|-----------|-----------|-------|
| | | | | |

| | | | | |
|---------------|-------------|-------------|-----------|-------------|
| PROP L EP-201 | \$1,599,000 | \$1,119,300 | \$479,700 | \$3,198,000 |
|---------------|-------------|-------------|-----------|-------------|

Deliverables

1. Quarterly progress reports shall include detailed updated information on the scope, schedule, budget, and expenditures for each corridor, as well as project delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery.

2. Prior to starting construction activities, provide 2-3 photos of typical before conditions for each corridor. For every quarter during which project construction activities are happening, provide 2-3 photos of work being performed and work completed.

3. SFMTA shall provide regular project evaluation updates. SFMTA's annual Safe Streets Evaluation report will be accepted to fulfill this deliverable, so long as it addresses the corridors included in this request.

Notes

1. In October 2020 through Resolution 23-42 the Board programmed \$9,493,883 million in TNC Tax funds to the FY 24 Vision Zero Quick-Build Program and has since allocated \$6,000,00 to FY24 quick-build projects. This recommendation would allocate a total of \$3,493,883 in funds programmed but unallocated to date.

| Metric | PROP AA | TNC TAX | PROP L |
|-------------------------------------|------------|------------|-----------|
| Actual Leveraging - Current Request | No PROP AA | No TNC TAX | No PROP L |
| Actual Leveraging - This Project | No PROP AA | No TNC TAX | No PROP L |

San Francisco County Transportation Authority Allocation Request Form

| | |
|---------------------------------|---|
| FY of Allocation Action: | FY2024/25 |
| Project Name: | Vision Zero Quick-Build Implementation FY25 |
| Primary Sponsor: | San Francisco Municipal Transportation Agency |

EXPENDITURE PLAN SUMMARY

| | |
|---------------------------------|-------------|
| Current TNC TAX Request: | \$3,493,000 |
|---------------------------------|-------------|

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

| |
|---|
| Initials of sponsor staff member verifying the above statement: |
| ML |

CONTACT INFORMATION

| | Project Manager | Grants Manager |
|---------------|-------------------------|--------------------------------------|
| Name: | Jennifer Wong | Michael Lee |
| Title: | Transportation Planner | 1823 - Senior Administrative Analyst |
| Phone: | (415) 701-4551 | (415) 646-2175 |
| Email: | jennifer.wong@sfmta.com | michael.lee@sfmta.com |

Potential Daylighting Scope

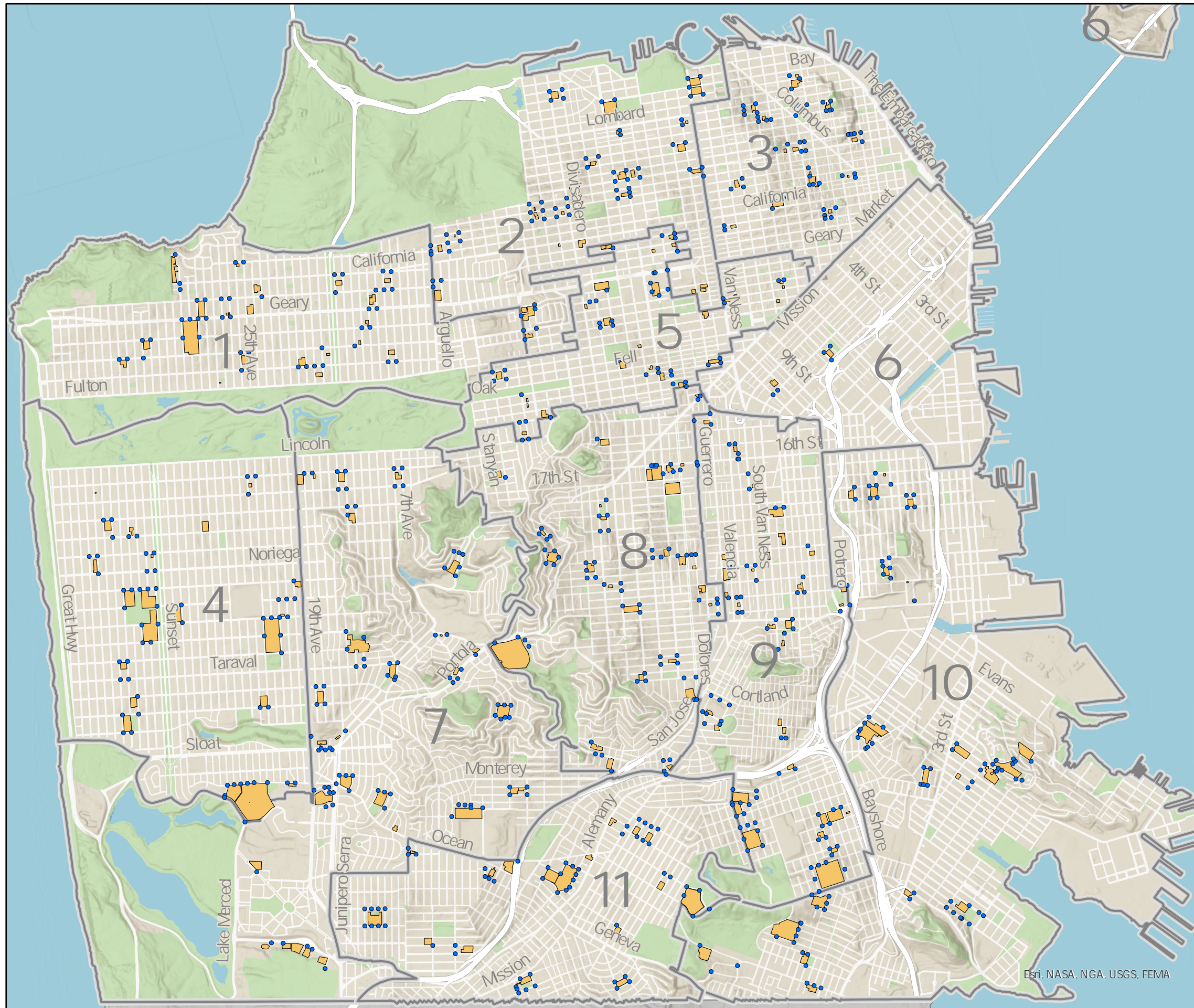
Eligible intersections near schools for potential daylighting

August 2024

Intersections within one block of public and private schools in San Francisco that may be eligible for potential daylighting using resources from this funding request. Intersections excluded include prior and ongoing daylighting work from other programs and projects.

Legend

- Eligible intersections (674)
- Schools
- ▭ Supervisor districts



0.2 miles

Scale 1:46,211

Date Saved: 8/23/2024

By downloading this map, you are agreeing to the following disclaimer: "The City and County of San Francisco ("City") provides the following data as a public record and no rights of any kind are granted to any person by the City's provision of this data. The City and County of San Francisco ("City") makes no representation regarding and does not guarantee or otherwise warrant the accuracy or completeness of this data. Anyone who uses this data for any purpose whatsoever does so entirely at their own risk. The City shall not be liable or otherwise responsible for any loss, harm, claim or action of any kind from any person arising from the use of this data. By accessing this data, the person accessing it acknowledges that she or he has read and does so under the condition that she or he agrees to the contents and terms of this disclaimer."

Esri, NASA, NGA, USGS, FEMA



Potential Daylighting Locations

| District | Street | Cross Street |
|----------|---------------|---------------|
| 1 | CABRILLO ST | 18TH AVE |
| 1 | ANZA ST | 10TH AVE |
| 1 | MASONIC AVE | EWING TER |
| 1 | GEARY BLVD | 8TH AVE |
| 1 | BALBOA ST | 15TH AVE |
| 1 | GEARY BLVD | 9TH AVE |
| 1 | GEARY BLVD | 31ST AVE |
| 1 | CORNWALL ST | 7TH AVE |
| 1 | LAKE ST | 24TH AVE |
| 1 | GEARY BLVD | 30TH AVE |
| 1 | BALBOA ST | 40TH AVE |
| 1 | CABRILLO ST | 15TH AVE |
| 1 | CABRILLO ST | 24TH AVE |
| 1 | CABRILLO ST | 6TH AVE |
| 1 | GEARY BLVD | 27TH AVE |
| 1 | CABRILLO ST | 25TH AVE |
| 1 | BALBOA ST | 37TH AVE |
| 1 | CLEMENT ST | 6TH AVE |
| 1 | CLEMENT ST | 26TH AVE |
| 1 | CLEMENT ST | 29TH AVE |
| 1 | LAKE ST | 25TH AVE |
| 1 | ANZA ST | 37TH AVE |
| 1 | BALBOA ST | 11TH AVE |
| 1 | GEARY BLVD | 26TH AVE |
| 1 | BALBOA ST | 39TH AVE |
| 1 | ANZA ST | 9TH AVE |
| 1 | FUNSTON AVE | CLEMENT ST |
| 1 | CALIFORNIA ST | 12TH AVE |
| 1 | BALBOA ST | 25TH AVE |
| 1 | CLEMENT ST | 7TH AVE |
| 1 | GEARY BLVD | 32ND AVE |
| 1 | BALBOA ST | 24TH AVE |
| 1 | ANZA ST | 36TH AVE |
| 1 | CLEMENT ST | 30TH AVE |
| 1 | ANZA ST | 30TH AVE |
| 1 | FUNSTON AVE | CALIFORNIA ST |
| 1 | ANZA ST | 32ND AVE |
| 1 | CABRILLO ST | 7TH AVE |
| 1 | GEARY BLVD | 29TH AVE |
| 1 | CALIFORNIA ST | 32ND AVE |
| 1 | CABRILLO ST | 17TH AVE |
| 1 | MARVEL CT | 32ND AVE |
| 1 | CLEMENT ST | 8TH AVE |
| 1 | CLEMENT ST | 27TH AVE |
| 1 | CLEMENT ST | 22ND AVE |

| | | |
|---|-------------------|----------------|
| 1 | CORNWALL ST | 6TH AVE |
| 1 | CABRILLO ST | 16TH AVE |
| 1 | EL CAMINO DEL MAR | 32ND AVE |
| 2 | UNION ST | GOUGH ST |
| 2 | MAPLE ST | CLAY ST |
| 2 | WASHINGTON ST | DIVISADERO ST |
| 2 | SCOTT ST | JACKSON ST |
| 2 | GREENWICH ST | FRANKLIN ST |
| 2 | LAKE ST | ARGUELLO BLVD |
| 2 | NORMANDIE TER | BROADWAY |
| 2 | PALM AVE | EUCLID AVE |
| 2 | WEBSTER ST | MOULTON ST |
| 2 | CLAY ST | ARGUELLO BLVD |
| 2 | WEBSTER ST | BROMLEY PL |
| 2 | WASHINGTON ST | BAKER ST |
| 2 | UNION ST | FRANKLIN ST |
| 2 | VAN NESS AVE | BAY ST |
| 2 | WEBSTER ST | CHESTNUT ST |
| 2 | UNION ST | STEINER ST |
| 2 | WEBSTER ST | BAY ST |
| 2 | WEBSTER ST | VALLEJO ST |
| 2 | WASHINGTON ST | LYON ST |
| 2 | WEBSTER ST | BROADWAY |
| 2 | WEBSTER ST | PACIFIC AVE |
| 2 | BUCHANAN ST | BROADWAY |
| 2 | TURK BLVD | MASONIC AVE |
| 2 | WASHINGTON ST | BRODERICK ST |
| 2 | PIERCE ST | GREEN ST |
| 2 | UNION ST | PIERCE ST |
| 2 | VAN NESS AVE | NORTH POINT ST |
| 2 | SCOTT ST | PACIFIC AVE |
| 2 | POLK ST | FRANCISCO ST |
| 2 | JACKSON ST | FILLMORE ST |
| 2 | FILLMORE ST | BAY ST |
| 2 | FRANKLIN ST | BROADWAY |
| 2 | PACIFIC AVE | BAKER ST |
| 2 | PACIFIC AVE | LYON ST |
| 2 | LAGUNA ST | GEARY BLVD |
| 2 | PACIFIC AVE | FILLMORE ST |
| 2 | SCOTT ST | BEACH ST |
| 2 | VALLEJO ST | BUCHANAN ST |
| 2 | SACRAMENTO ST | ARGUELLO BLVD |
| 2 | FILLMORE ST | CHESTNUT ST |
| 2 | JACKSON ST | BRODERICK ST |
| 2 | FILLMORE ST | BROADWAY |
| 2 | FRANKLIN ST | BLACKSTONE CT |
| 2 | WASHINGTON ST | MAPLE ST |
| 2 | WEBSTER ST | JACKSON ST |

| | | |
|---|-----------------|-----------------|
| 2 | WASHINGTON ST | CHERRY ST |
| 2 | TURK BLVD | CENTRAL AVE |
| 2 | VALLEJO ST | FILLMORE ST |
| 2 | MASONIC AVE | GOLDEN GATE AVE |
| 2 | SCOTT ST | BROADWAY |
| 2 | CLAY ST | CHERRY ST |
| 2 | CLEMENT ST | ARGUELLO BLVD |
| 2 | EUCLID AVE | ARGUELLO BLVD |
| 2 | WEBSTER ST | GREENWICH ST |
| 2 | PACIFIC AVE | DIVISADERO ST |
| 2 | POLK ST | NORTH POINT ST |
| 2 | SACRAMENTO ST | CHERRY ST |
| 2 | JACKSON ST | BAKER ST |
| 2 | TERRA VISTA AVE | ANZAVISTA AVE |
| 2 | NORTH POINT ST | DIVISADERO ST |
| 2 | JACKSON ST | DIVISADERO ST |
| 2 | VAN NESS AVE | FRANCISCO ST |
| 2 | DIVISADERO ST | BEACH ST |
| 2 | OFARRELL ST | ANZAVISTA AVE |
| 2 | SCOTT ST | NORTH POINT ST |
| 2 | LYON ST | JACKSON ST |
| 3 | VALLEJO ST | BARTOL ST |
| 3 | STONE ST | JACKSON ST |
| 3 | VALLEJO ST | MONTGOMERY ST |
| 3 | REDFIELD ALY | FILBERT ST |
| 3 | VALLEJO ST | TURK MURPHY LN |
| 3 | POLK ST | AUSTIN ST |
| 3 | KEARNY ST | FILBERT ST |
| 3 | PINE ST | GRANT AVE |
| 3 | PARKHURST ALY | CLAY ST |
| 3 | VAN NESS AVE | BROADWAY |
| 3 | LOMBARD ST | LEAVENWORTH ST |
| 3 | STOCKTON ST | CLAY ST |
| 3 | VALPARAISO ST | JONES ST |
| 3 | STOCKTON ST | GREENWICH ST |
| 3 | SACRAMENTO ST | JONES ST |
| 3 | STOCKTON ST | EMMA ST |
| 3 | POLK ST | PINE ST |
| 3 | LURMONT TER | LEAVENWORTH ST |
| 3 | CHATHAM PL | BUSH ST |
| 3 | JONES ST | CALIFORNIA ST |
| 3 | GENOA PL | FILBERT ST |
| 3 | TAYLOR ST | FALLON PL |
| 3 | SANSOME ST | BROADWAY |
| 3 | GREENWICH ST | BRANT ALY |
| 3 | VALLEJO ST | MASON ST |
| 3 | VALLEJO ST | SANSOME ST |
| 3 | LOMBARD ST | JONES ST |

| | | |
|---|--------------------|---------------|
| 3 | KEARNY ST | GREENWICH ST |
| 3 | MONTGOMERY ST | MERCHANT ST |
| 3 | JACKSON ST | HYDE ST |
| 3 | VARENNE ST | FILBERT ST |
| 3 | WORDEN ST | FRANCISCO ST |
| 3 | ROBERT C LEVY TUNL | BROADWAY |
| 3 | MONTGOMERY ST | CLAY ST |
| 3 | VALLEJO ST | POWELL ST |
| 3 | VANDEWATER ST | POWELL ST |
| 3 | VAN NESS AVE | PACIFIC AVE |
| 3 | TURK MURPHY LN | BROADWAY |
| 3 | TAYLOR ST | SACRAMENTO ST |
| 3 | TAYLOR ST | FILBERT ST |
| 3 | POWELL ST | CHESTNUT ST |
| 3 | GREENWICH ST | CHILD ST |
| 3 | WASHINGTON ST | HYDE ST |
| 3 | STOCKTON ST | BUSH ST |
| 3 | LEAVENWORTH ST | GREENWICH ST |
| 3 | JOICE ST | CLAY ST |
| 3 | VALLEJO ST | HODGES ALY |
| 3 | WASHINGTON ST | STONE ST |
| 3 | WASHINGTON ST | LARKIN ST |
| 3 | JONES ST | GREENWICH ST |
| 3 | VALLEJO ST | PRESCOTT CT |
| 3 | POWELL ST | GREENWICH ST |
| 3 | POWELL ST | FILBERT ST |
| 3 | STOCKTON ST | PINE ST |
| 3 | JONES ST | FILBERT ST |
| 3 | MERCHANT ST | KEARNY ST |
| 4 | PACHECO ST | 37TH AVE |
| 4 | MIDDLEFIELD DR | GELLERT DR |
| 4 | ORTEGA ST | 40TH AVE |
| 4 | RIVERA ST | 24TH AVE |
| 4 | VICENTE ST | 40TH AVE |
| 4 | MORAGA ST | 38TH AVE |
| 4 | RIVERA ST | 38TH AVE |
| 4 | SANTIAGO ST | 22ND AVE |
| 4 | MORAGA ST | 37TH AVE |
| 4 | KIRKHAM ST | 42ND AVE |
| 4 | PACHECO ST | 21ST AVE |
| 4 | RIVERA ST | 22ND AVE |
| 4 | MIDDLEFIELD DR | EUCALYPTUS DR |
| 4 | QUINTARA ST | 22ND AVE |
| 4 | SANTIAGO ST | 42ND AVE |
| 4 | ORTEGA ST | 39TH AVE |
| 4 | FOREST VIEW DR | EUCALYPTUS DR |
| 4 | MEADOWBROOK DR | EUCALYPTUS DR |
| 4 | QUINTARA ST | 34TH AVE |

| | | |
|---|----------------|------------------|
| 4 | NORIEGA ST | 37TH AVE |
| 4 | IRVING ST | 25TH AVE |
| 4 | MELBA AVE | EUCALYPTUS DR |
| 4 | MIDDLEFIELD DR | LAKE MERCED BLVD |
| 4 | NORIEGA ST | 44TH AVE |
| 4 | JUDAH ST | 25TH AVE |
| 4 | LAWTON ST | 39TH AVE |
| 4 | QUINTARA ST | 35TH AVE |
| 4 | MORAGA ST | 44TH AVE |
| 4 | QUINTARA ST | 39TH AVE |
| 4 | EUCALYPTUS DR | 22ND AVE |
| 4 | PACHECO ST | 20TH AVE |
| 4 | VICENTE ST | 24TH AVE |
| 4 | NORIEGA ST | 38TH AVE |
| 4 | QUINTARA ST | 23RD AVE |
| 4 | QUINTARA ST | 24TH AVE |
| 4 | INVERNESS DR | EUCALYPTUS DR |
| 4 | TARAVAL ST | 41ST AVE |
| 4 | WAWONA ST | 42ND AVE |
| 4 | PACHECO ST | 22ND AVE |
| 4 | LAWTON ST | 40TH AVE |
| 4 | IRVING ST | 24TH AVE |
| 4 | VICENTE ST | 25TH AVE |
| 4 | ORTEGA ST | 37TH AVE |
| 4 | PACHECO ST | 35TH AVE |
| 4 | MORAGA ST | 45TH AVE |
| 4 | RIVERA ST | 39TH AVE |
| 4 | SYLVAN DR | EUCALYPTUS DR |
| 4 | TARAVAL ST | 42ND AVE |
| 4 | WAWONA ST | 41ST AVE |
| 4 | ULLOA ST | 40TH AVE |
| 4 | ORTEGA ST | 38TH AVE |
| 4 | QUINTARA ST | 37TH AVE |
| 4 | VICENTE ST | 42ND AVE |
| 4 | QUINTARA ST | 21ST AVE |
| 4 | SANTIAGO ST | 41ST AVE |
| 4 | KIRKHAM ST | 43RD AVE |
| 4 | PACHECO ST | 41ST AVE |
| 4 | EUCALYPTUS DR | 25TH AVE |
| 4 | ORTEGA ST | 41ST AVE |
| 4 | LAWTON ST | 42ND AVE |
| 4 | ORTEGA ST | 20TH AVE |
| 4 | PACHECO ST | 34TH AVE |
| 5 | PIERCE ST | ELM ST |
| 5 | SCOTT ST | ELLIS ST |
| 5 | OAK ST | GOUGH ST |
| 5 | WEBSTER ST | OAK ST |
| 5 | ROSE ST | BUCHANAN ST |

| | | |
|---|-----------------|-----------------|
| 5 | SCOTT ST | GOLDEN GATE AVE |
| 5 | WILMOT ST | STEINER ST |
| 5 | OFARRELL ST | HOLLIS ST |
| 5 | POLK ST | ELM ST |
| 5 | PIERCE ST | HAYES ST |
| 5 | WALLER ST | ASHBURY ST |
| 5 | PIERCE ST | OFARRELL ST |
| 5 | OAK ST | FILLMORE ST |
| 5 | GROVE ST | CLAYTON ST |
| 5 | OAK ST | BUCHANAN ST |
| 5 | SUTTER ST | OCTAVIA ST |
| 5 | EARL GAGE JR ST | BUCHANAN ST |
| 5 | HAYES ST | CLAYTON ST |
| 5 | LILY ST | BUCHANAN ST |
| 5 | VAN NESS AVE | ELM ST |
| 5 | ROSE ST | LAGUNA ST |
| 5 | PINE ST | OCTAVIA ST |
| 5 | SCOTT ST | ELM ST |
| 5 | TURK ST | POLK ST |
| 5 | HOLLIS ST | ELLIS ST |
| 5 | STEINER ST | HAYES ST |
| 5 | VAN NESS AVE | TURK ST |
| 5 | PINE ST | LAGUNA ST |
| 5 | ZAMPA LN | GEARY BLVD |
| 5 | OAK ST | ASHBURY ST |
| 5 | WALLER ST | DOWNEY ST |
| 5 | HAYES ST | COLE ST |
| 5 | JONES ST | EDDY ST |
| 5 | GEARY BLVD | BUCHANAN ST |
| 5 | WAGNER ALY | EDDY ST |
| 5 | GROVE ST | COLE ST |
| 5 | OCTAVIA ST | AUSTIN ST |
| 5 | QUICKSTEP LN | ELLIS ST |
| 5 | WEBSTER ST | HICKORY ST |
| 5 | ELLIS ST | BEIDEMAN ST |
| 5 | PIERCE ST | GOLDEN GATE AVE |
| 6 | HICKORY ST | FRANKLIN ST |
| 6 | FOLSOM ST | 11TH ST |
| 6 | CLEVELAND ST | 7TH ST |
| 6 | SHERMAN ST | CLEVELAND ST |
| 6 | AVENUE E | 13TH TI ST |
| 6 | HARRISON ST | 7TH ST |
| 6 | JUNIPER ST | FOLSOM ST |
| 6 | GATEVIEW AVE | 13TH TI ST |
| 6 | OAK ST | FRANKLIN ST |
| 7 | LURLINE ST | FUNSTON AVE |
| 7 | WESTGATE DR | KENWOOD WAY |
| 7 | VERDUN WAY | CLAREMONT BLVD |

| | | |
|---|--------------------|----------------------------|
| 7 | VERDUN WAY | LENOX WAY |
| 7 | SAN FERNANDO WAY | DARIEN WAY |
| 7 | STONECREST DR | BROADMOOR DR |
| 7 | CHURCH PARKING LOT | CHURCH ACCESS RD |
| 7 | STERN GROVE CT | 19TH AVE |
| 7 | ROSSMOOR DR | ELMHURST DR |
| 7 | MYRA WAY | AVOCA ALY |
| 7 | SEQUOIA WAY | BELLA VISTA WAY |
| 7 | GREENWOOD AVE | COLON AVE |
| 7 | WEST PORTAL AVE | 15TH AVE |
| 7 | TARAVAL ST | 12TH AVE |
| 7 | MAGELLAN AVE | 12TH AVE |
| 7 | FOERSTER ST | FLOOD AVE |
| 7 | PANORAMA DR | CLARENDON AVE |
| 7 | WAITHMAN WAY | ULLOA ST |
| 7 | UNNAMED 124 | CHURCH PARKING LOT |
| 7 | HEARST AVE | EDNA ST |
| 7 | MERCED AVE | LAGUNA HONDA BLVD |
| 7 | THOMAS MORE WAY | SAN FRANCISCO GOLF CLUB RD |
| 7 | JUDAH ST | 14TH AVE |
| 7 | VICENTE ST | 17TH AVE |
| 7 | ULLOA ST | LAGUNA HONDA BLVD |
| 7 | WILDWOOD WAY | PLYMOUTH AVE |
| 7 | OAK PARK DR | CLARENDON AVE |
| 7 | WOODSIDE AVE | VASQUEZ AVE |
| 7 | IRVING ST | 18TH AVE |
| 7 | SAN RAFAEL WAY | DARIEN WAY |
| 7 | TARAVAL ST | CLAREMONT BLVD |
| 7 | SYDNEY WAY | FOWLER AVE |
| 7 | IRVING ST | 6TH AVE |
| 7 | ULLOA ST | 18TH AVE |
| 7 | 12TH AVE | END: 1-49 BLOCK |
| 7 | WARREN DR | ASHWOOD LN |
| 7 | OCEAN AVE | EUCALYPTUS DR |
| 7 | SLOAT BLVD | CRANLEIGH DR |
| 7 | WINSTON DR | LAKE MERCED BLVD |
| 7 | ROCKDALE DR | OMAR WAY |
| 7 | HAZELWOOD AVE | GREENWOOD AVE |
| 7 | CLARENDON AVE | ASHWOOD LN |
| 7 | FLOOD AVE | EDNA ST |
| 7 | OMAR WAY | MYRA WAY |
| 7 | SEQUOIA WAY | OMAR WAY |
| 7 | UPLAND DR | APTOS AVE |
| 7 | GLADIOLUS LN | ELMHURST DR |
| 7 | WAITHMAN WAY | PORTOLA DR |
| 7 | SAN FERNANDO WAY | OCEAN AVE |
| 7 | RIVERA ST | 14TH AVE |
| 7 | SLOAT BLVD | ARDENWOOD WAY |

| | | |
|---|---------------------|---------------------|
| 7 | JUDAH ST | 6TH AVE |
| 7 | VALDEZ AVE | GREENWOOD AVE |
| 7 | KIRKHAM ST | FUNSTON AVE |
| 7 | HEARST AVE | FOERSTER ST |
| 7 | SLOAT BLVD | BEACHMONT DR |
| 7 | JUNIPERO SERRA BLVD | DARIEN WAY |
| 7 | IRVING ST | 14TH AVE |
| 7 | TARAVAL ST | FUNSTON AVE |
| 7 | JUDSON AVE | HAZELWOOD AVE |
| 7 | UPLAND DR | SAN ALESO AVE |
| 7 | SLOAT BLVD | AVON WAY |
| 7 | IRVING ST | 17TH AVE |
| 7 | TARAVAL ST | LENOX WAY |
| 7 | ROSSMOOR DR | 19TH AVE |
| 7 | ULLOA ST | 17TH AVE |
| 7 | KIRKHAM ST | 12TH AVE |
| 7 | TAPIA DR | ARBALLO DR |
| 7 | JOOST AVE | BROMPTON AVE |
| 7 | BELLA VISTA WAY | AVOCA ALY |
| 7 | IRVING ST | 7TH AVE |
| 7 | WARREN DR | OAK PARK DR |
| 7 | CLAREMONT BLVD | ALLSTON WAY |
| 7 | CHURCH PARKING LOT | CHURCH ACCESS RD |
| 7 | CHURCH PARKING LOT | CHURCH ACCESS RD |
| 7 | SANTIAGO ST | 14TH AVE |
| 7 | IRVING ST | FUNSTON AVE |
| 7 | VICENTE ST | 18TH AVE |
| 7 | JUDAH ST | 7TH AVE |
| 7 | JUDAH ST | FUNSTON AVE |
| 7 | ROSSMOOR DR | JUNIPERO SERRA BLVD |
| 7 | SLOAT BLVD | LAGUNITAS DR |
| 7 | PORTOLA DR | LAGUNA HONDA BLVD |
| 7 | ROSSMOOR DR | ELMHURST DR |
| 7 | WESTGATE DR | UPLAND DR |
| 7 | PORTOLA DR | DEL SUR AVE |
| 7 | OAK PARK DR | FOREST KNOLLS DR |
| 7 | DORCAS WAY | BELLA VISTA WAY |
| 7 | ULLOA ST | SYDNEY WAY |
| 7 | STONECREST DR | JUNIPERO SERRA BLVD |
| 7 | JUDSON AVE | FRIDA KAHLO WAY |
| 8 | HAMERTON AVE | BOSWORTH ST |
| 8 | NOE ST | 30TH ST |
| 8 | VICKSBURG ST | 22ND ST |
| 8 | COLE ST | ALMA ST |
| 8 | DOUGLASS ST | ALVARADO ST |
| 8 | NOE ST | DAY ST |
| 8 | DOUGLASS ST | 22ND ST |
| 8 | SHRADER ST | GRATTAN ST |

| | | |
|---|-----------------|--------------|
| 8 | SANCHEZ ST | 22ND ST |
| 8 | FREDERICK ST | ASHBURY ST |
| 8 | CUVIER ST | BOSWORTH ST |
| 8 | DIAMOND ST | 20TH ST |
| 8 | SHARON ST | 16TH ST |
| 8 | IRON ALY | CORBETT AVE |
| 8 | CHENERY ST | 30TH ST |
| 8 | RANDALL ST | CHENERY ST |
| 8 | GRAYSTONE TER | COPPER ALY |
| 8 | DIXIE ALY | BURNETT AVE |
| 8 | ELIZABETH ST | CASTRO ST |
| 8 | SANCHEZ ST | 29TH ST |
| 8 | TURQUOISE WAY | QUARTZ WAY |
| 8 | TWIN PEAKS BLVD | PORTOLA DR |
| 8 | PEARL ST | MARKET ST |
| 8 | CASTRO ST | 25TH ST |
| 8 | EUREKA ST | 23RD ST |
| 8 | CHILTON AVE | BOSWORTH ST |
| 8 | MIRANDO WAY | CUVIER ST |
| 8 | SANCHEZ ST | HILL ST |
| 8 | CASTRO ST | 24TH ST |
| 8 | WALLER ST | CENTRAL AVE |
| 8 | CHENERY ST | BURNSIDE AVE |
| 8 | EUREKA ST | 22ND ST |
| 8 | NOE ST | CLIPPER ST |
| 8 | COLLINGWOOD ST | 20TH ST |
| 8 | RANDALL ST | ARLINGTON ST |
| 8 | FAIR OAKS ST | 22ND ST |
| 8 | NOE ST | 25TH ST |
| 8 | COLLINGWOOD ST | 18TH ST |
| 8 | OCTAVIA ST | MARKET ST |
| 8 | FREDERICK ST | DOWNEY ST |
| 8 | ELIZABETH ST | DIAMOND ST |
| 8 | SAN JOSE AVE | 26TH ST |
| 8 | HILL ST | CHURCH ST |
| 8 | DOLORES ST | CHULA LN |
| 8 | CHURCH ST | CHULA LN |
| 8 | SAN JOSE AVE | RANDALL ST |
| 8 | DIAMOND ST | 19TH ST |
| 8 | TURQUOISE WAY | AMETHYST WAY |
| 8 | DOUGLASS ST | 23RD ST |
| 8 | LAIDLEY ST | 30TH ST |
| 8 | VALLEY ST | CHURCH ST |
| 8 | ROOSEVELT WAY | 14TH ST |
| 8 | COLLINGWOOD ST | 19TH ST |
| 8 | DOLORES ST | 22ND ST |
| 8 | FAIR OAKS ST | 25TH ST |
| 8 | CHULA LN | ABBEY ST |

| | | |
|---|--------------------|---------------|
| 8 | SAN JOSE AVE | JURI ST |
| 8 | PORTOLA DR | GLENVIEW DR |
| 8 | VALLEY ST | SANCHEZ ST |
| 8 | CHURCH ST | 29TH ST |
| 8 | MORGAN ALY | CORBETT AVE |
| 8 | IRON ALY | GRAYSTONE TER |
| 8 | DOLORES ST | 30TH ST |
| 8 | MARSILY ST | BOSWORTH ST |
| 8 | SAN JOSE AVE | 25TH ST |
| 8 | CHATTANOOGA ST | 22ND ST |
| 8 | HARLOW ST | 16TH ST |
| 8 | ROMAIN ST | CORBETT AVE |
| 8 | GARDENSIDE DR | BURNETT AVE |
| 8 | DIXIE ALY | CORBETT AVE |
| 8 | CORBETT AVE | COPPER ALY |
| 8 | LAGUNA ST | HAIGHT ST |
| 8 | DEHON ST | 16TH ST |
| 8 | GUERRERO ST | 16TH ST |
| 8 | LANDERS ST | 16TH ST |
| 8 | QUANE ST | 22ND ST |
| 9 | GAVEN ST | BOYLSTON ST |
| 9 | WAYLAND ST | SOMERSET ST |
| 9 | SOUTH VAN NESS AVE | 18TH ST |
| 9 | BRYANT ST | 22ND ST |
| 9 | OGDEN AVE | BANKS ST |
| 9 | SILVER AVE | AMHERST ST |
| 9 | PATTON ST | HIGHLAND AVE |
| 9 | SANTA MARINA ST | GLADYS ST |
| 9 | WAYLAND ST | HOLYOKE ST |
| 9 | CAMBRIDGE ST | BACON ST |
| 9 | PATTON ST | APPLETON AVE |
| 9 | FLORIDA ST | 25TH ST |
| 9 | SILLIMAN ST | CAMBRIDGE ST |
| 9 | WOOLSEY ST | GOETTINGEN ST |
| 9 | SHOTWELL ST | 18TH ST |
| 9 | SANTA MARINA ST | ELSIE ST |
| 9 | MINNA ST | 15TH ST |
| 9 | TREAT AVE | MISTRAL ST |
| 9 | SHOTWELL ST | 23RD ST |
| 9 | TULANE ST | PRINCETON ST |
| 9 | FLORIDA ST | 24TH ST |
| 9 | HWY 101 S OFF RAMP | ANDREW ST |
| 9 | SOMERSET ST | BACON ST |
| 9 | SANTA MARINA ST | PROSPECT AVE |
| 9 | CAPP ST | 16TH ST |
| 9 | STONEMAN ST | FOLSOM ST |
| 9 | HOLYOKE ST | DWIGHT ST |
| 9 | VALENCIA ST | DUBOCE AVE |

| | | |
|---|--------------------|-------------------|
| 9 | SHOTWELL ST | PRECITA AVE |
| 9 | HOLLY PARK CIR | APPLETON AVE |
| 9 | MISTRAL ST | HARRISON ST |
| 9 | WOOLSEY ST | SOMERSET ST |
| 9 | GAVEN ST | BOWDOIN ST |
| 9 | OSAGE ALY | 25TH ST |
| 9 | CAPP ST | ADAIR ST |
| 9 | YALE ST | SILLIMAN ST |
| 9 | SILVER AVE | CAMBRIDGE ST |
| 9 | CAMBRIDGE ST | BURROWS ST |
| 9 | ALABAMA ST | 25TH ST |
| 9 | YALE ST | SILVER AVE |
| 9 | FELTON ST | AMHERST ST |
| 9 | OSAGE ALY | 26TH ST |
| 9 | MISSION ST | 15TH ST |
| 9 | HOLLY PARK CIR | HIGHLAND AVE |
| 9 | HAMILTON ST | DWIGHT ST |
| 9 | GUERRERO ST | CLINTON PARK |
| 9 | GLADYS ST | APPLETON AVE |
| 9 | UTAH ST | 25TH ST |
| 9 | HARRISON ST | CESAR CHAVEZ ST |
| 9 | SOMERSET ST | KAREN CT |
| 9 | HWY 101 S OFF RAMP | ANDREW ST |
| 9 | CAPP ST | 23RD ST |
| 9 | GIRARD ST | BURROWS ST |
| 9 | TREAT AVE | PRECITA AVE |
| 9 | SOUTH VAN NESS AVE | 23RD ST |
| 9 | ORANGE ALY | 25TH ST |
| 9 | FELTON ST | CAMBRIDGE ST |
| 9 | VALENCIA ST | BROSNAN ST |
| 9 | SOUTH VAN NESS AVE | 24TH ST |
| 9 | SOUTH VAN NESS AVE | 17TH ST |
| 9 | OLMSTEAD ST | BOWDOIN ST |
| 9 | MISSION ST | 26TH ST |
| 9 | BURROWS ST | AMHERST ST |
| 9 | BACON ST | AMHERST ST |
| 9 | PRENTISS ST | OGDEN AVE |
| 9 | PRECITA AVE | HARRISON ST |
| 9 | MANSELL ST | BOWDOIN ST |
| 9 | GOETTINGEN ST | BACON ST |
| 9 | CAPP ST | 16TH ST |
| 9 | DWIGHT ST | BOWDOIN ST |
| 9 | BURROWS ST | BRUSSELS ST |
| 9 | YALE ST | FELTON ST |
| 9 | PIOCHE ST | CAMBRIDGE ST |
| 9 | MISSION ST | 25TH ST |
| 9 | OLMSTEAD ST | GOETTINGEN ST |
| 9 | GAISER CT | START: 1-99 BLOCK |

| | | |
|----|------------------------|---------------------|
| 9 | FOLSOM ST | CESAR CHAVEZ ST |
| 9 | SOMERSET ST | BURROWS ST |
| 9 | BARTLETT ST | 23RD ST |
| 9 | BARTLETT ST | 22ND ST |
| 9 | SWEENEY ST | PRINCETON ST |
| 9 | SWEENEY ST | CAMBRIDGE ST |
| 10 | TOMASO CT | CORA ST |
| 10 | ELLIOT ST | CAMPBELL AVE |
| 10 | SILVER AVE | CONKLING ST |
| 10 | INGERSON AVE | GILROY ST |
| 10 | WILLIE B KENNEDY DR | GARNETT TER |
| 10 | INGALLS ST | HARBOR RD |
| 10 | MANSELL ST | BRAZIL AVE |
| 10 | SHAFTER AVE | SELBY ST |
| 10 | WILDE AVE | DELTA ST |
| 10 | GILMAN AVE | ARELIIOUS WALKER DR |
| 10 | SAN BRUNO AVE | 25TH ST |
| 10 | WISCONSIN ST | CAROLINA ST |
| 10 | RAYMOND AVE | ELLIOT ST |
| 10 | WISCONSIN ST | 23RD ST |
| 10 | MISSOURI ST | 19TH ST |
| 10 | POMONA ST | BAY VIEW ST |
| 10 | FLORA ST | BAY VIEW ST |
| 10 | SCHWERIN ST | LELAND AVE |
| 10 | SELBY ST | HELENA ST |
| 10 | SUNNYDALE AVE | SUNNYDALE AVE |
| 10 | NEWCOMB AVE | MENDELL ST |
| 10 | CORAL RD | CAROLINA ST |
| 10 | QUESADA AVE | KEITH ST |
| 10 | SAWYER ST | RAYMOND AVE |
| 10 | LELAND AVE | DELTA ST |
| 10 | YELLOW CAB ACCESS ROAD | MISSOURI ST |
| 10 | GILMAN AVE | GIANTS DR |
| 10 | SELBY ST | REVERE AVE |
| 10 | INGERSON AVE | GRIFFITH ST |
| 10 | TOPEKA AVE | SILVER AVE |
| 10 | SILVER AVE | SANTA FE AVE |
| 10 | SUNNYDALE AVE | RUTLAND ST |
| 10 | TEXAS ST | 20TH ST |
| 10 | NEWCOMB AVE | KEITH ST |
| 10 | INGERSON AVE | HAWES ST |
| 10 | HOLLISTER AVE | HAWES ST |
| 10 | MISSOURI ST | 20TH ST |
| 10 | CAROLINA ST | 19TH ST |
| 10 | WATERVILLE ST | CONKLING ST |
| 10 | VISITACION AVE | DELTA ST |
| 10 | KANSAS ST | 18TH ST |
| 10 | TEXAS ST | 19TH ST |

| | | |
|----|---------------------|----------------|
| 10 | ARKANSAS ST | 18TH ST |
| 10 | WILLIE B KENNEDY DR | HUDSON AVE |
| 10 | MARIPOSA ST | CAROLINA ST |
| 10 | JENNINGS ST | JAMESTOWN AVE |
| 10 | GARLINGTON CT | COMMER CT |
| 10 | THOMAS AVE | SELBY ST |
| 10 | OAKDALE AVE | MENDELL ST |
| 10 | OAKDALE AVE | KEITH ST |
| 10 | PERSIA AVE | MANSELL ST |
| 10 | WILDE AVE | ERVINE ST |
| 10 | OSCEOLA LN | LA SALLE AVE |
| 10 | CORAL RD | CAROLINA ST |
| 10 | SUNNYDALE AVE | PEABODY ST |
| 10 | WHITNEY YOUNG CIR | HUDSON AVE |
| 10 | DE HARO ST | 19TH ST |
| 10 | SANTOS ST | BROOKDALE AVE |
| 10 | OSCEOLA LN | LA SALLE AVE |
| 10 | REVERE AVE | RANKIN ST |
| 10 | BROOKDALE AVE | BLYTHDALE AVE |
| 10 | HARKNESS AVE | DELTA ST |
| 10 | INGERSON AVE | GIANTS DR |
| 10 | DE HARO ST | 18TH ST |
| 10 | NEWCOMB AVE | LA SALLE AVE |
| 10 | LILLIAN ST | BEATRICE LN |
| 10 | CAROLINA ST | CAROLINA ST |
| 10 | KANSAS ST | 19TH ST |
| 10 | GRIFFITH ST | GILMAN AVE |
| 10 | REVERE AVE | KEITH ST |
| 10 | HAMILTON ST | DELTA ST |
| 10 | TEDDY AVE | ELLIOT ST |
| 10 | KEY AVE | JENNINGS ST |
| 10 | MANSELL ST | DARTMOUTH ST |
| 10 | THORNTON AVE | FLORA ST |
| 10 | LA SALLE AVE | GARLINGTON CT |
| 10 | THORNTON AVE | POMONA ST |
| 10 | ELLIOT ST | ARLETA AVE |
| 10 | WHITNEY YOUNG CIR | NEWCOMB AVE |
| 10 | CAMPBELL AVE | CAMPBELL AVE |
| 10 | THORNTON AVE | CERES ST |
| 10 | WISCONSIN ST | CONNECTICUT ST |
| 10 | INGERSON AVE | CORONADO ST |
| 10 | CAROLINA ST | 18TH ST |
| 11 | ROEMER WAY | BRUNSWICK ST |
| 11 | FARALLONES ST | CAPITOL AVE |
| 11 | OTSEGO AVE | ONEIDA AVE |
| 11 | EDGAR AVE | BRUCE AVE |
| 11 | WINDING WAY | NAYLOR ST |
| 11 | SARGENT ST | ARCH ST |

| | | |
|----|-----------------|-------------------|
| 11 | VICTORIA ST | SARGENT ST |
| 11 | WHITTIER ST | CASSANDRA CT |
| 11 | PARIS ST | AVALON AVE |
| 11 | MORSE ST | LOWELL ST |
| 11 | VERNON ST | SARGENT ST |
| 11 | ONEIDA AVE | CAYUGA AVE |
| 11 | LISBON ST | EXCELSIOR AVE |
| 11 | WHITTIER ST | BRUNSWICK ST |
| 11 | SARGENT ST | RAMSELL ST |
| 11 | LA GRANDE AVE | BRAZIL AVE |
| 11 | PRAGUE ST | NAYLOR ST |
| 11 | PLYMOUTH AVE | BROAD ST |
| 11 | SENECA AVE | DELANO AVE |
| 11 | MISSION ST | FRANCIS ST |
| 11 | ONONDAGA AVE | CAYUGA AVE |
| 11 | MOSCOW ST | BRAZIL AVE |
| 11 | LOWELL ST | BRUNSWICK ST |
| 11 | SANTA ROSA AVE | MISSION ST |
| 11 | WANDA ST | ONONDAGA AVE |
| 11 | VERNON ST | SHIELDS ST |
| 11 | VIENNA ST | AMAZON AVE |
| 11 | OTSEGO AVE | ONONDAGA AVE |
| 11 | MADRID ST | EXCELSIOR AVE |
| 11 | WHIPPLE ST | MORSE ST |
| 11 | DE MONTFORT AVE | ASHTON AVE |
| 11 | NIAGARA AVE | EDGAR AVE |
| 11 | CUVIER ST | CAYUGA AVE |
| 11 | TARA ST | START: 1-99 BLOCK |
| 11 | NIAGARA AVE | HOWTH ST |
| 11 | WINDING WAY | CORDOVA ST |
| 11 | WHITTIER ST | CRESCIO CT |
| 11 | PICO AVE | ASHTON AVE |
| 11 | JULES AVE | DE MONTFORT AVE |
| 11 | NAPLES ST | ITALY AVE |
| 11 | BRAZIL AVE | MID:BLOCK |
| 11 | BRAZIL AVE | ATHENS ST |
| 11 | SHIELDS ST | RAMSELL ST |
| 11 | NAPLES ST | AMAZON AVE |
| 11 | PLYMOUTH AVE | FARALLONES ST |
| 11 | WILLIAR AVE | NIAGARA AVE |
| 11 | ONEIDA AVE | DELANO AVE |
| 11 | CAYUGA AVE | BALHI CT |
| 11 | SHIELDS ST | ARCH ST |
| 11 | LISBON ST | AVALON AVE |
| 11 | MADRID ST | AVALON AVE |
| 11 | JUNIOR TER | CAYUGA AVE |
| 11 | PARIS ST | EXCELSIOR AVE |
| 11 | PRAGUE ST | CORDOVA ST |

| | | |
|----|---------------|------------|
| 11 | LONDON ST | AVALON AVE |
| 11 | LA GRANDE AVE | DUBLIN ST |
| 11 | VICTORIA ST | SHIELDS ST |
| 11 | SUNBEAM LN | CAYUGA AVE |
| 11 | SENECA AVE | CAYUGA AVE |




Potential Speed Limit Reduction

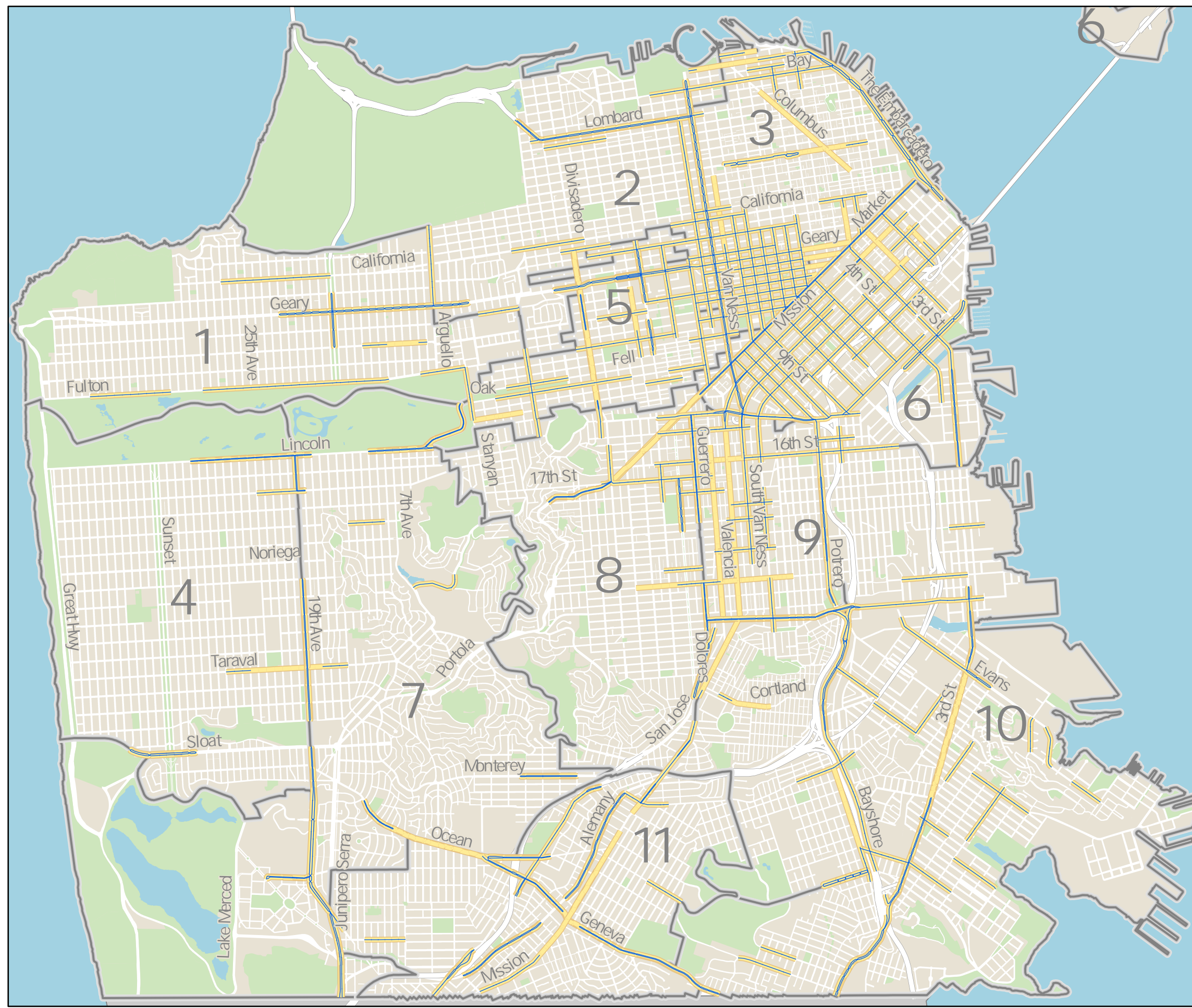
Eligible streets for potential speed limit reduction

August 2024

Street segments in San Francisco that may be eligible for potential speed limit reduction using resources from this funding request. Qualifying street segments are safety corridors, located on the Vision Zero High Injury Network. Street segments excluded include prior speed limit reduction in business activity districts.

LEGEND

-  Eligible speed safety corridors
-  Vision Zero High Injury Network
-  Supervisor districts



Scale 1:46,211

Date Saved: 8/23/2024

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Potential Speed Limit Reduction Locations

| District | Street Name | From | To |
|----------|--------------------|--------------------|--------------------|
| 1 | BALBOA ST | 02ND AVE | 03RD AVE |
| 1 | BALBOA ST | 07TH AVE | 10TH AVE |
| 1 | CALIFORNIA ST | PARK PRESIDIO BLVD | 27TH AVE |
| 1 | FULTON ST | STANYAN ST | 03RD AVE |
| 1 | FULTON ST | 07TH AVE | 30TH AVE |
| 1 | FULTON ST | 34TH AVE | 44TH AVE |
| 1 | GEARY BLVD | ARGUELLO BLVD | 20TH AVE |
| 1 | PARK PRESIDIO BLVD | CLEMENT ST | BALBOA ST |
| 1 | STANYAN ST | FULTON ST | HAYES ST |
| 1/2 | ANZA ST | MASONIC AVE | SPRUCE ST |
| 1/2 | ARGUELLO BLVD | FINLEY RD | GEARY BLVD |
| 1/2 | MASONIC AVE | MCALLISTER ST | FULTON ST |
| 1/5 | STANYAN ST | HAYES ST | OAK ACCESS RD |
| 2 | BAY ST | HYDE ST | OCTAVIA ST |
| 2 | BEACH ST | POLK ST | BEACH ST |
| 2 | BUSH ST | VAN NESS AVE | GOUGH ST |
| 2 | CALIFORNIA ST | SCOTT ST | WALNUT ST |
| 2 | CALIFORNIA ST | VAN NESS AVE | OCTAVIA ST |
| 2 | EDDY ST | VAN NESS AVE | GOUGH ST |
| 2 | FRANKLIN ST | GOLDEN GATE AVE | BLACKSTONE CT |
| 2 | GEARY BLVD | PARKER AVE | ARGUELLO BLVD |
| 2 | GEARY BLVD | DIVISADERO ST | BAKER ST |
| 2 | GEARY ST | GEARY BLVD | GEARY BLVD |
| 2 | GOUGH ST | EDDY ST | POST ST |
| 2 | GREENWICH ST | FILLMORE ST | BRODERICK ST |
| 2 | LOMBARD ST | VAN NESS AVE | BAKER ST |
| 2 | OFARRELL ST | VAN NESS AVE | FRANKLIN ST |
| 2 | PINE ST | SCOTT ST | BRODERICK ST |
| 2 | POST ST | VAN NESS AVE | GOUGH ST |
| 2 | RICHARDSON AVE | LOMBARD ST | HWY 101 NORTHBOUND |
| 2 | SACRAMENTO ST | VAN NESS AVE | FRANKLIN ST |
| 2 | TURK ST | VAN NESS AVE | GOUGH ST |
| 2 | VAN NESS AVE | CHESTNUT ST | NORTH POINT ST |
| 2/3 | VAN NESS AVE | GEARY BLVD | CHESTNUT ST |
| 2/5 | BUSH ST | STEINER ST | SCOTT ST |
| 2/5 | BUSH ST | GOUGH ST | OCTAVIA ST |
| 2/5 | EDDY ST | GOUGH ST | LAGUNA ST |
| 2/5 | GOUGH ST | GOLDEN GATE AVE | EDDY ST |
| 2/5 | LAGUNA ST | EDDY ST | POST ST |
| 2/5 | PINE ST | STEINER ST | SCOTT ST |
| 2/5 | VAN NESS AVE | GOLDEN GATE AVE | GEARY BLVD |
| 3 | BAY ST | THE EMBARCADERO | HYDE ST |
| 3 | BEACH ST | GRANT AVE | TAYLOR ST |
| 3 | BROADWAY | POWELL ST | LARKIN ST |
| 3 | BROADWAY | BATTERY ST | MONTGOMERY ST |

| | | | |
|-----|-----------------|-----------------|-----------------|
| 3 | BUSH ST | MASON ST | VAN NESS AVE |
| 3 | CALIFORNIA ST | HYDE ST | VAN NESS AVE |
| 3 | CALIFORNIA ST | SANSOME ST | STOCKTON ST |
| 3 | EDDY ST | CYRIL MAGNIN ST | MASON ST |
| 3 | GEARY ST | MASON ST | TAYLOR ST |
| 3 | HYDE ST | GEARY ST | SACRAMENTO ST |
| 3 | JEFFERSON ST | JONES ST | HYDE ST |
| 3 | JONES ST | GEARY ST | BUSH ST |
| 3 | KEARNY ST | PINE ST | CALIFORNIA ST |
| 3 | LARKIN ST | GEARY ST | CALIFORNIA ST |
| 3 | LEAVENWORTH ST | GEARY ST | BUSH ST |
| 3 | LOMBARD ST | POLK ST | VAN NESS AVE |
| 3 | MASON ST | LOMBARD ST | NORTH POINT ST |
| 3 | MASON ST | OFARRELL ST | PINE ST |
| 3 | MONTGOMERY ST | MARKET ST | CALIFORNIA ST |
| 3 | NORTH POINT ST | POWELL ST | JONES ST |
| 3 | POLK ST | GEARY ST | SUTTER ST |
| 3 | POST ST | JONES ST | VAN NESS AVE |
| 3 | SACRAMENTO ST | LARKIN ST | VAN NESS AVE |
| 3 | STOCKTON ST | CHESTNUT ST | STOCKTON ST |
| 3 | TAYLOR ST | GEARY ST | BUSH ST |
| 3 | THE EMBARCADERO | MISSION ST | BEACH ST |
| 3/5 | GEARY ST | TAYLOR ST | GEARY BLVD |
| 3/5 | MASON ST | MARKET ST | ELLIS ST |
| 3/5 | OFARRELL ST | MASON ST | TAYLOR ST |
| 3/5 | TAYLOR ST | OFARRELL ST | GEARY ST |
| 3/6 | MARKET ST | STEUART ST | MASON ST |
| 4 | JUDAH ST | 19TH AVE | 24TH AVE |
| 4 | LINCOLN WAY | 19TH AVE | 32ND AVE |
| 4 | SLOAT BLVD | LAKESHORE PLZ | 39TH AVE |
| 4 | TARAVAL ST | 26TH AVE | 29TH AVE |
| 4/7 | 19TH AVE | CROSSOVER DR | JUDAH ST |
| 4/7 | 19TH AVE | ORTEGA ST | WAWONA ST |
| 4/7 | 19TH AVE | SLOAT BLVD | WINSTON DR |
| 4/7 | SLOAT BLVD | 39TH AVE | 41ST AVE |
| 5 | BUSH ST | OCTAVIA ST | STEINER ST |
| 5 | DIVISADERO ST | GOLDEN GATE AVE | OFARRELL ST |
| 5 | DIVISADERO ST | CASTRO ST | HAIGHT ST |
| 5 | EDDY ST | LAGUNA ST | WEBSTER ST |
| 5 | EDDY ST | MASON ST | VAN NESS AVE |
| 5 | ELLIS ST | MASON ST | LARKIN ST |
| 5 | FELL ST | BAKER ST | CLAYTON ST |
| 5 | FILLMORE ST | HAYES ST | MCALLISTER ST |
| 5 | FRANKLIN ST | FULTON ST | GOLDEN GATE AVE |
| 5 | FULTON ST | LAGUNA ST | BRODERICK ST |
| 5 | GEARY BLVD | LAGUNA ST | DIVISADERO ST |
| 5 | GOLDEN GATE AVE | 06TH ST | POLK ST |
| 5 | GOUGH ST | LILY ST | GOLDEN GATE AVE |

| | | | |
|-----|----------------|--------------------------|------------------------|
| 5 | GROVE ST | DR CARLTON B GOODLETT PL | OCTAVIA ST |
| 5 | HYDE ST | 08TH ST | GEARY ST |
| 5 | JONES ST | MARKET ST | GEARY ST |
| 5 | LAGUNA ST | POST ST | BUSH ST |
| 5 | LAGUNA ST | BIRCH ST | EDDY ST |
| 5 | LARKIN ST | GROVE ST | GEARY ST |
| 5 | LEAVENWORTH ST | UNITED NATIONS PLZ | GEARY ST |
| 5 | MASON ST | ELLIS ST | OFARRELL ST |
| 5 | MASONIC AVE | FULTON ST | WALLER ST |
| 5 | MCALLISTER ST | MARKET ST | GOUGH ST |
| 5 | OAK ST | STEINER ST | COLE ST |
| 5 | OAK ST | GOUGH ST | BUCHANAN ST |
| 5 | OFARRELL ST | TAYLOR ST | VAN NESS AVE |
| 5 | PAGE ST | LAGUNA ST | FILLMORE ST |
| 5 | POLK ST | DR CARLTON B GOODLETT PL | GEARY ST |
| 5 | STANYAN ST | OAK ACCESS RD | HAIGHT ST |
| 5 | TAYLOR ST | 06TH ST | OFARRELL ST |
| 5 | VAN NESS AVE | GROVE ST | GOLDEN GATE AVE |
| 5 | WEBSTER ST | EDDY ST | PINE ST |
| 5 | WEBSTER ST | MARKET ST | GOLDEN GATE AVE |
| 5/6 | MARKET ST | TURK ST | 08TH ST |
| 5/6 | VAN NESS AVE | FELL ST | GROVE ST |
| 5/7 | KEZAR DR | JOHN F KENNEDY DR | 03RD AVE |
| 5/7 | LINCOLN WAY | 02ND AVE | 04TH AVE |
| 5/8 | MASONIC AVE | WALLER ST | FREDERICK ST |
| 6 | 01ST ST | MARKET ST | 01ST ST |
| 6 | 02ND ST | FOLSOM ST | TOWNSEND ST |
| 6 | 03RD ST | MARKET ST | MARIPOSA ST |
| 6 | 04TH ST | CLEMENTINA ST | MISSION BAY BLVD NORTH |
| 6 | 05TH ST | MARKET ST | TOWNSEND ST |
| 6 | 06TH ST | MARKET ST | BRANNAN ST |
| 6 | 07TH ST | MARKET ST | TOWNSEND ST |
| 6 | 08TH ST | MARKET ST | DIVISADERO ST |
| 6 | 09TH ST | MARKET ST | DIVISADERO ST |
| 6 | 10TH ST | MARKET ST | BRANNAN ST |
| 6 | 11TH ST | MARKET ST | BRYANT ST |
| 6 | 13TH ST | BRYANT ST | HARRISON ST |
| 6 | 15TH ST | RHODE ISLAND ST | POTRERO AVE |
| 6 | BRYANT ST | 02ND ST | HARRIET ST |
| 6 | DIVISION ST | DE HARO ST | 10TH ST |
| 6 | FOLSOM ST | 03RD ST | MABINI ST |
| 6 | FOLSOM ST | 04TH ST | HOWARD ST |
| 6 | FREMONT ST | FOLSOM ST | HARRISON ST |
| 6 | GOUGH ST | MARKET ST | LILY ST |
| 6 | HARRISON ST | THE EMBARCADERO | 08TH ST |
| 6 | KING ST | THE EMBARCADERO | 05TH ST |
| 6 | LARKIN ST | 09TH ST | GROVE ST |
| 6 | MARKET ST | 01ST ST | HWY 101 NORTHBOUND |

| | | | |
|------|---------------------|-----------------------------|------------------------------|
| 6 | MISSION ST | BEALE ST | 01ST ST |
| 6 | MISSION ST | 03RD ST | 13TH ST |
| 6 | NATOMA ST | 05TH ST | 07TH ST |
| 6 | SOUTH VAN NESS AVE | MARKET ST | 13TH ST |
| 6 | THE EMBARCADERO | HOWARD ST | MISSION ST |
| 6 | TOWNSEND ST | CLYDE ST | DIVISION ST |
| 6 | VAN NESS AVE | MARKET ST | FELL ST |
| 6 | VERMONT ST | ALAMEDA ST | 16TH ST |
| 6/10 | 16TH ST | MISSOURI ST | POTRERO AVE |
| 6/9 | 13TH ST | HARRISON ST | OTIS ST |
| 6/9 | DIVISION ST | 10TH ST | 11TH ST |
| 6/9 | DUBOCE AVE | 13TH ST | STEVENSON ST |
| 6/9 | POTRERO AVE | 10TH ST | 16TH ST |
| 7 | 19TH AVE | WINSTON DR | JUNIPERO SERRA BLVD |
| 7 | CLARENDON AVE | ASHWOOD LN | LAGUNA HONDA BLVD |
| 7 | HOLLOWAY AVE | 19TH AVE | FONT BLVD |
| 7 | JUDAH ST | 18TH AVE | 19TH AVE |
| 7 | JUNIPERO SERRA BLVD | JUNIPERO SERRA BLVD ON RAMP | JUNIPERO SERRA BLVD |
| 7 | LAWTON ST | AUTO DR | FUNSTON AVE |
| 7 | LINCOLN WAY | 17TH AVE | 19TH AVE |
| 7 | LINCOLN WAY | 04TH AVE | 10TH AVE |
| 7 | MONTEREY BLVD | BADEN ST | EDNA ST |
| 7 | OCEAN AVE | VICTORIA ST | SAN BENITO WAY |
| 7 | TARAVAL ST | 14TH AVE | 17TH AVE |
| 7/11 | JUNIPERO SERRA BLVD | 19TH AVE | JUNIPERO SERRA BLVD OFF RAMP |
| 7/11 | OCEAN AVE | I-280 N ON RAMP | GENEVA AVE |
| 8 | 14TH ST | GUERRERO ST | CHURCH ST |
| 8 | 16TH ST | GUERRERO ST | HARLOW ST |
| 8 | 17TH ST | GUERRERO ST | 17TH ST |
| 8 | 18TH ST | GUERRERO ST | DOLORES ST |
| 8 | 23RD ST | GUERRERO ST | NELLIE ST |
| 8 | 24TH ST | GUERRERO ST | CHATTANOOGA ST |
| 8 | CASTRO ST | HENRY ST | 17TH ST |
| 8 | CHURCH ST | 16TH ST | HANCOCK ST |
| 8 | DIVISADERO ST | 14TH ST | CASTRO ST |
| 8 | DOLORES ST | 17TH ST | LIBERTY ST |
| 8 | DUBOCE AVE | GUERRERO ST | CHURCH ST |
| 8 | GUERRERO ST | 24TH ST | CESAR CHAVEZ ST |
| 8 | MARKET ST | 17TH ST | DANVERS ST |
| 8/9 | 24TH ST | VALENCIA ST | GUERRERO ST |
| 8/9 | CESAR CHAVEZ ST | VALENCIA ST | GUERRERO ST |
| 8/9 | DUBOCE AVE | VALENCIA ST | GUERRERO ST |
| 8/9 | GUERRERO ST | DUBOCE AVE | DUNCAN ST |
| 8/9 | MISSION ST | HIGHLAND AVE | TRUMBULL ST |
| 8/9 | SAN JOSE AVE | 28TH ST | RANDALL ST |
| 9 | 14TH ST | SHOTWELL ST | GUERRERO ST |
| 9 | 15TH ST | POTRERO ST | 15TH ST |
| 9 | 16TH ST | POTRERO ST | SOUTH VAN NESS AVE |

| | | | |
|------|--------------------|---------------------|------------------------|
| 9 | 17TH ST | VALENCIA ST | GUERRERO ST |
| 9 | 18TH ST | SAN CARLOS ST | GUERRERO ST |
| 9 | 19TH ST | TREAT AVE | MISSION ST |
| 9 | 20TH ST | TREAT AVE | SAN CARLOS ST |
| 9 | 22ND ST | TREAT AVE | SAN JOSE AVE |
| 9 | BAY SHORE BLVD | CESAR CHAVEZ ST | HWY 101 S OFF RAMP |
| 9 | CESAR CHAVEZ ST | BAY SHORE BLVD | VALENCIA AST |
| 9 | CORTLAND AVE | PROSPECT AVE | BONVIEW ST |
| 9 | DUBOCE AVE | STEVENSON ST | VALENCIA AST |
| 9 | FOLSOM ST | 13TH ST | ENTERPRISE ST |
| 9 | FOLSOM ST | 18TH ST | 22ND ST |
| 9 | FOLSOM ST | 24TH ST | BESSIE ST |
| 9 | MISSION ST | 13TH ST | 14TH ST |
| 9 | MISSION ST | BROOK ST | RANDALL ST |
| 9 | POTRERO AVE | 25TH ST | BAY SHORE BLVD ON RAMP |
| 9 | SAN JOSE AVE | 27TH ST | 28TH ST |
| 9 | SILVER AVE | BOYLSTON ST | BAY SHORE BLVD |
| 9 | SOUTH VAN NESS AVE | 13TH ST | 23RD ST |
| 9/10 | BAY SHORE BLVD | HWY 101 S OFF RAMP | BAY SHORE BLVD |
| 9/10 | MANSELL ST | SAN BRUNO AVE | HAMILTON ST |
| 9/10 | PAUL AVE | BAY SHORE BLVD | SAN BRUNO AVE |
| 9/10 | POTRERO AVE | 16TH ST | 25TH ST |
| 9/10 | SAN BRUNO AVE | DWIGHT ST | HWY 101 S OFF RAMP |
| 10 | 03RD ST | 26TH ST | EVANS AVE |
| 10 | 03RD ST | WILLIAMS AVE | KEITH ST |
| 10 | 22ND ST | 22ND ST | MINNESOTA ST |
| 10 | 25TH ST | 03RD ST | CONNECTICUT |
| 10 | ARMSTRONG AVE | JENNINGS ST | LANE ST |
| 10 | BAY SHORE BLVD | PAUL AVE | CRANE ST |
| 10 | BAY SHORE BLVD | HWY 101 N ON RAMP | BAY SHORE BLVD |
| 10 | CARROLL AVE | ARELIIOUS WALKER DR | INGALLS ST |
| 10 | CESAR CHAVEZ ST | MICHIGAN ST | HWY 101 N ON RAMP |
| 10 | EVANS AVE | MENDELL ST | MARIN ST |
| 10 | GENEVA AVE | CARTER ST | CARRIZAL ST |
| 10 | GILMAN AVE | HAWES ST | 03RD ST |
| 10 | HUNTERS POINT BLVD | INNES AVE | EVANS AVE |
| 10 | INGALLS ST | OAKDALE AVE | YOSEMITE AVE |
| 10 | INNES AVE | EARL ST | EARL ST |
| 10 | LANE ST | LANE ST | SHAFTER AVE |
| 10 | MIDDLE POINT RD | EVANS AVE | INGALLS ST |
| 10 | OAKDALE AVE | INDUSTRIAL ST | BAY SHORE BLVD |
| 10 | PALOU AVE | GRIFFITH ST | SELBY ST |
| 10 | PAUL AVE | 03RD ST | BAY SHORE BLVD |
| 10 | PHELPS ST | HUDSON AVE | PALOU AVE |
| 10 | SAN BRUNO AVE | HWY 101 S OFF RAMP | ORDWAY ST |
| 10 | SILVER AVE | BAY SHORE BLVD | LEDYARD ST |
| 10 | SUNNYDALE AVE | SCHWERIN ST | SANTOS ST |
| 10 | VERMONT ST | 16TH ST | 17TH ST |

| | | | |
|-------|----------------|---------------------|---------------|
| 10 | VISITACION AVE | SCHWERIN ST | HAHN ST |
| 10/11 | GENEVA AVE | BROOKDALE AVE | CARTER ST |
| 10/11 | PERSIA AVE | DUBLIN ST | MANSELL ST |
| 11 | 19TH AVE | JUNIPERO SERRA BLVD | MONTICELLO ST |
| 11 | ALEMANY BLVD | SILVER AVE | SILVER AVE |
| 11 | ALEMANY BLVD | MOUNT VERNON AVE | SICKLES AVE |
| 11 | GENEVA AVE | OCEAN AVE | GLORIA CT |
| 11 | GENEVA AVE | PARIS ST | BROOKDALE AVE |
| 11 | MISSION ST | TRUMBULL ST | ACTON ST |
| 11 | OCEAN AVE | DELANO AVE | SAN JOSE AVE |
| 11 | PERSIA AVE | VIENNA ST | DUBLIN ST |
| 11 | RANDOLPH ST | ORIZABA AVE | VERNON ST |
| 11 | SAN JOSE AVE | THERESA ST | SAN JOSE AVE |
| 11 | SAN JOSE AVE | BROAD ST | GOETHE ST |
| 11 | SILVER AVE | CAMELLIA AVE | CRAUT ST |

Potential Bikeway Hardening

Eligible bikeways for potential hardening

August 2024

Locations along the San Francisco bicycle network where delineators are currently present and may be eligible for potential bikeway hardening upgrades using resources from this funding request. Locations excluded include bikeways that currently feature concrete medians, k-rail, and parking and loading.



Legend

- Protected bikeways currently using only delineators
- Bike network
- Supervisor Districts



0.2 miles

Scale 1:46,211

Date Saved: 8/23/2024

By downloading this map, you are agreeing to the following disclaimer: "The City and County of San Francisco ("City") provides the following data as a public record and no rights of any kind are granted to any person by the City's provision of this data. The City and County of San Francisco ("City") makes no representation regarding and does not guarantee or otherwise warrant the accuracy or completeness of this data. Anyone who uses this data for any purpose whatsoever does so entirely at their own risk. The City shall not be liable or otherwise responsible for any loss, harm, claim or action of any kind from any person arising from the use of this data. By accessing this data, the person accessing it acknowledges that she or he has read and does so under the condition that she or he agrees to the contents and terms of this disclaimer."



Potential Bikeway Hardening Locations

| District | Street Name | From | To |
|----------|-------------------|------------------|-------------------|
| 1 | GREAT HWY HWY | POINT LOBOS AV | BALBOA ST |
| 1 | POINT LOBOS AVE | MERRIE WY | GREAT HWY |
| 1 | JOHN F KENNEDY DR | UNNAMED #133 | KEZAR DR |
| 3 | POLK ST | PINE ST | BUSH ST |
| 3 | POLK ST | FERN ST | GEARY ST |
| 3 | SANSOME ST | LOMBARD | THE EMBARCADERO |
| 3 | THE EMBARCADERO | KEARNY ST | BATTERY ST |
| 3 | THE EMBARCADERO | BROADWAY | MISSION ST |
| 3 | BUSH ST | BATTERY ST | MARKET ST |
| 3 | BATTERY ST | VALLEJO ST | BUSH ST |
| 5 | POLK ST | GEARY ST | ELM ST |
| 5 | POLK ST | GOLDEN GATE AVE | MC CALLISTER ST |
| 5 | GOLDEN GATE AVE | LARKIN ST | CONTINUUM ALY |
| 5 | GOLDEN GATE AVE | JONES ST | MARKET ST |
| 5 | PAGE ST | OCTAVIA ST | LAGUNA ST |
| 5 | TURK ST | LARKIN ST | MARKET ST |
| 5 | FELL ST | SHRADER ST | STANYAN ST |
| 5 | JOHN F KENNEDY DR | STANYAN ST | UNNAMED #133 |
| 5 | HAYES ST | OCTAVIA BLVD NB | OCTAVIA BLVD SB |
| 6 | FOLSOM ST | 11TH ST | NORFOLK ST |
| 6 | THE EMBARCADERO | HOWARD ST | MISSION ST |
| 6 | 2ND ST | STEVENSON ST | HOWARD ST |
| 6 | 2ND ST | TEHAMA ST | BRANNAN ST |
| 6 | FOLSOM ST | ESSEX ST | 2ND ST |
| 6 | 5TH ST | MARKET ST | WELSH ST |
| 6 | 5TH ST | BRANNAN ST | TOWNSEND ST |
| 6 | TOWNSEND ST | 4TH ST | 5TH ST |
| 6 | BERRY ST | 3RD ST | 4TH ST |
| 6 | 3RD ST | KING ST | BERRY ST |
| 6 | 3RD ST | CHANNEL ST | TERRY FRANCOIS ST |
| 6 | 4TH ST | MISSION BAY BLVD | MISSION BAY BLVD |
| 6 | 7TH ST | STEVENSON ST | MINNA ST |
| 6 | HOWARD ST | MOSS ST | 7TH ST |
| 6 | 7TH ST | FOLSOM ST | CLEVELAND ST |
| 6 | TOWNSEND ST | 7TH ST | 8TH ST |
| 6 | 7TH ST | TOWNSEND ST | CHANNEL ST |
| 6 | 7TH ST | HOOPER ST | 16TH ST |
| 6 | 16TH ST | OWENS ST | 3RD ST |
| 6 | DIVISION ST | SAN BRUNO AV | VERMONT ST |
| 6 | 8TH ST | NATOMA ST | HOWARD ST |
| 6 | 8TH ST | HERON ST | HARRISON ST |
| 6 | HOWARD ST | WASHBURN ST | DORE ST |
| 6 | POLK ST | GROVE ST | MARKET ST |
| 6 | FOLSOM ST | 11TH ST | 13TH ST |
| 6 | 13TH ST | FOLSOM ST | HARRISON ST |

| | | | |
|------|-----------------------|-----------------|------------------------|
| 6 | VALENCIA ST | MARKET ST | MC COPPIN ST |
| 6 | PAGE ST | FRANKLIN ST | MARKET ST |
| 6 | MARKET ST | OCTAVIA BLVD | GOUGH ST |
| 6 | MARKET ST | GOUGH ST | SOUTH VAN NESS AV |
| 6 | MARKET ST | 11TH ST | 8TH ST |
| 7 | JOHN MUIR DR | SKYLINE BLVD | LAKE MERCED BLVD |
| 7/11 | BROTHERHOOD WAY | SAINT CHARLES | ORIZABA/BRIGHT |
| 7 | LAGUNA HONDA BLVD | 7TH AVE | PLAZA ST |
| 8 | MARKET ST | VALENCIA ST | PEARL ST |
| 8 | MARKET ST | DUBOCE AV | DOLORES ST |
| 8 | OCTAVIA ST | MARKET ST | WALLER ST |
| 8 | PORTOLA DR | GLENVIEW DR | TWIN PEAKS BLVD |
| 8 | PORTOLA DR | MARKET ST | SUNVIEW |
| 8 | CLIPPER ST | CLIPPER TERR | PORTOLA/DUNCAN |
| 8 | BOSWORTH ST | ELK ST | BOSWORTH ST |
| 8 | SAN JOSE AVE ON RAMP | MONTEREY BLVD | SAINT MARYS AV |
| 9 | VALENCIA ST | DUBOCE AV | CLINTON PARK |
| 9 | 13TH ST | FOLSOM ST | HARRISON ST |
| 9 | 17TH ST | HAMPSHIRE ST | HARRISON ST |
| 9 | INDUSTRIAL ST/ALEMANY | I-280 CONNECTOR | 101-ON-RAMP |
| 9 | SAN BRUNO AVE | ALEMANY BLVD | RICKARD ST |
| 9 | BAYSHORE BLVD | HELENA ST | AUGUSTA ST |
| 9 | ALEMANY BLVD | PUTNAM ST | INDUSTRIAL ST OFF RAMP |
| 9/11 | ALEMANY BLVD | ALEMANY BLVD | CONGDON ST |
| 10 | 16TH ST | DAGGETT ST | MISSOURI ST |
| 10 | 17TH ST | POTRERO AV | MISSISSIPPI ST |
| 10 | ILLINOIS ST | 18TH ST | 19TH ST |
| 10 | INDIANA ST | 23RD ST | 25TH ST |
| 10 | CESAR CHAVEZ | KANSAS ST | MISSISSIPPI ST |
| 10 | BAY SHORE BLVD | MARIN ST | JERROLD AVE |
| 10 | JERROLD AVE | JERROLD AVE | BAY SHORE BLVD |
| 10 | EVANS AVE | TOLAND ST | MARIN ST |
| 10 | EVANS AVE | QUINT ST | RANKIN ST |
| 10 | EVANS AVE | JENNINGS ST | KEITH ST |
| 10 | HUNTERS POINT BLVD | HUDSON AV | INNES AV |
| 10 | BAYSHORE BLVD | INDUSTRIAL ST | THORNTON AV |
| 10 | BAYSHORE BLVD | QUINT ST | DONNER AV |
| 10 | BAYSHORE BLVD | FITZGERALD AVE | PAUL AV |
| 11 | ALEMANY BLVD | ROUSSEAU ST | STONYBROOK AVE |



RESOLUTION ALLOCATING \$8,257,000 AND APPROPRIATING \$165,000 IN PROP L SALES TAX FUNDS, WITH CONDITIONS, FOR FIVE REQUESTS

WHEREAS, The Transportation Authority received five requests for a total of \$8,422,000 in Prop L transportation sales tax funds, as summarized in Attachments 1 and 2 and detailed in the attached allocation request forms; and

WHEREAS, The requests seek funds from the Prop L Muni Reliability and Efficiency Improvements; Muni Maintenance; Caltrain Maintenance; Safer and Complete Streets; and Development Oriented Transportation programs; and

WHEREAS, As required by the voter-approved Expenditure Plans, the Transportation Authority Board has adopted a 5-Year Prioritization Program (5YPP) for the aforementioned Prop L program; and

WHEREAS, Three of the requests are consistent with the relevant 5YPP; and

WHEREAS, The San Francisco Municipal Transportation Agency's (SFMTA's) request for the District 4 Street Improvements requires amendment of the Prop L Safer and Complete Street 5YPP to add this project with funding from the existing placeholder as summarized in Attachment 3 and detailed in the attached allocation request form; and

WHEREAS, The Transportation Authority and SFMTA's request for the Laguna Honda Gondola Study requires amendment of the Prop L Development Oriented Transportation 5YPP to add this project with funding from the existing placeholder as summarized in Attachment 3 and detailed in the attached allocation request form; and

WHEREAS, After reviewing the requests, Transportation Authority staff recommended allocating \$8,257,000 and appropriating \$165,000 in Prop L funds, with conditions, for five requests, as described in Attachment 3 and detailed in the attached allocation request forms, which include staff recommendations for Prop L



allocation amounts, required deliverables, timely use of funds requirements, special conditions, and Fiscal Year Cash Flow Distribution Schedule; and

WHEREAS, There are sufficient funds in the Capital Expenditures line item of the Transportation Authority's Fiscal Year 2024/25 annual budget to cover the proposed actions; and

WHEREAS, At its September 25, 2024, meeting, the Community Advisory Committee was briefed on the subject requests and after discussion unanimously adopted a motion of support for the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby amends the Prop L Safer and Complete Street 5YPP to add the District 4 Street Improvements project with funding from the existing placeholder as summarized in Attachment 3 and detailed in the attached allocation request form; and be it further

RESOLVED, That the Transportation Authority hereby amends the Prop L Development Oriented Transportation 5YPP to add the Laguna Honda Gondola Study with funding from the existing placeholder as summarized in Attachment 3 and detailed in the attached allocation request form; and be it further

RESOLVED, That the Transportation Authority hereby allocates \$8,257,000 and appropriates \$165,000 in Prop L funds, with conditions, for five requests as summarized in Attachment 3 and detailed in the attached allocation request forms; and be it further

RESOLVED, That the Transportation Authority finds the allocation of these funds to be in conformance with the priorities, policies, funding levels, and prioritization methodologies established in the Prop L Expenditure Plans, the Prop L Strategic Plan Baseline, as amended, and the relevant 5YPPs; and be it further

RESOLVED, That the Transportation Authority hereby authorizes the actual expenditure (cash reimbursement) of funds for these activities to take place subject to the Fiscal Year Cash Flow Distribution Schedules detailed in the attached allocation request forms; and be it further



RESOLVED, That the Capital Expenditures line item for subsequent fiscal year (FY) annual budgets shall reflect the maximum reimbursement schedule amounts adopted, and the Transportation Authority does not guarantee reimbursement levels higher than those adopted; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the Executive Director shall impose such terms and conditions as are necessary for the project sponsors to comply with applicable law and adopted Transportation Authority policies and execute Standard Grant Agreements to that effect; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the project sponsors shall provide the Transportation Authority with any other information it may request regarding the use of the funds hereby authorized; and be it further

RESOLVED, That the Capital Improvement Program of the Congestion Management Program and the relevant 5YPPs are hereby amended, as appropriate.

Attachments:

1. Summary of Requests Received
2. Brief Project Descriptions
3. Staff Recommendations
4. Prop L Allocation Summaries - FY 2024/25
5. Prop L Allocation Request Forms (5)