

Approve Resolution of Local Support for HIP Funds, Program SB1 LPP Funds for West Side Bridges Project to Accommodate Future YBI Multi-Use Path, and Approve Fund Exchange with LPP



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Community Advisory Committee— Agenda Item 7
October 23, 2024

West Side Bridges Retrofit Project Area

YBI Multi-Use
Path (SFCTA)
(2026 - 2029)



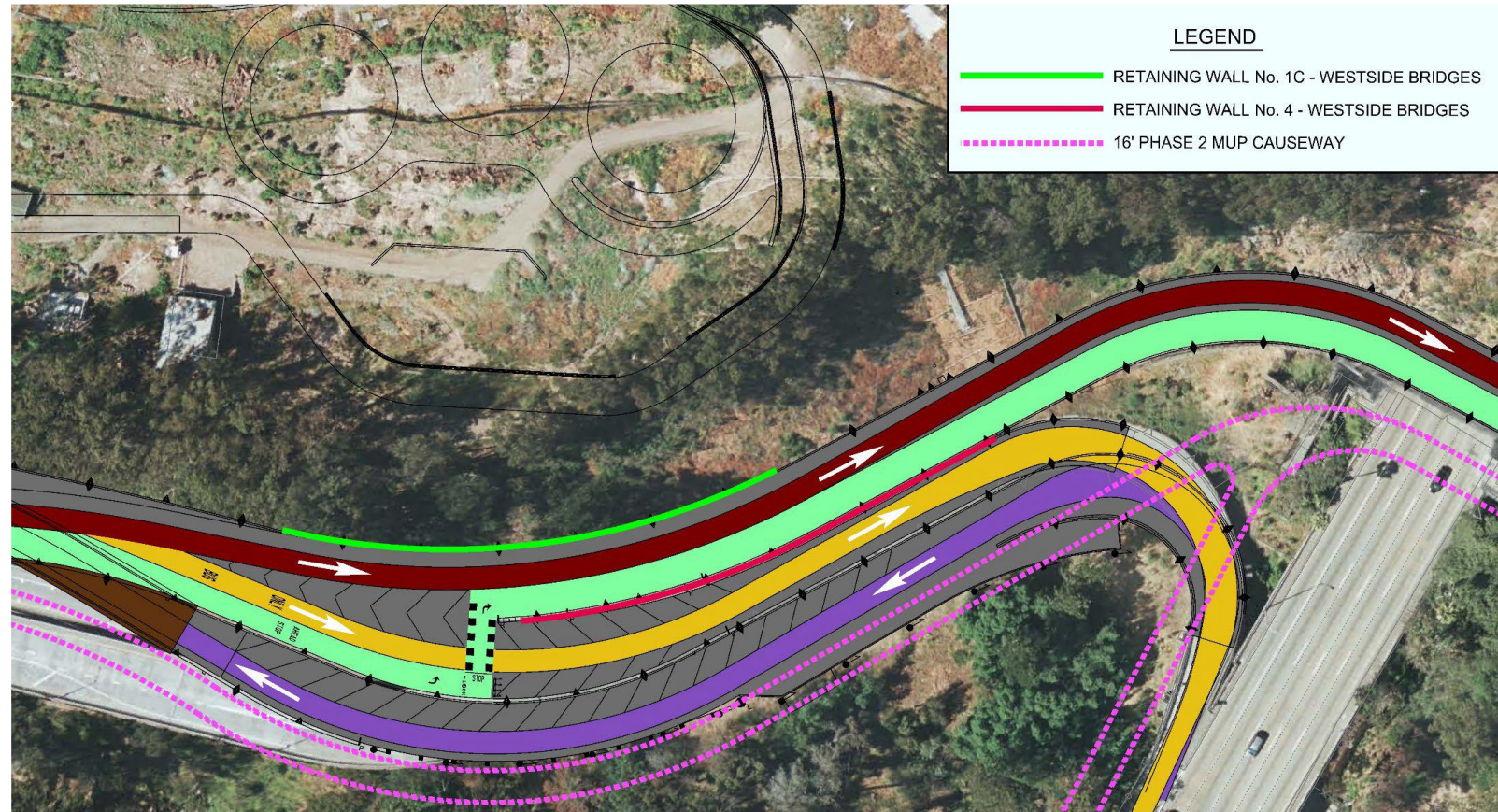
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West Side Bridges Project
(SFCTA)
(2023 - 2026)

Hillcrest Road
Improvement Project
(SFCTA) (2024 - 2025)

Retaining Walls to Accommodate YBI MUP in West Side Bridges Project

Base Scope	
Existing Sources	Budget
Federal and State bridge programs, federal RAISE and earmark, SB 1 LPP, BATA, TIDA, Prop K	\$126M
Accommodation for YBI MUP	
Proposed Sources	Budget
HIP	\$5.5M
LPP/BATA Exchange	\$4.5M
Accommodation for YBI MUP Total	\$10M
Construction Total	\$136M



Resolution of Local Support for HIP Funds

Housing Incentive Program (HIP)

- San Francisco received \$38.5 million in regional HIP funds as a reward for producing or preserving affordable housing
- SF Mayor's Office submitted a list of projects to MTC, including **\$5.5 million** for WSB retaining walls
- MTC requires a Board-approved Resolution of Local Support



Approve LPP/BATA Fund Exchange and Program \$4.5 M in LPP Formulaic Funds



- Approve a fund exchange of **\$4.5 million** in SFCTA SB 1 LPP Formulaic funds with an equivalent amount of BATA funds for retaining walls
- Program \$4.5 million in SB 1 LPP Formulaic funds to a project of BATA's choice
- Recommendation is conditioned on MTC Commission approval of \$4.5 million in BATA funds for the retaining walls

Thank you.

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