

Yerba Buena Island Multi-Use Path Project Design and Engineering Services Contracts



San Francisco
County Transportation
Authority

Board — Agenda Item 6
November 19, 2024

YBI Construction Projects

Macalla Road Reconstruction (TICD)
(2019 - 2023)

YBI Multi-Use Path (SFCTA)
(2026 - 2029)

Forest Road Detour (TICD)
(2022 - 2023)

YBI WB Ramps
Opened October 2016

Pier E2 & Torpedo Building (2024 - 2025)

YBI Vista Point
Opened May 2017

I-80 EB Off-Ramp/Southgate Road Realignment (SFCTA)
(2020 - 2023)

West Side Bridges Project (SFCTA)
(2023 - 2026)

Hillcrest Road Improvement Project (SFCTA)
(2024 - 2027)



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YBI Multi-Use Path

Class I multi-use path from Bay Bridge east span path landing to Treasure Island Ferry Terminal

Path width: 12' - 16'

New transit lane along Treasure Island Road

Part of the Multimodal Bay Skyway Project



YBI Multi-Use Path

Expected design duration: Two years or less depending on segments

Design Budget: \$5.5M (Active Transportation Program and One Bay Area Grant funded)

Design and Engineering Services

Extensive coordination with the West Side Bridges Project and Hillcrest Road Project

Accelerated schedule to start construction early

Design start anticipated January 2025

Disadvantaged Business Enterprise (DBE) Goal: 22%

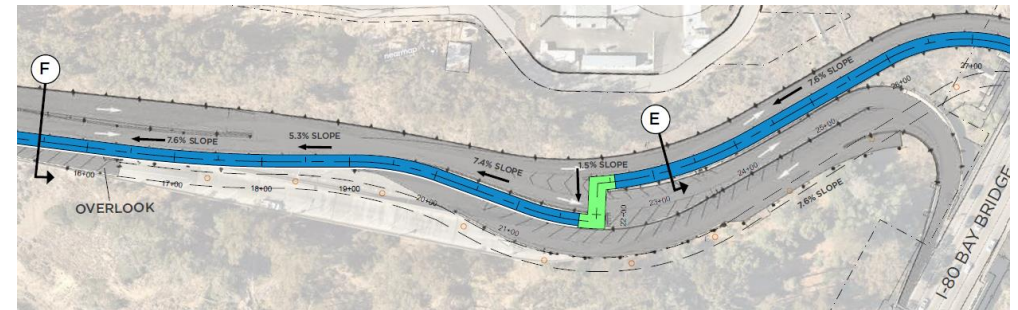
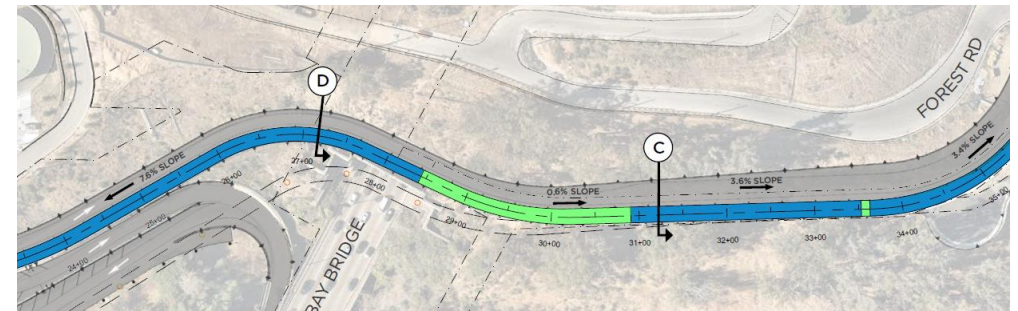
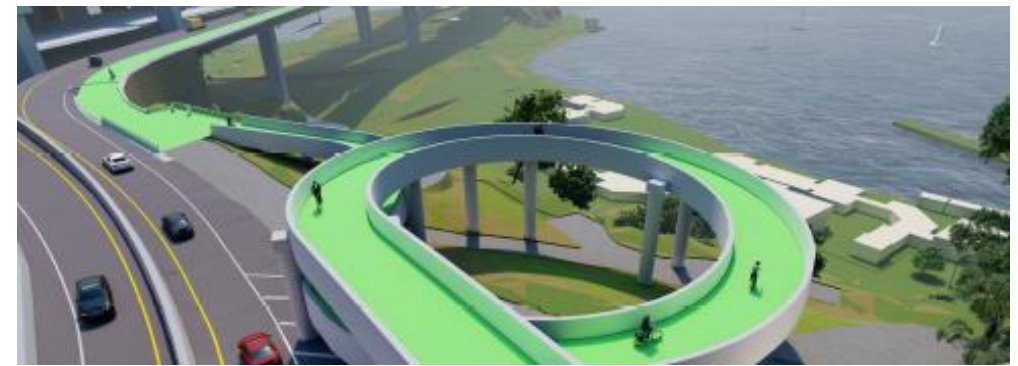
Project Limits

Segment 1: YBI Bike Landing to Forest Road (Southgate Project)

Segment 2: Forest Road to Treasure Island Road (Hillcrest Project)

Segment 3: Treasure Island Road (West Side Bridges Project)

Segment 4: Treasure Island Road (West Side Bridges to Macalla Road Intersection)



Procurement Process

Request for Proposals issued - June 18, 2024

Proposals due - July 19, 2024

Two proposals received

Interviews - August 5, 2024

Highest ranked firm for Segments 1 and 2: TY Lin International

Highest ranked firm for Segments 3 and 4: WMH Corporation

Combined DBE participation of 22%

YBI MUP Funding Plan

Funding Plan Sources	Secured	Proposed
Environmental	\$1.25M	
Priority Conservation Area	\$1.0M	
LPP-F (SFCTA)	\$0.25M	
Design	\$6.8M	\$1.5M
LPP-F (SFCTA)	\$0.75M	
Active Transportation Program (ATP)	\$3.8M	
SF One Bay Area Grant 3	\$2.25M	
Prop AA		\$0.75M
BATA		\$0.75M
Construction	\$5.94M	\$79.65M
Prop L	\$1M	
Interregional Transportation Program	\$4.94M	
Regional Measure 3		\$16.25M
SB1 Solutions for Congestion Corridors		\$38.4M
TBD (e.g. ATP, RAISE)		\$25M
Total	\$13.99M	\$81.15M

- A separate item on this agenda appropriates Prop AA funds for transit lane design
- MTC Commission expected to approve BATA funds for transit lane design in December
- We will return to the Board (anticipated in early 2025) to amend the proposed design contract to incorporate these funds and enable final design of the full project scope.

Summary of Requested Actions

Approve a 2-year professional services contract to TY Lin International in an amount not to exceed \$4,350,000 for design and engineering services for YBI Multi-Use Path Project Segments 1 and 2

Approve a 2-year professional services contract to WMH Corporation in an amount not to exceed \$1,150,000 for 35% design and engineering services for YBI Multi-se Path Project Segments 3 and 4

Thank you.

www.sfcta.org/ybi-multi-use-pathway

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