

4 Prop L, 1 Prop AA, and 1 TNC Tax Request



San Francisco
County Transportation
Authority

Board — Agenda Item 7
December 10, 2024

Maintenance of Way Track Equipment SOGR FY25

(PCJPB) Construction

Prop L request: \$2,600,000

Total Cost: \$3,800,593

Procure critical track maintenance-of-way equipment used to keep the Caltrain track in a state of good repair

- Renovating the track improves the reliability and the safety of operations, reduces the risk of harm, and limits the impact to the customers and employees in case of an incident
- Expected open for use by June 2027



District 11 Traffic Calming and Sideshow Deterrence [NTP]

(SFMTA) Planning, Design, Construction

Prop L request: \$700,000

Total Cost: \$700,000

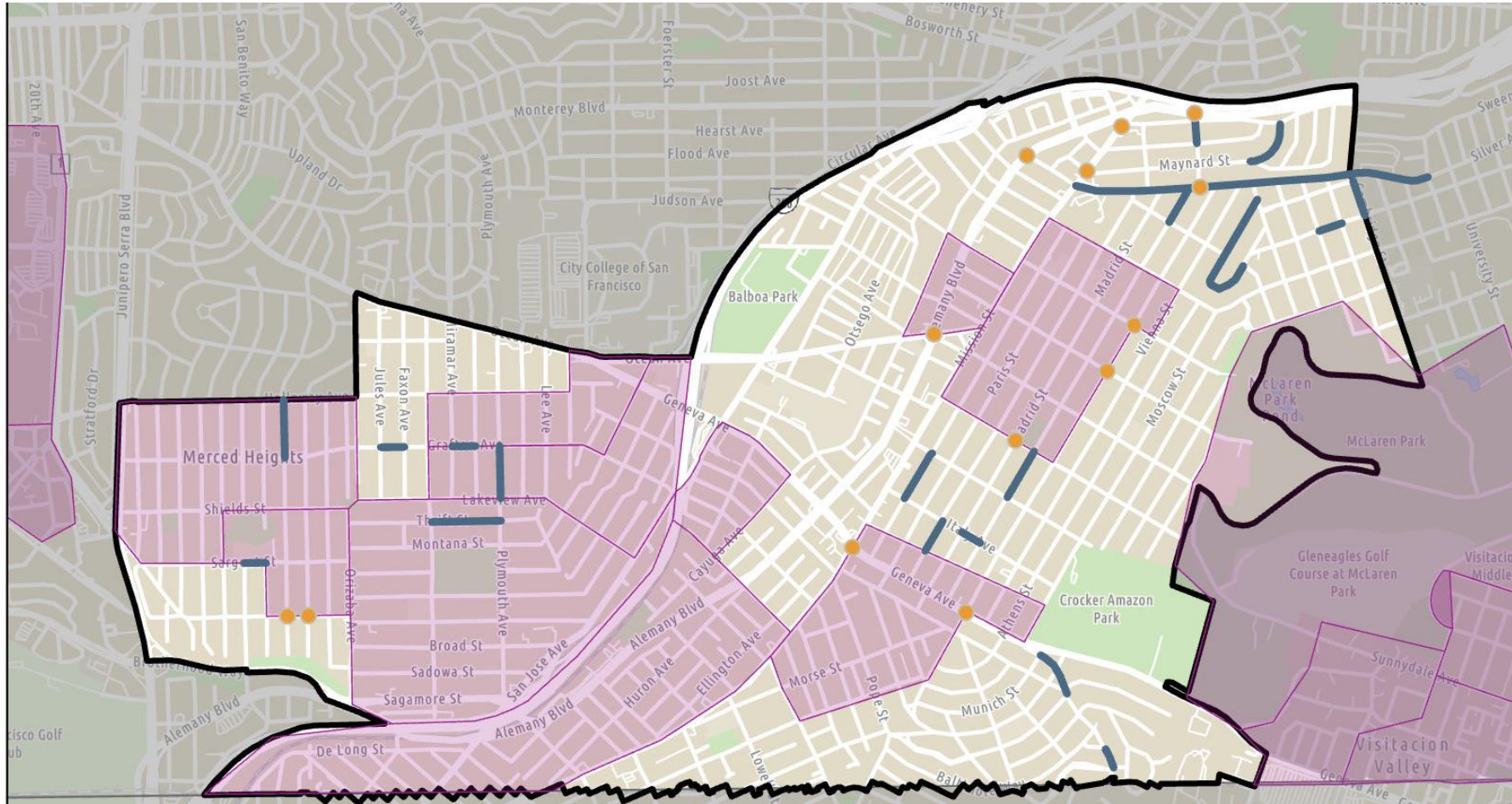
Enhance safety for pedestrians and cyclists by preempting speeding and cut-through traffic on local neighborhood streets, and reducing the incidence of illegal exhibition driving activity

- Traffic calming measures at 27 locations (speed humps, speed cushions, speed tables, and raised crosswalks)
- Sideshow deterrence measures at 10 locations (rubber speed humps, botts dots, delineator posts)
- Expected open for use by Fall 2027



Source: San Francisco Chronicle

District 11 Traffic Calming and Sideshow Deterrence [NTP] (SFMTA) Planning, Design, Construction (cont'd)



FY25 District 11 Traffic Calming & Sideshow Deterrence [NTIP Capital]
(Preliminary Locations)

LEGEND

- Speed Cushions
- Centerline Hardening w/Rubber Humps
- Equity Priority Communities
- ▭ District 11
- ▭ Other Districts



Scale 1:21,031
Date Saved: 11/15/2024
For reference contact: peter.garcia@sfmta.com

Innes Avenue Sidewalk Improvements (SFPW)

Construction

Prop AA request: \$672,000

Total Cost: \$772,100

Pedestrian safety and accessibility improvements along Innes Avenue between Arelious Walker and Donahue Street

- 6 ADA compliant curb ramps
- 400 feet new pedestrian safety rockslide catchment fence
- ~450 linear feet of new sidewalk
- Project is expected to be open for use by March 2026



Vision Zero Quick-Build Implementation FY25

(SFMTA) Design, Construction

TNC Tax request: \$4,929,000

Total Cost: \$4,929,000

Pedestrian and bicycle safety and traffic calming improvements on 8 corridors and programmatic spot improvements at locations on the High Injury Network

- Traffic calming, bikeways, lane reconfigurations, parking and loading adjustments, signal timing updates
- Expected project completion March 2027



Source: SFMTA

Vision Zero Quick-Build Implementation FY25 Corridor Projects (SFMTA) Design Engineering/ Construction (cont.)

- BASIP Quick-Build (Brotherhood Way, Alemany Boulevard, Sagamore Street Improvement Project)
- Bayview Quick-Build (Evans Avenue, Hunters Point Boulevard, Innes Avenue)
- Glen Park Quick-Build (Monterey Boulevard, Circular Avenue, Bosworth Street, San Jose Avenue)
- Cesar Chavez Street, Pennsylvania Avenue to Illinois Street
- The Embarcadero, Bay Street to Chestnut Street
- Jefferson Street, Hyde Street to Powell Street
- Mission Bay Boulevard, 7th Street to 4th Street
- Point Lobos Avenue, 48th Avenue to Balboa Street

West Side Network Study (SFCTA) Planning

Prop L request: \$250,000

Total Cost: \$250,000

SFCTA, SF Planning, and SFMTA to analyze expected performance of the planned west side multimodal transportation network in the context of expected growth in the San Francisco Transportation Plan 2050+

- Core study geography at project outset includes parts of Districts 1, 4, and 7
- Produce an area-wide transportation plan and vision, informed by outreach, to support future transportation needs
- Final report by December 2025



Source: SFMTA

Autonomous Vehicle Resource Portal (SFCTA) Planning

Prop L request: \$100,000

Total Cost: \$128,096

Provide a one-stop online resource for information about autonomous vehicle (AV) information

- AV Resource Portal will include legislation, permitting, and data incorporating all local, state and federal publicly available sources, affecting SF and beyond
- Joint effort by the SFCTA and SFMTA
- Dashboard to partially go live by June 2025
- Expected completion June 2026



Source: SFCTA

Thank you.

sfcta.org/funding

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sfcta.org/stay-connected