

2024 Annual Report

The San Francisco County Transportation Authority

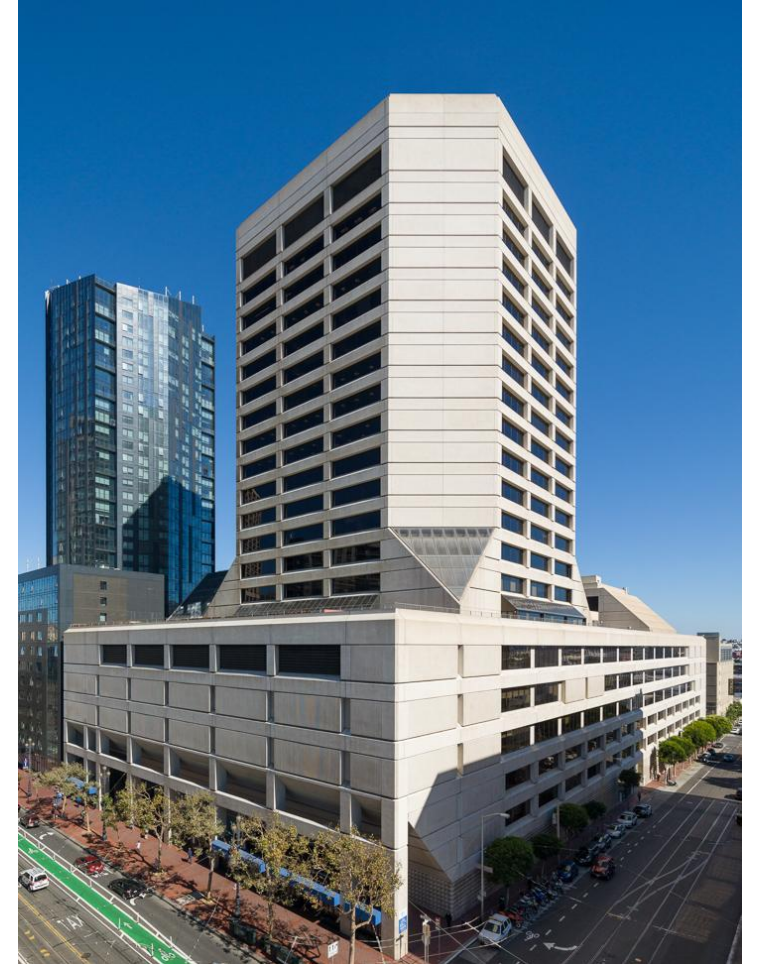


San Francisco
County Transportation
Authority

Board Meeting — Agenda Item 6
January 28, 2025

Transportation Authority Roles

1. Congestion Management Agency
2. Prop K and L Sales Tax, Prop AA, and Prop D (TNC Tax) Administrator; TFCA Program Manager
3. Lead Agency - Project Delivery (e.g., YBI Roadway Projects)
4. Treasure Island Mobility Management Agency - Program Management



Transportation Authority Annual Report

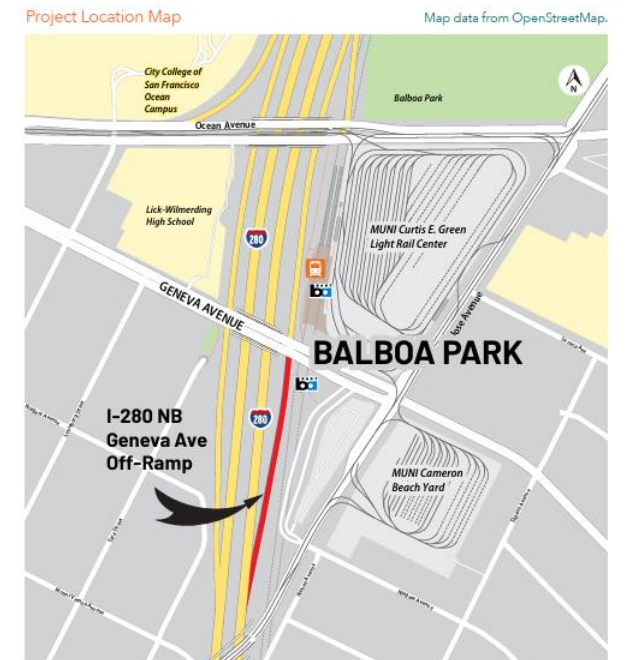
- Plan
- Fund
- Deliver
- Transparency and Accountability



Planning Activities Completed in 2024

Planning and Policy Initiatives in 2024

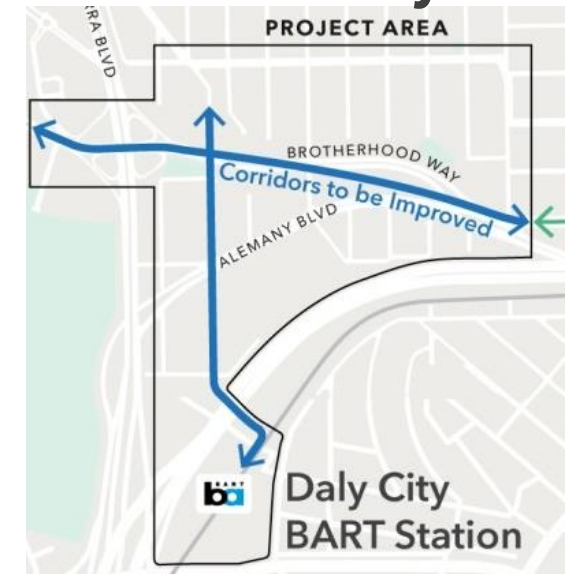
- Supported development of **Plan Bay Area 2050+, Transit 2050+**
- Supported **transit operating shortfall** discussions through MTC Select Committee and Muni Funding Working Group
- Supported passage of **AV legislation**, approved The Loop AV Shuttle Final Report
- Completed the **District 1 Mobility Study and I280 NB Geneva Ramp Study**; supported **Bayview Shuttle launch**
- Supported Treasure Island Development Agreement amendment, held community workshops on **TIMMA Congestion Management Program** design
- Completed initial **SF-CHAMP travel demand model** (Vers. 7); analyzed post-COVID household surveys



Planning and Policy Initiatives in 2025

- Support adoption of **Plan Bay Area 2050+**, Transit 2050+, and advance **SFTP 2050+**
- Bay Area **Regional Transportation Measure** Authorizing Legislation, **Cap and Trade Extension**
- Approve **AV Safety Metrics and Standards Study**
- **Complete local studies:** Brotherhood Way Study, Eco-Friendly Deliveries Study, TDM Strategy, Downtown Today Travel Study, District 4 Shuttle Business Plan
- **Complete local/regional studies:** Bayview Station Location Study, Geary/19th Ave Subway Study
- **Advance: West Side Network Study,** Vision Zero Ramps Study, Bayview Truck Circulation and Safety Study, **San Francisco Freeway Management Study, TIMMA program**

Brotherhood Way Study



Treasure Island Outreach



Neighborhood Program Initiatives Advanced in 2024

Planning Studies

- D1 Multimodal Transportation Study***
- D2** Safety Study
- D3** Walter U Lum Place Public Space Study
- D4** Community Shuttle Study
- D6** Mission Bay School Access Plan
- D7** Inner Sunset Multimodal Safety and Access Study
- D8 Jane Warner Plaza Renovation***
- D9** Valencia Long-Term Bikeway Study

***Completed in 2024 - 5 total**

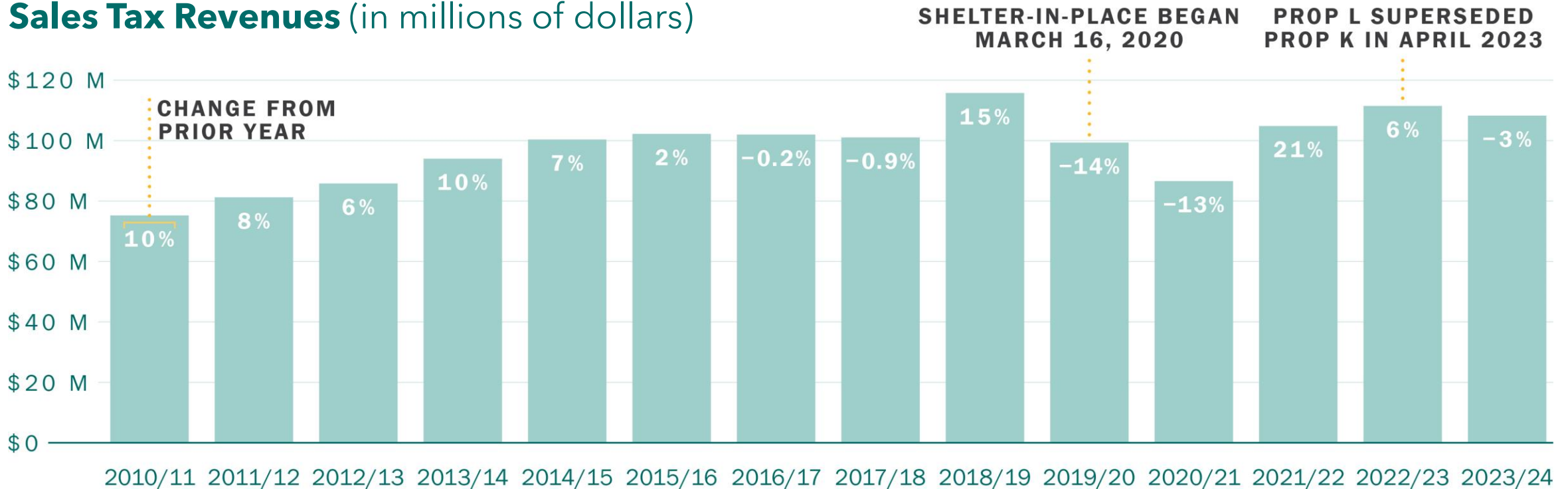
Capital Projects

- D1 38th/Geary Rectangular Rapid Flashing Beacons*,**
Clement St. & 6th Ave Intersection Improvements
- D2** Safety Study Implementation
- D3 Pedestrian Safety Improvements***
- D4** Great Highway Gateway Study; Ortega Street Improvements
- D6** Traffic Calming and Slideshow Deterrence
- D7** Lake Merced Quick Build; Ocean Avenue Safety and Bike Access
- D8** Next Generation Sanchez Slow Street
- D9 Traffic Calming*;** Vision Zero Proactive Traffic Calming – Visitation Valley and Portola Neighborhoods
- D10** Minnesota/25th Streets Intersection Improvements; Visitation Valley & Portola CBTP Implementation
- D11** Traffic Calming and Slideshow Deterrence Project; Traffic Calming Cycle 2

Funding and Programming Activities in 2024

- Allocated \$108.2 million in sales tax funds in 2024
- Administered \$793.6 million in open Sales Tax grants, with \$354.1 million remaining balance

Sales Tax Revenues (in millions of dollars)



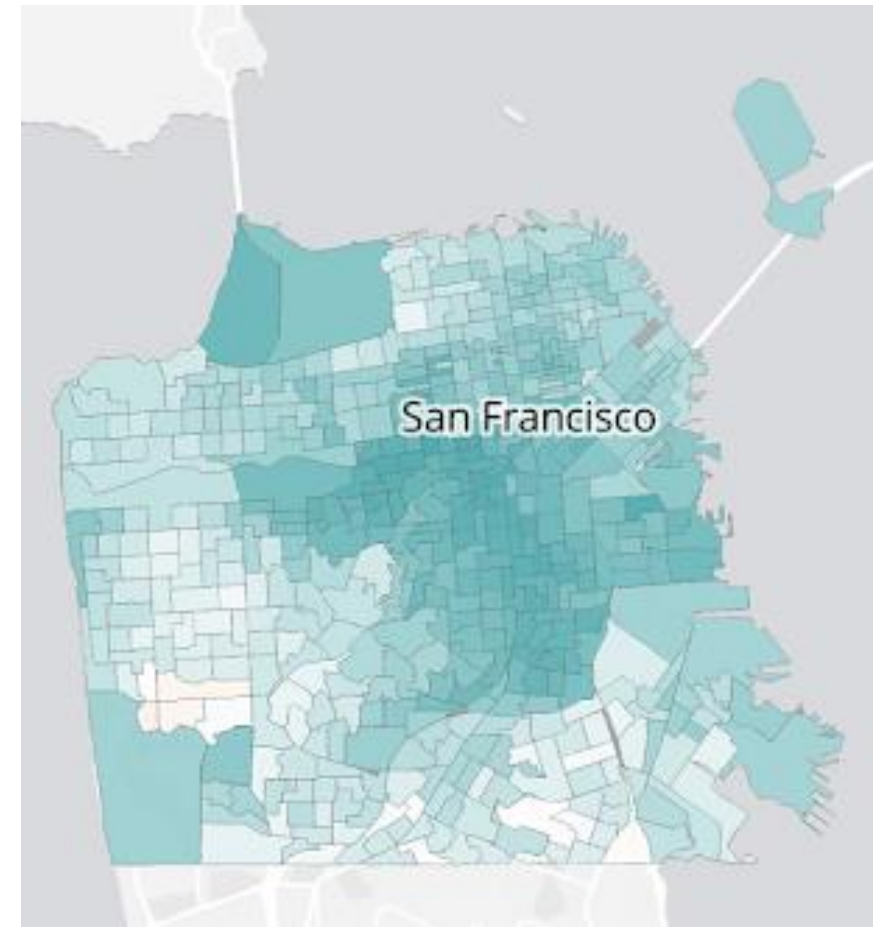
Sales Tax Expenditure Plan (Prop L)

2024

- Approved 12 remaining 5-Year Prioritization Programs (5YPPs)
- Programmed \$142.9M to projects over the five-year period (ending June 2028)
- Allocated \$108.2M

2025

- Adopt final Prop L Strategic Plan
- Amend Muni Maintenance 5YPP to call out specific projects to fund with placeholder funds in FYs 24/25-27/28
- Adopt major project delivery oversight guidelines
- Administer program, support/oversee project delivery



Proposition L



Funding Secured in 2024

Funding Secured/Programmed in 2024

- Helped TJPA obtain **\$3.4 billion Portal commitment from FTA**, approved \$9M in Prop L and signed new MOU
- Supported SFMTA's state grant of **\$130M for Muni Train Control** and EPA grant of **\$65M for shoreline electrification and clean vessels** for Port of SF, WETA
- Secured \$20 M for **Treasure Island Supplemental Transportation Plan**, \$2 M for **Fillmore-Geary Underpass Community Planning Study**, \$1.3 M for **Bayview Truck Safety Study** and **Freeway Network Management Study**
- \$4.5M in SB 1 Local Partnership Program funds and \$5.5M in MTC HIP funds for West Side Bridges Retaining Walls to support the **YBI Multi-Use Path (MUP)**
- \$750,000 from MTC for **Visitacion Valley bike/ped projects**
- Directed up to \$356,900 of SF's Lifeline Program funds for **BART Elevator Attendants**

The Portal FTA CIG Event



MTC Funds Visitacion Valley Projects



Funding Priorities for 2025



Funding Priorities – 2025

Seek and obtain funding for major capital projects and planning needs:

- **TJPA The Portal/Downtown Rail Extension**; Pennsylvania Avenue Extension; 4th and King Caltrain Railyards
- **SFTP/PBA 2050 - Muni Forward corridors, Muni Train Control Upgrade Project, Muni Subway Renewal, Port of San Francisco Seawall, and BART and Muni Core Capacity** programs
- **YBI Multi-Use Path**
- **TI Ferry Terminal**, Mobility Management Program
- **I-280/Balboa Park intersection upgrades** and safety improvements
- **Quint Street Access Road**



Transportation Authority Hearings and Board Support

Economic/Transit Recovery

- SFMTA, BART, Caltrain Fiscal Challenges and Transportation Recovery Plans
- MTC Select Committee (regional transportation measure)

Policy Hearings

- Held hearings on: Transit Fiscal Cliff, Autonomous Vehicles, Vision Zero, MTC Next-Generation Freeway Study

Board Support

- Muni Funding Working Group
- Neighborhood Transportation Program (NTP) Requests

Regional Support

- Metropolitan Transportation Commission/Association of Bay Area Governments
- Bay Area Air District
- Transbay Joint Powers Authority
- Caltrain, BART



A collage of presentation slides from various transportation authorities. The slides include: 1. 'Next Gen Freeways' (AGENDA ITEM 8) with icons of a bus, truck, and car. 2. 'Transit Recovery and Fiscal Cliff' (San Francisco County Transportation Authority, Board of Commissioners - Agenda Item 9, September 24, 2024). 3. 'Next Generation Bay Area Freeways Study' (Study Overview, San Francisco County Transportation Authority Board, April 2024). 4. 'Update on AV Operations & Regulatory Developments' (SFCTA Board Meeting, November 19, 2024, Item 12). 5. 'SFMTA UPDATES' (SFCTA Board | December 17, 2024, Item 9). 6. 'VISION ZERO SF' logo.

Project Delivery Events in 2024



Caltrain Electrification



Hillcrest Road Improvement Project



Photos by Transportation Authority

L Taraval Ribbon Cutting



Photo: SFMTA

Bayview Shuttle Launch



Photo: SFMTA

Third Street Quick Build

Capital Project Delivery in 2024

Supported, oversight sponsors:

- Caltrain Electrification
- SFMTA Folsom and Howard Streetscape
- Muni Potrero & Presidio Yard Rebuild, Subway/Train Control
- TJPA project delivery and funding for The Portal
- BART Fare Gates in San Francisco
- SF Public Works Sunset Boulevard re-surfacing
- SFMTA Curbside Electric Vehicle Charging Pilot
- SF Public Works, Friends of the Urban Forest tree planting

● SFCTA Delivered:

- Hillcrest Road Improvement Groundbreaking
- YBI Multi-Use Path design contract
- YBI West Side Bridges continued construction

Folsom Streetscape



BART Faregates



Capital Project Delivery

Yerba Buena Island (YBI) Roadway Projects

West Side Bridges Seismic Retrofit Project (underway)

- Advanced construction and coordinated closely with partners
- Worked with federal, state, regional, and local partners to confirm scope and identified \$10M in funding (YBI multi-use path accommodations)

Hillcrest Road Improvement Project (underway)

- Completed 100% design, including retaining wall designs and roadway improvements; Initiated construction

Torpedo Building and Pier E-2 Parking Lot (underway)

- Awarded construction contract for seismic retrofit and weatherproofing of YBI's Torpedo Building and Pier E-2 parking lot

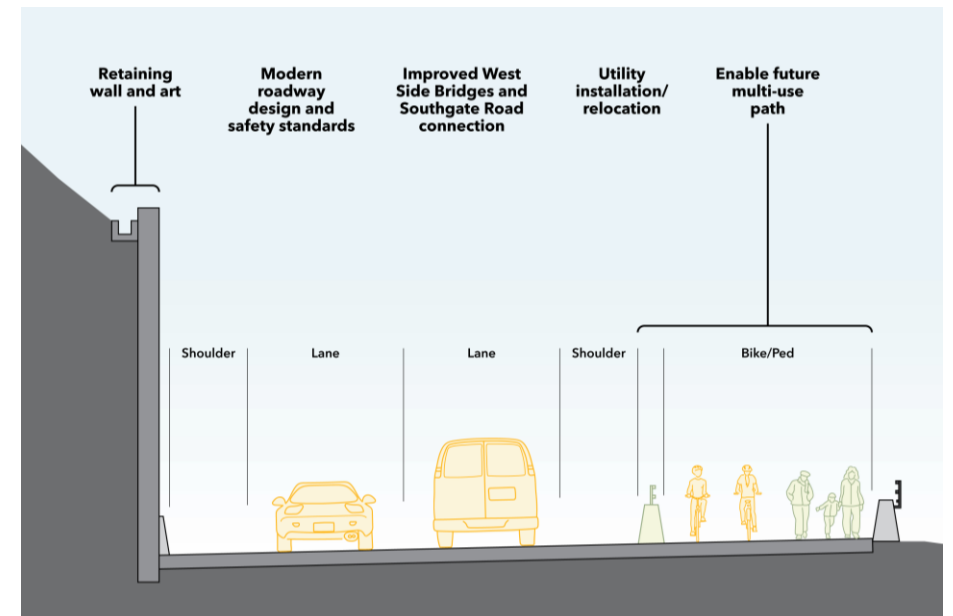
YBI Multi-use Path

- Completed the preliminary design and environmental phase
- Prioritized by Caltrans and MTC for competitive SB1 Solutions for Congested Corridors grant application

YBI West Side Bridges Project

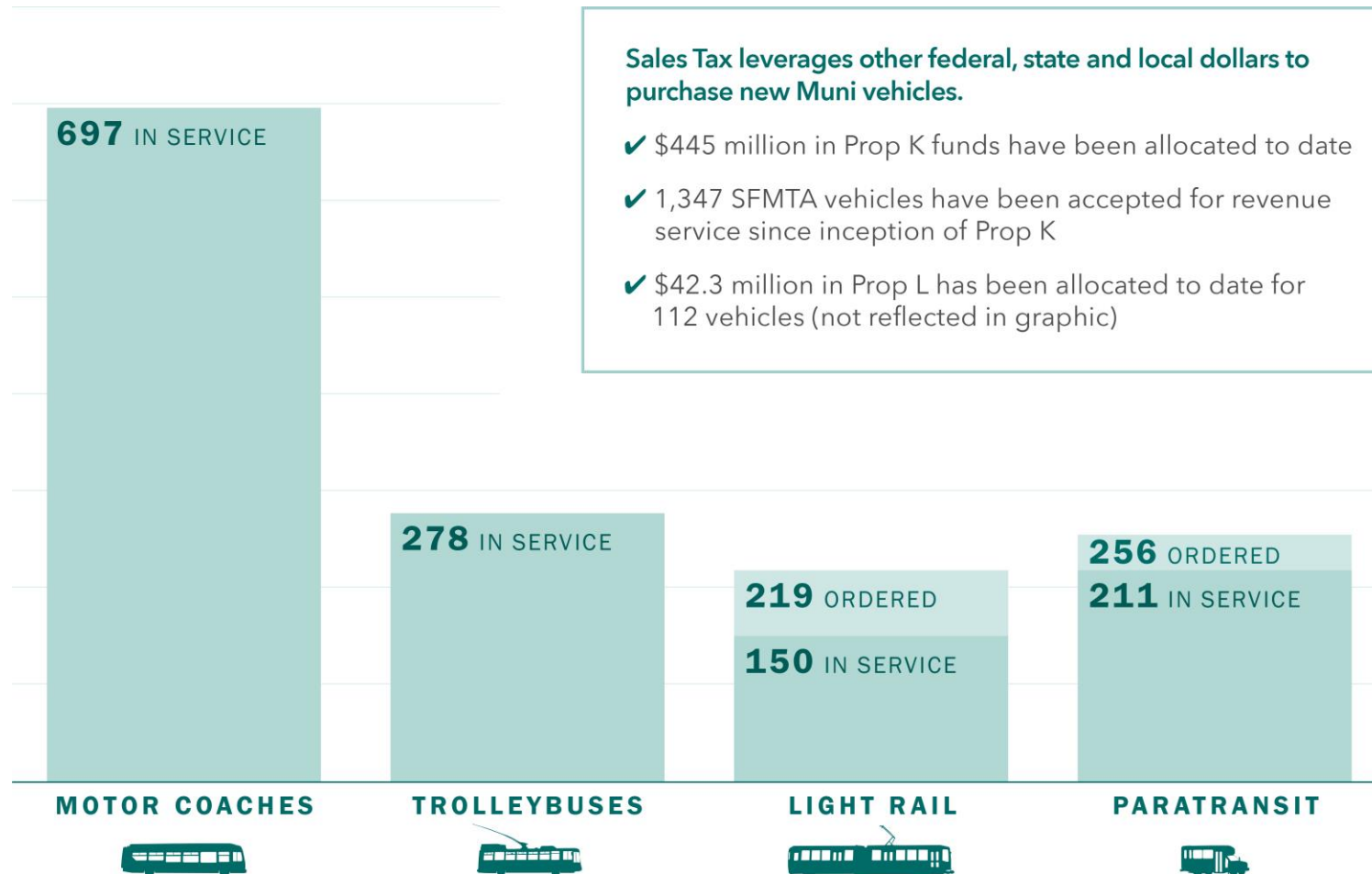


YBI Hillcrest Road Project



Delivering Transportation Projects

Muni Fleet Rehabilitation, Replacement, and Expansion

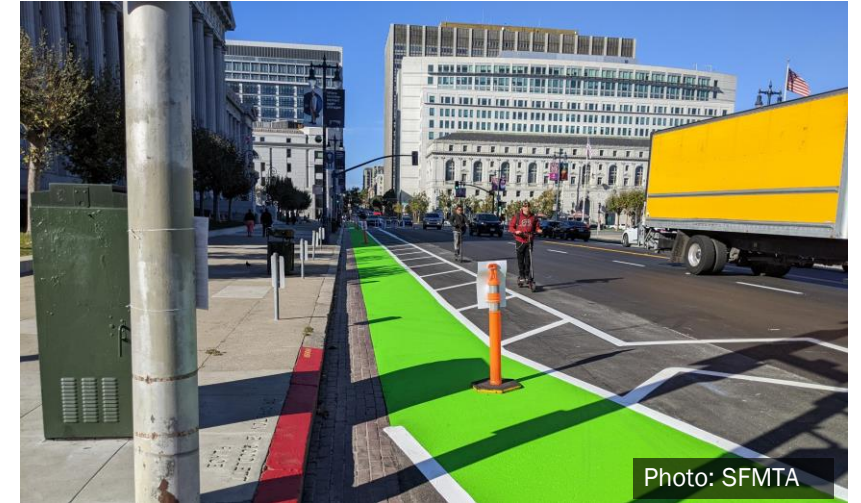


In 2024, SFMTA placed 27 new light rail vehicles, 7 new paratransit vehicles, and 13 new hybrid motor coaches into service using Sales Tax funds.

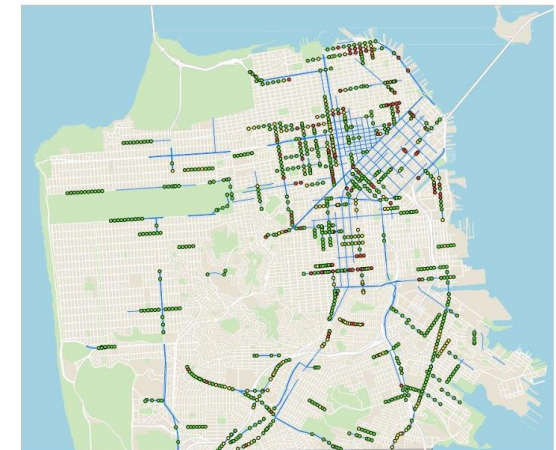
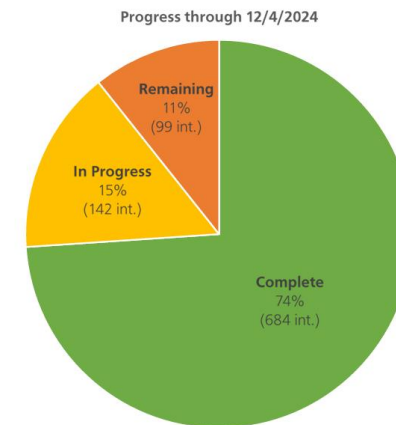
Delivering Transportation Projects

Vision Zero Activities, Bicycle and Pedestrian Improvements

- Funded over **\$9 million in safety projects: school traffic calming, traffic signal visibility and hardware upgrades, and 13th Street Safety**
- Supported delivery of **Quick-Build projects** on the High Injury Network; Implementation of quick-build safety projects on **Guerrero Street** and **Lincoln Way** plus protected bikeways on **17th Street, Frida Kahlo Way, 3rd Street, and Dr. Carlton B. Goodlett Place**
- Installation of more than **1,800 on-street bike racks (TFCA)**
- Supported **Speed Safety Camera Program** rollout
- Held **3 Vision Zero hearings**



QUICK-BUILD TOOLKIT PROJECT



Delivering Transportation Projects

Streets and Traffic Safety, and Transportation System Management



Street Reconstruction

- Completed: **Taraval Street Pavement** renovation (26 blocks), **Richmond Residential Streets Pavement** renovation (18 blocks)
- Underway: **Mission/Geneva Pavement** renovation (55 blocks), **Sunset Boulevard Pavement** renovation (42 blocks), **Hunters Point, Central Waterfront, and Potrero Hill Pavement** renovation (25 blocks), and **various locations** (72 blocks), **23rd St, Dolores St, York St, & Hampshire St.** (39 blocks)



Curb Ramps

- 190 new curb ramps constructed throughout the city as part of larger street improvement projects including **Taraval Street Pavement Renovation** (80), **23rd Street, Dolores Street, York Street, & Hampshire Street Pavement** renovation (49), **Sunset Boulevard Pavement** renovation (35)

Delivering Transportation Projects

Streets and Traffic Safety, and Transportation System Management

Signals and Signs

Activated new traffic signals at 2 intersections (**Aleman/Theresa and Rousseau**), upgraded 45 signal heads, replaced 12 traffic signal controllers; installed 42 accessible (audible) pedestrian signals including for **6th Street Pedestrian Safety** project, installed **Geary/38th rectangular flashing beacon** and 15 ped countdown signals



Traffic Calming

Funded 38 traffic calming measures, including speed humps, speed cushions, speed tables, and raised crosswalks

Delivering Transportation Projects

Prop AA Vehicle Registration Fee

Funded in 2024

- Japantown Buchanan Mall Improvements
- 8th Street, Clay Street and Leavenworth Street Pavement Renovation Project

Completed in 2024

- Richmond Residential Streets Pavement Renovation (Public Works)
- L Taraval Improvement Project (Segment B – Sunset Boulevard to West Portal) (SFMTA)
- Salesforce Transit Center Wayfinding Ph 1 (TJPA)

Buchanan Mall Improvement Project



Investing in a Safer, Healthier Future

Traffic Congestion Mitigation Tax (Prop D)

- Allocated \$7.7M to Quick-Build projects on the High Injury Network and application-based traffic calming projects

Transportation Fund for Clean Air

- Short Term Bike Parking (SFMTA)
- Emergency Ride Home (SFE)
- Paratransit Electrification (SFMTA)



Transparency & Accountability

Audits, Reporting, and Capital Financing

Financial Reporting/Agency Review

- Completed migration of new accounting/financial system (Microsoft Dynamics 365)
- Clean audit reports for the Transportation Authority and TFCA Program for FY24
- Completed compliance audit for West Side Bridges Seismic Retrofit Project
- Certificate of Achievement for Excellence in Financial Reporting Award for FY23 reporting



Capital Financing and Investment Program

- Fitch Ratings re-affirmed AAA rating of sales tax revenue bonds
- Secured new \$185 million, 3-year revolving loan credit agreement

Agency Development

Organizational Accomplishments for 2024

Racial Equity

- Continued to **publicize DBE program and host contracting opportunities** and outreach events; monitored DBE utilization
- Supported MTC, local policy development on use of updated Equity Priority Communities definitions

Agency Development, Leadership

- Hired **6 new staff** including Communications Director
- Legislative advocacy for local and regional partners
- Hosted ad hoc **Business and Labor Roundtables and WTS “Girls in Motion” Summit**
- Received two major awards for **YBI/I-80 Southgate Road and Interchange Project**, including Interchange Project of the Year, and Engineering Excellence Award
- ED appointed to **FHWA/UCLA Center of Excellence** for AV/Emerging Mobility, elected to **ITSA Executive Committee**
- **35th Anniversary** - November Election was our 35th birthday!



A Big Thank You to...

Leadership, Partners, Consultants, Community, and Staff

- Chair Mandelman, Vice-Chair Melgar, Transportation Authority Board, and Legislative Aides whose leadership at the local and regional level and partnership with staff makes these accomplishments possible;
- The local agency sponsors and regional agencies who collaborate with us, and the consultants who assist us, year-round, to plan and deliver our projects and programs;
- Our Community Advisory Committee, community organizations, and the public which guide our work with their input, feedback, and inspirational ideas; and
- Our team of Transportation Authority staff for their hard work.



Thank you.



San Francisco
County Transportation
Authority



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