

# Treasure Island Connects EPA Community Change Grant Subawards

# EPA Community Change Grant

- \$20 million awarded to TIMMA with One Treasure Island as lead partner
  - Grant is obligated
  - No local match required
- 3-year grant period, January 2025 through December 2027



Image by TICD

# Treasure Island Transportation Program

## Two performance targets:

### 1. Mode Share

50% transit walking biking, 50% private vehicles



### 2. Financial Sustainability



## Three major components:

### 1. Transit Expansion

- New ferry, on-island shuttle, bus to East Bay, new bus to SF Civic Center
- Multi-operator transit pass

### 2. Congestion Management

- Congestion pricing, parking management
- Bikeshare, carshare, other transportation demand management measures

### 3. Affordability Program

# Transit Improvements



# Treasure Island Connects

- Treasure Island Supplemental Transportation Study purpose was to identify near-term improvements and supplemental transportation options
- Priority recommendations included a Community Ambassador Program, improved Muni service, and a microtransit service
- TI Connects includes core transportation improvements such as the on-island shuttle and bikeshare



## Treasure Island Supplemental Transportation Study



Draft Report: August 2023

# Component Projects

- Microtransit service pilot
  - Connects residents to key destinations such as UCSF
  - Modeled on SFMTA's Bayview shuttle pilot project
- Free, on-demand on-island shuttle
- Enhanced service on the 25 Treasure Island line and additional Battery Electric Bus
- Electric ferry charging infrastructure
- Expansion of Bay Wheels bikeshare system to TI
- Transportation Resource Center, launched and operated by One TI with TIDA support



# Looking Ahead

- Project set up including subaward agreements with One TI, SFMTA, WETA
- Initial round of public outreach to inform service parameters for microtransit and on-island shuttle
- Procurement of operators / service providers



# Action Requested

- Authorize the Executive Director to execute subaward agreements in U.S. Environmental Protection Agency Community Change Grant Program Funds for transportation improvement projects on Treasure Island with the following project partners:
  - One Treasure Island in an amount not to exceed \$2,382,935
  - San Francisco Municipal Transportation Agency in an amount not to exceed \$4,788,248
  - San Francisco Bay Area Water Emergency Transportation Authority in an amount not to exceed \$3,200,000
- Authorize the Executive Director to negotiate agreement payment terms and non-material agreement terms and conditions
- *Execution of the proposed subaward agreements is contingent upon the federal administration ending its pause on the grant funds*



# Thank you.

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