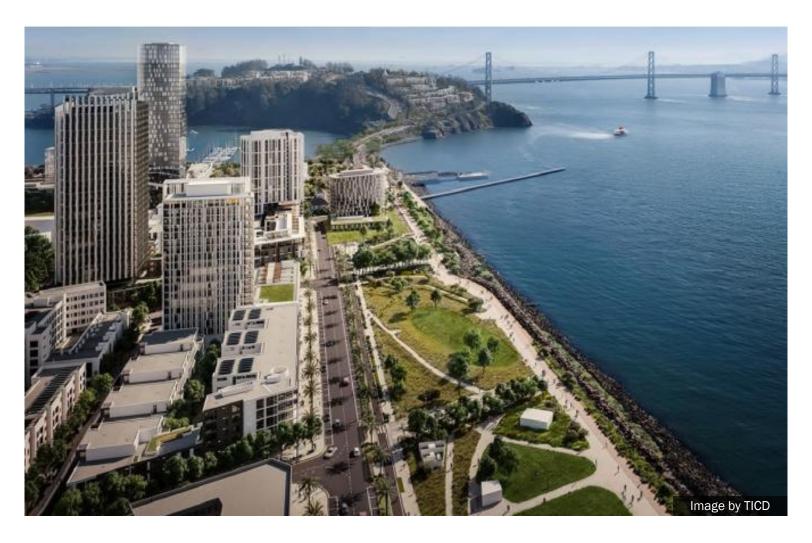
Treasure Island Connects EPA Community Change Grant Subawards



EPA Community Change Grant

- \$20 million awarded to TIMMA with One Treasure Island as lead partner
 - Grant is obligated
 - No local match required
- 3-year grant period, January 2025 through December 2027





Treasure Island Transportation Program

Two performance targets:

1. Mode Share 50% transit walking biking, 50% private vehicles



2. Financial Sustainability



Three major components:

- 1. Transit Expansion
 - New ferry, on-island shuttle, bus to East Bay, new bus to SF Civic Center
 - Multi-operator transit pass
- 2. Congestion Management
 - Congestion pricing, parking management
 - Bikeshare, carshare, other transportation demand management measures
- 3. Affordability Program





Treasure Island Connects

- Treasure Island Supplemental
 Transportation Study purpose was to identify near-term improvements and supplemental transportation options
- Priority recommendations included a Community Ambassador Program, improved Muni service, and a microtransit service
- TI Connects includes core transportation improvements such as the on-island shuttle and bikeshare



Treasure Island Supplemental Transportation Study





Draft Report: August 2023



Component Projects

- Microtransit service pilot
 - Connects residents to key destinations such as UCSF
 - Modeled on SFMTA's Bayview shuttle pilot project
- Free, on-demand on-island shuttle
- Enhanced service on the 25 Treasure Island line and additional Battery Electric Bus
- Electric ferry charging infrastructure
- Expansion of Bay Wheels bikeshare system to TI
- Transportation Resource Center, launched and operated by One TI with TIDA support





Looking Ahead

- Project set up including subaward agreements with One TI, SFMTA, WETA
- Initial round of public outreach to inform service parameters for microtransit and onisland shuttle
- Procurement of operators / service providers





Action Requested

- Authorize the Executive Director to execute subaward agreements in U.S.
 Environmental Protection Agency Community Change Grant Program Funds for transportation improvement projects on Treasure Island with the following project partners:
 - One Treasure Island in an amount not to exceed \$2,382,935
 - San Francisco Municipal Transportation Agency in an amount not to exceed \$4,788,248
 - San Francisco Bay Area Water Emergency Transportation Authority in an amount not to exceed \$3,200,000
- Authorize the Executive Director to negotiate agreement payment terms and non-material agreement terms and conditions
- Execution of the proposed subaward agreements is contingent upon the federal administration ending its pause on the grant funds



Thank you.

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