



Memorandum

Date: 01.26.16 **RE:** TIMMA Board
January 26, 2016

To: Treasure Island Mobility Management Agency Board: Commissioners Kim (Chair), Avalos, Breed, Campos, Farrell, Kim, Mar, Peskin, Tang and Yee

From: Tilly Chang – Executive Director *TJC*

Subject: **INFORMATION** – Executive Director’s Report

PROJECT DEVELOPMENT

Inaugural TIMMA meeting held in July 2015: After approving the Treasure Island development project in 2011 and designating the Transportation Authority as the Treasure Island Mobility Management Agency (TIMMA) in 2014, the Transportation Authority Board held its inaugural meeting as the TIMMA Board in 2015. At its July meeting, this Board adopted the agency’s administrative code and operating policies, held Chair and Vice-Chair elections, and adopted the agency’s annual work program and budget. Chair Kim subsequently appointed Commissioner Wiener to the 3-person TIMMA subcommittee and we thank each of them and Commissioner Christensen for serving on the committee.

Policy Board and Community Input Sought on Preliminary Toll Policy Options: At its inaugural meeting, Commissioners considered preliminary congestion toll policy recommendations, one element of the integrated, multimodal Mobility Program that will support the redeveloped Treasure Island. The Mobility Program also includes a five-fold increase in transit service, parking management, and resident and employer travel demand management programs, including a Treasure Island transit pass. The draft recommendations, developed through the Treasure Island Mobility Management Study, pay particular attention to transportation affordability for current and future residents in below-market-rate housing on the Island. This affordability focus responded to the Board and community input we heard through two major rounds of outreach last year. We have been working hard on incorporating feedback from residents, workers, visitors, and stakeholders and will present an update on revised toll policies and an affordability program to this Board for consideration in early 2016.

Industry Input Sought on Toll System Design, Potential Technology Partnerships: Also in 2015, we advanced conceptual Systems Engineering for the Mobility Program through a draft Concept of Operations, which describes the components of the toll system, how it will operate and how it will relate to the San Francisco-Oakland Bay Bridge toll system, among others. We issued a Request for Information (RFI) to companies specializing in toll systems integration services and obtained input from industry organizations on the toll system design, new innovation, and the procurement and delivery process. We have also initiated discussions with various industry leaders, UC Berkeley, and the Treasure Island Development Authority (TIDA), to explore potential research partnerships for new technology such as connected and automated vehicles.

Coordination with Partner Agencies/Organizations Advances: Staff are busy drafting agreements with our partner agencies (such as ferry and east bay bus transit operators). Additional agreements with the San Francisco Municipal Transportation Agency (SFMTA), Metropolitan Transportation Commission (MTC)/Bay Area Toll Authority (BATA), and Caltrans will serve as the foundation for our tolling and

parking programs. I also recently met with the Bay Area Council's Water Transportation Committee to discuss coordination with regional ferry plans and ways to accelerate innovative water transportation service delivery models. Finally, we are working with TIDA, the SFMTA and the Mayor's Office on a potential application from San Francisco to the U.S. Department of Transportation's Smart Cities challenge, a grant program designed to showcase ways cities can apply new technology to existing mobility needs.

COORDINATION WITH RELATED PROJECTS

We are working with TIDA, MTC/BATA, Caltrans, Coast Guard, and SFMTA on the planned San Francisco-Oakland Bay Bridge east span bike/pedestrian path touchdowns on Yerba Buena Island and safe introduction of bicycles and pedestrians to the Islands. This has been a terrific opportunity to also leverage the Transportation Authority's work as lead agency for the Yerba Buena Island Ramps project, which is poised to help deliver the project in late summer 2016.