

Treasure Island Mobility Management Program

Schedule and Funding Update

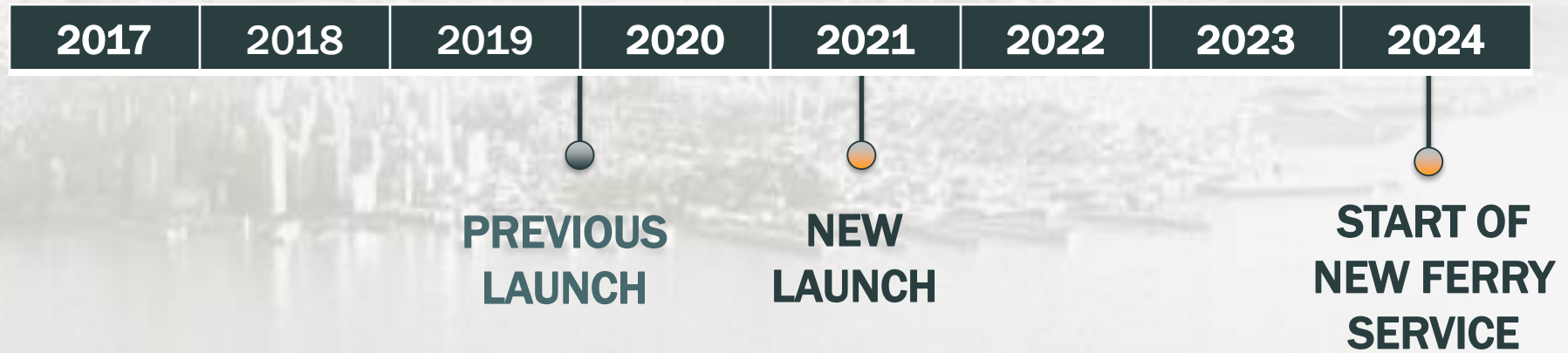
TIMMA Committee
Agenda Item 5



TREASURE ISLAND MOBILITY MANAGEMENT AGENCY

October 24, 2017

Revised TIMMA Program Launch Date



New date accounts for:

- Slower pace of development buildout
- Completion of YBI Infrastructure

Infrastructure & Engineering Schedule

July 2016

July 2017

July 2018

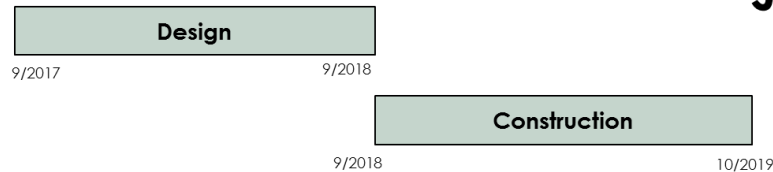
July 2019

July 2020

July 2021

July 2021 TIMMA Go Live

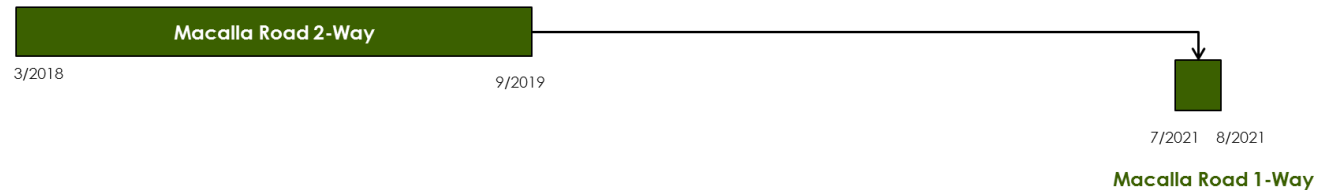
Southgate Rd Realignment



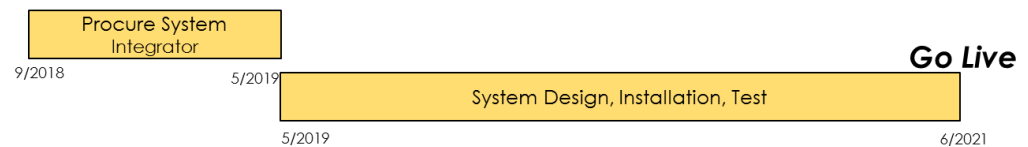
Westside Bridges Project



Macalla Road Reconstruction

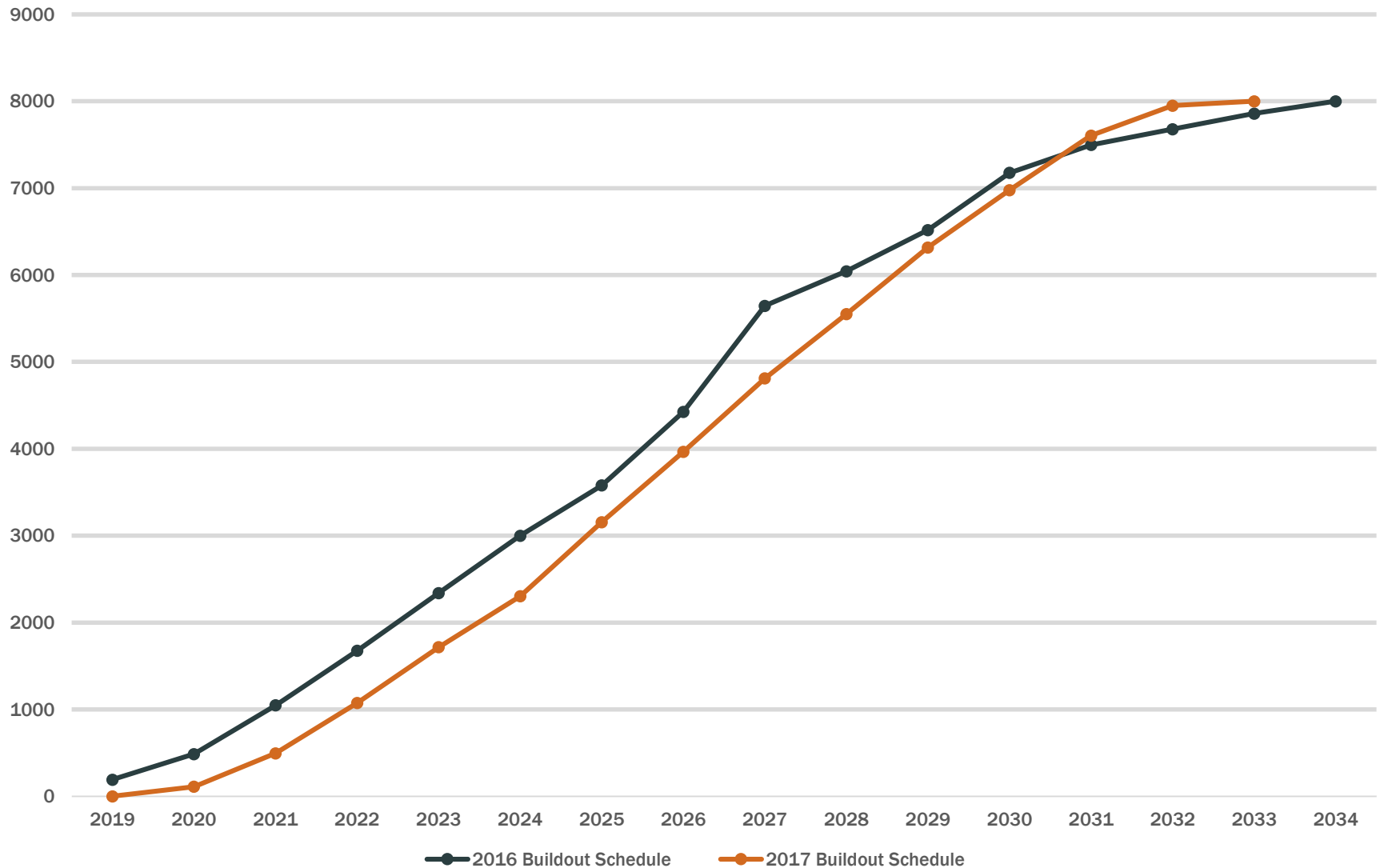


System Engineering

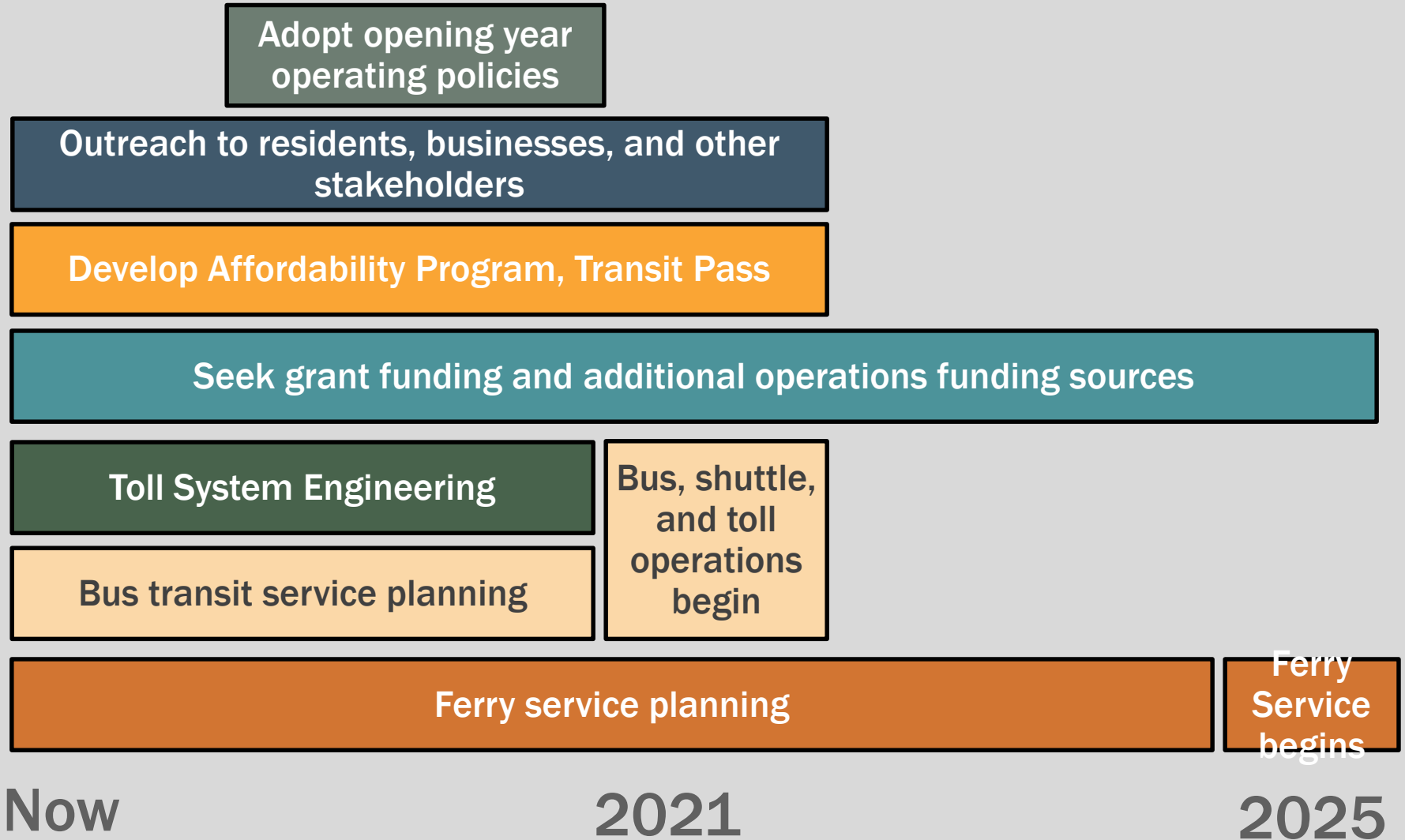


Revised Development Buildout Schedule

New Housing Units Cumulative



TIMMA Schedule Overview



Grant Fund Update



Federal ATCMTD Grant

- ▶ SFMTA Awarded \$10.9 million Federal Grant
- ▶ TIMMA Share of Grant - \$5.3 million
 - \$5.0 million for Toll System
 - \$0.3 million for On Island Autonomous Shuttle
- ▶ Federal Authorization to proceed anticipated this month

RM 3

- ▶ Senate Bill 595 Awaiting Governor's Signature
- ▶ \$3 Toll Increase for Bay Area Bridges
- ▶ Subject to Voter Approval
- ▶ Includes Funding for Ferry Capital and Operations

Other Grant Opportunities

- ▶ Cap and Trade: Clean Air Bus, Ferry
- ▶ Air District: Clean Air Bus

Thank You!



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www.sftreasureisland.org

