

# Treasure Island Mobility Management Program

Budget Amendment with Work Program  
Update

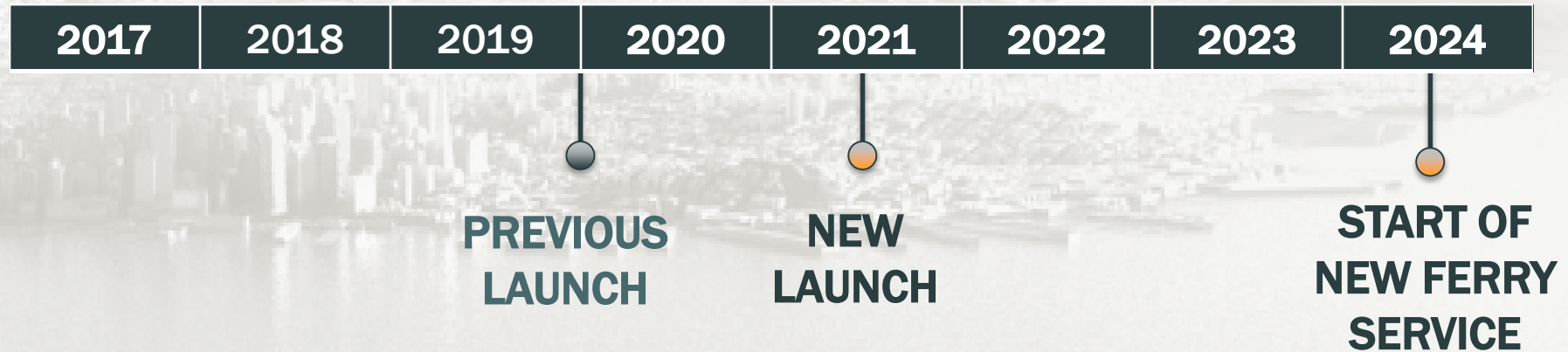
TIMMA Board  
Agenda Item 5



TREASURE ISLAND MOBILITY MANAGEMENT AGENCY

June 26, 2018

# Revised TIMMA Program Launch Date



## New date accounts for:

- Slower pace of development buildout
- Completion of YBI Infrastructure

# Getting to Start of New Services



Adopt opening year operating policies

Outreach to residents, businesses, and other stakeholders

Develop Affordability Program, Transit Pass

Seek grant funding and additional operations funding sources

Toll System Engineering

Bus transit service planning

Ferry service planning

Bus, shuttle, and toll operations begin

Initial Ferry Service begins

Now

2019

2021

# Grant Fund Update



## Federal ATCMTD Grant

- ▶ SFMTA Awarded \$10.9 million Federal Grant
- ▶ TIMMA Share of Grant - \$5.3 million
  - \$5.0 million for Toll System
  - \$0.3 million for On Island Autonomous Shuttle
- ▶ Federal Authorization to proceed completed in March

## Other Grant Opportunities

- ▶ Air District: Pilot Trip Reduction
- ▶ Cap and Trade: Clean Air Bus, Ferry
- ▶ Air District: Clean Air Bus

# Anticipated Actions, 2018



**FY18-19 Pre-Implementation Budget**

**Bay Area Toll Authority Policy MOUs**

**Transit Pass Design**

**SFMTA Parking Management Plan**

**Affordability Program**

**Opening Year Toll Policy**

**Toll System Integrator Request for Proposals**

# Thank You!



**Contact Us:**

**Rachel Hiatt, Principal Transportation Planner**

**415.522.4809**

**[www.timma.org](http://www.timma.org)**

**[www.sftreasureisland.org](http://www.sftreasureisland.org)**

