



# Memorandum

**Date:** 12.11.18 **RE:** TIMMA Board  
December 11, 2018

**To:** Treasure Island Mobility Management Agency Board: Commissioners Kim (Chair), Yee (Vice Chair), Breed, Cohen, Farrell, Fewer, Peskin, Ronen, Safai, Sheehy and Tang

**From:** Tilly Chang – Executive Director *TTC*

**Subject:** **INFORMATION** – Executive Director’s Report

## REGIONAL, STATE AND FEDERAL ISSUES

**Regional Ferry Funding Request Submitted:** This month, we submitted a joint letter from the SFCTA and SFMTA outlining San Francisco's priority projects for Regional Measure 3 ferry programs, including \$21M for TIMMA to purchase two ferry vessels and support initial annual ferry operating costs. Our belief is that the ferry can provide not only important transit services but also a near-term bike bridge link as we work on a west span pedestrian and bicycle path. The current WETA proposal does not include Treasure Island service from operations and capital funding however we had meetings this week to continue discussing how to access this program for future Treasure Island projects and programs.

## LOCAL ISSUES

**Affordable Housing and Sustainable Communities (AHSC) Grant Program – Application Under Development:** Mercy Housing and the Treasure Island Development Authority are preparing an application to the state Affordable Housing and Sustainable Communities (AHSC) grant program for the FY18/19 cycle. The AHSC program funds affordable housing and supportive transit-oriented transportation infrastructure. The transportation components of the funding request include all-electric bus vehicles for AC Transit, as well as a contribution to a new pedestrian-bicycle connection on Yerba Buena Island between the east span path touchdown and the new intermodal terminal on Treasure Island. Mercy Housing and TIDA will be the lead agencies on the application. Up to \$15M is available for housing and \$5M for transportation. Applications are due in February 2019.

**Regional “Mobility as a Service” Opportunities – Caltrans Planning Grant Application Submitted:** The Clipper Executive Board, comprised of executives from MTC and Bay Area transit agencies, provides policy oversight and for the region’s Clipper fare payment system and the system’s next generation upgrade, known as C2. The C2 platform is one pathway to incorporating the region’s transit services into “Mobility as a Service” or “MaaS” platforms. MaaS is an alternative to vehicle ownership where travelers are able to access a range of shared mobility services, available on demand through a user interface that integrates trip planning, payment, and navigation. Executives from transit operators and CMAs continue regular discussions of the role of Clipper in Bay Area MaaS, and potential partnerships with mobility services, through staff and Board level working groups. In November, TIMMA staff submitted a Caltrans planning grant application that would fund a Concept of Operations for a MaaS platform, consistent with future regional MaaS infrastructure, to support Treasure Island. Awards will be announced Spring 2019.