

# Treasure Island Mobility Management Program

Budget Amendment with Work Program  
Update

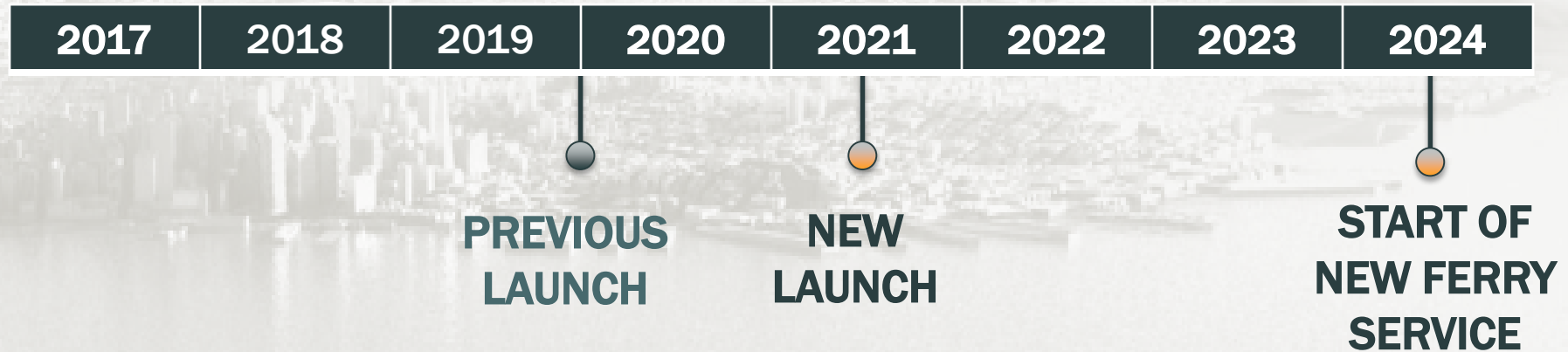
TIMMA Committee  
Agenda Item 4



TREASURE ISLAND MOBILITY MANAGEMENT AGENCY

April 3, 2018

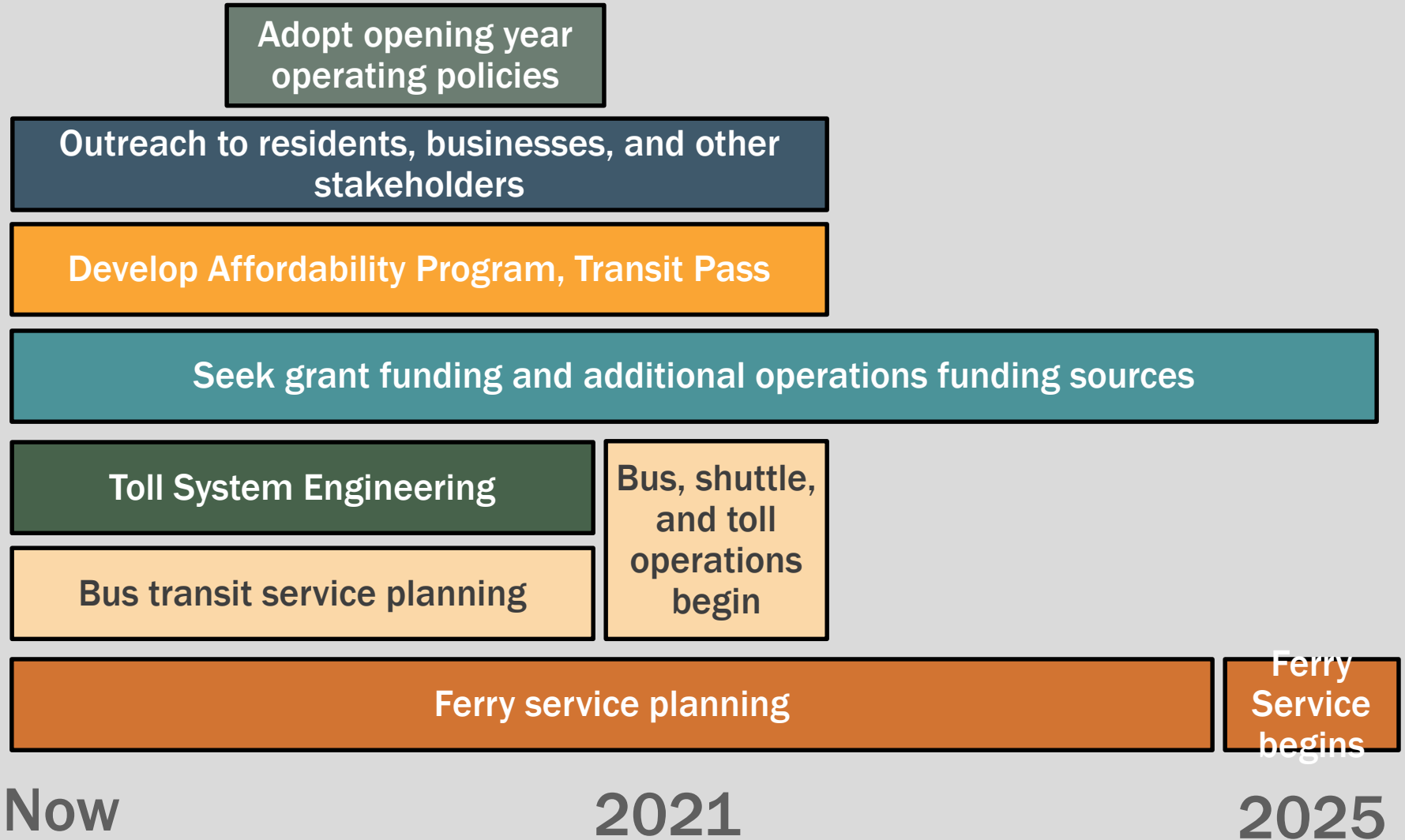
# Revised TIMMA Program Launch Date



## New date accounts for:

- Slower pace of development buildout
- Completion of YBI Infrastructure

# TIMMA Schedule Overview



# Grant Fund Update



## Federal ATCMTD Grant

- ▶ SFMTA Awarded \$10.9 million Federal Grant
- ▶ TIMMA Share of Grant - \$5.3 million
  - \$5.0 million for Toll System
  - \$0.3 million for On Island Autonomous Shuttle
- ▶ Federal Authorization to proceed completed in March

## Other Grant Opportunities

- ▶ Air District: Pilot Trip Reduction
- ▶ Cap and Trade: Clean Air Bus, Ferry
- ▶ Air District: Clean Air Bus

# Anticipated Actions, 2018

An aerial photograph of a city waterfront. In the foreground, there is a large marina filled with numerous sailboats and yachts. The city buildings are visible, including a prominent tall, slender skyscraper. The water is a deep blue, and the hills in the background are covered in green vegetation. The sky is clear and bright.

**FY18-19 Pre-Implementation Budget**

**Bay Area Toll Authority Policy MOUs**

**Transit Pass Design**

**SFMTA Parking Management Plan**

**Affordability Program**

**Opening Year Toll Policy**

**Toll System Integrator Request for Proposals**

# Thank You!



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**[www.timma.org](http://www.timma.org)**

**[www.sftreasureisland.org](http://www.sftreasureisland.org)**

