

YBI Infrastructure Update

TIMMA Committee Agenda Item 6



TREASURE ISLAND MOBILITY MANAGEMENT AGENCY

June 19, 2018

YBI I-80 East-side Ramps



- ▶ **Total Project Cost: \$98M**
- ▶ **Ramps Opened: October 22, 2016**
- ▶ **Project Close-Out: Fall 2018**

YBI – Vista Point



- ▶ Vista Point Opened: May 2, 2017
- ▶ Licensed to SFCTA by USCG

YBI I-80 East-side Ramps



► Awards:

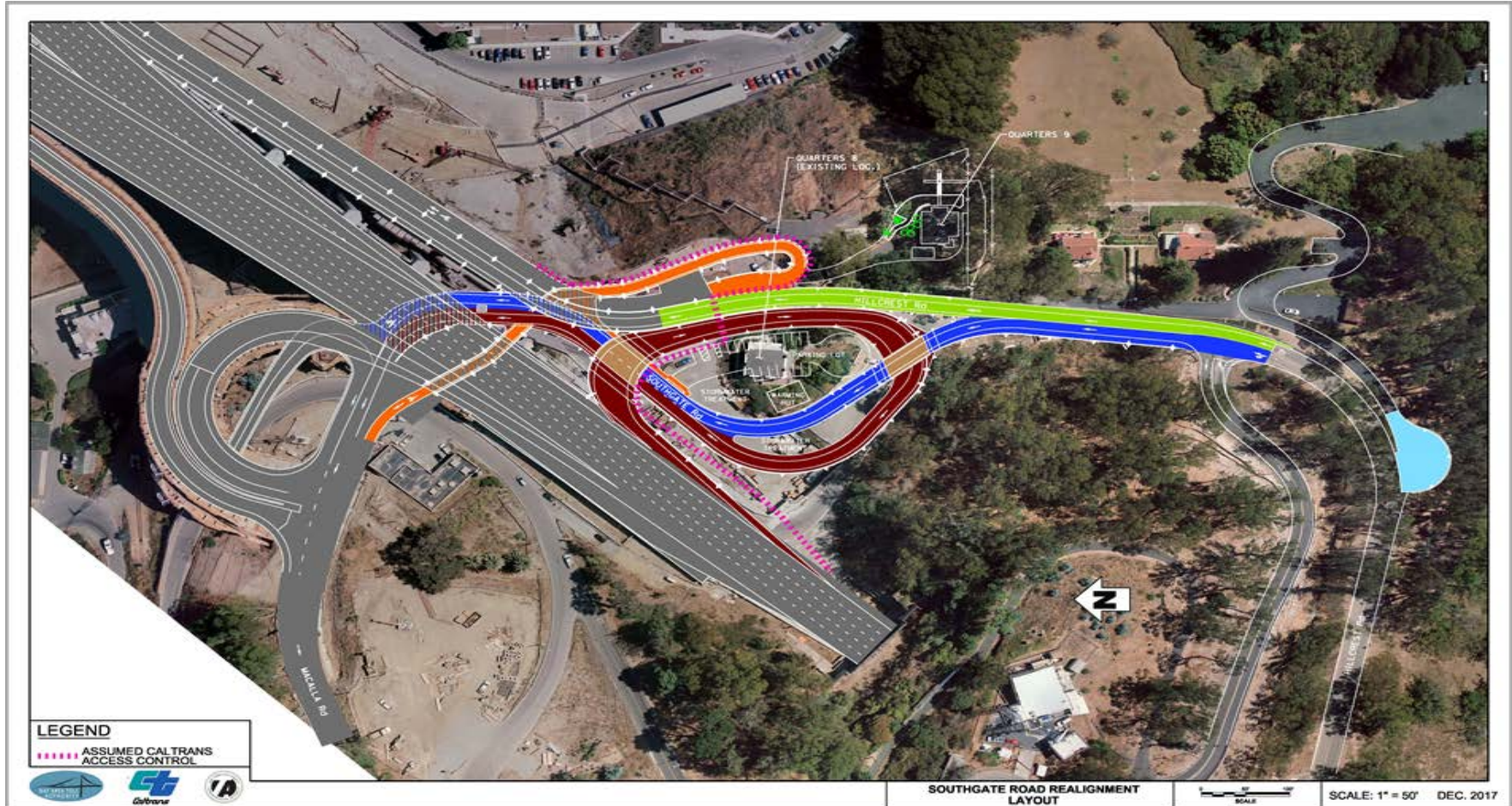
- **2017 Interchange Project of the Year, California Transportation Foundation**
- **2017 Transportation Project of the Year (over \$50M), Construction Management Association of America, Northern California Chapter**
- **2017 Merit Award, American Council of Engineering Companies**
- **2017 Roadway & Highway Project of the Year, American Society of Civil Engineers (San Francisco Section)**
- **2017 Outstanding Construction Project of the Year, American Society of Civil Engineers (Region 9)**

YBI Construction Projects



- ▶ Macalla Road Reconstruction/Forest Road Detour (TICD) (2018 – 2019)
- ▶ I-80/Southgate Road Realignment Improvements (SFCTA) (2019 – 2020)
- ▶ West-side Bridges Project (SFCTA) (2020 – 2021)

YBI I-80 Southgate Interchange



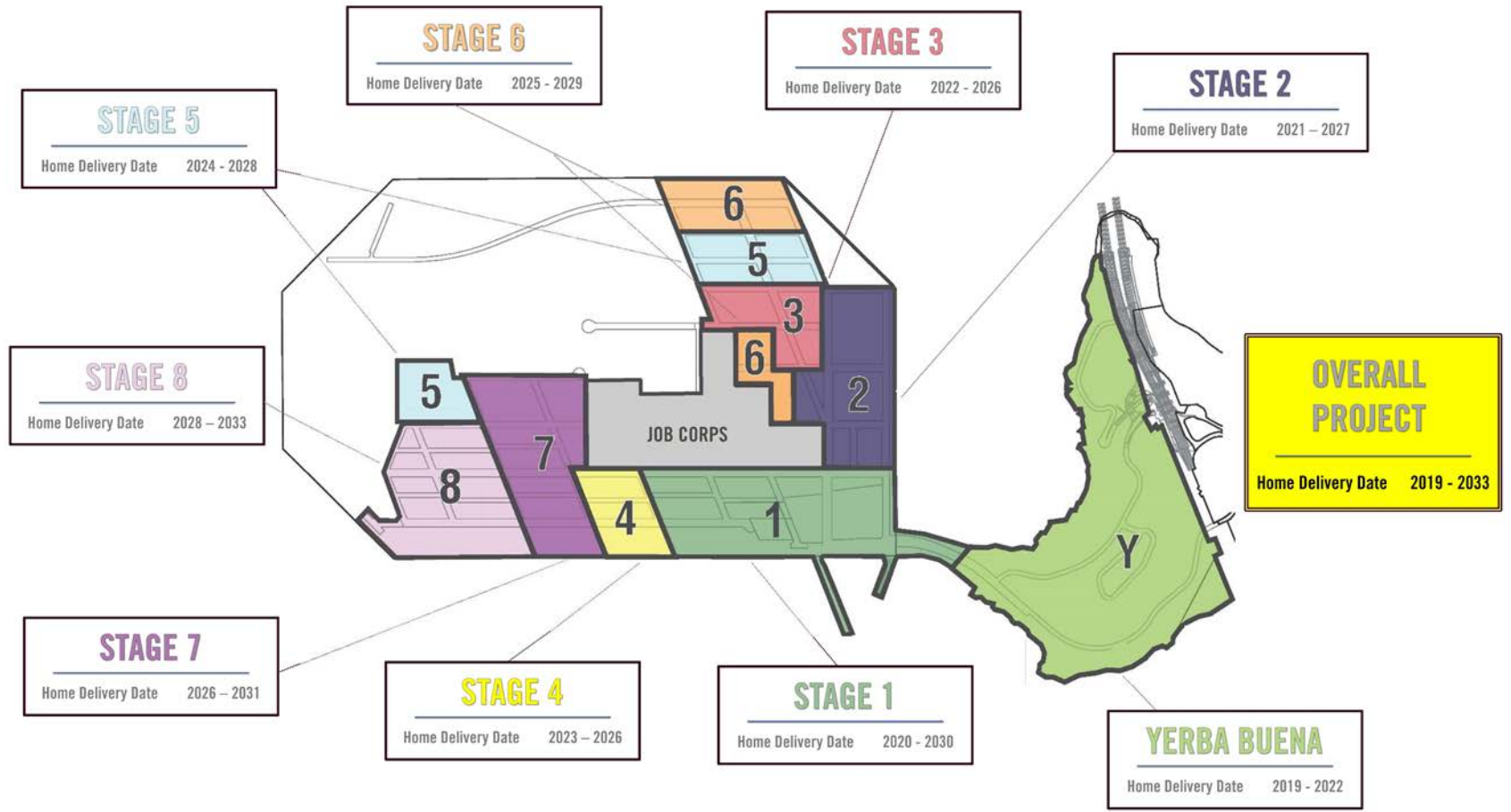
- ▶ Total Project Cost: \$36M
- ▶ Funding: Federal, State, TIDA, BATA
- ▶ Construction: Spring 2019 – Summer 2020

YBI West-side Bridges



- ▶ **Total Project Cost: \$69M**
- ▶ **Funding: Federal, State, TIDA**
- ▶ **CMGC Delivery Method: Pre-construction services: Fall 2018**
- ▶ **Construction: Spring 2020– Summer 2021**

Development Stages





TIMMA Program Launch Date

2017

2018

2019

2020

2021

2022

2023

2024

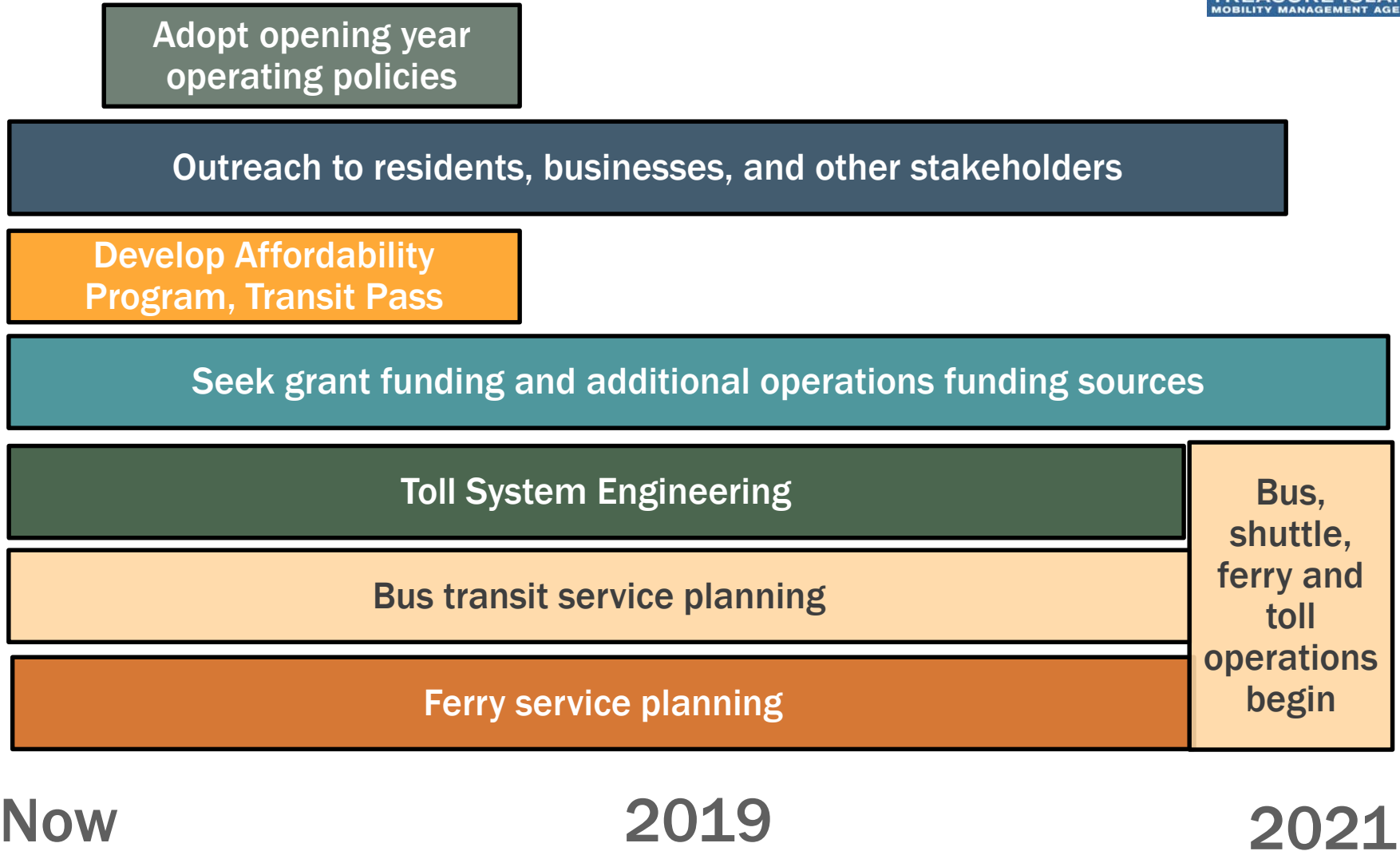
**PROGRAM
LAUNCH**

**START OF
NEW FERRY
SERVICE**

Program Launch:

- Start of tolling on/off the Island
- New Ferry Service
- New AC Transit Service to East Bay
- Affordability and TDM Program

TIMMA Schedule Overview



Anticipated Actions, 2018



FY18-19 Pre-Implementation Budget

Bay Area Toll Authority Policy MOUs

Transit Pass Design

SFMTA Parking Management Plan

Affordability Program

Adopt Toll Policy

Toll System Integrator Request for Proposals





TREASURE ISLAND MOBILITY MANAGEMENT AGENCY