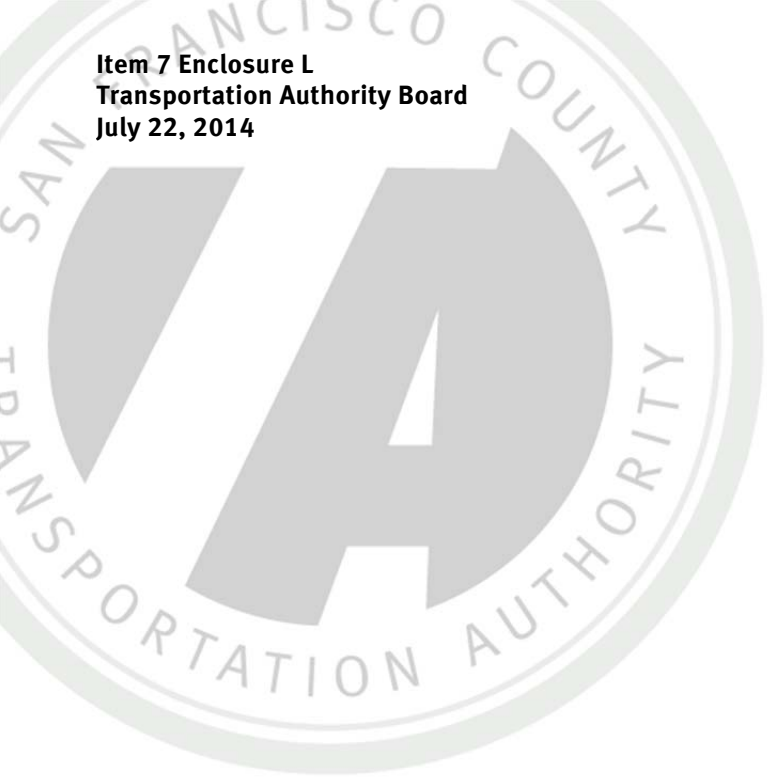


DRAFT 2014 PROPOSITION K
5-YEAR PRIORITIZATION PROGRAM



TRAFFIC CALMING

Approved: [DATE]

Prepared for the San Francisco County Transportation Authority

By San Francisco Municipal Transportation Agency

In Coordination with Bay Area Rapid Transit (BART), Department of Public Works, and
Peninsula Corridor Joint Powers Board (PCJPB or Caltrain)



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Eligibility

Eligibility as identified in the voter approved Prop K Expenditure Plan is as follows:

“Traffic Calming: Programmatic improvements to neighborhood streets to make them more livable and safe to use for all users – pedestrians, cyclists, transit and autos. Includes strategies to reduce auto traffic speeds and improve pedestrian and bicyclist safety and circulation such as: improvements to bicycle and walking routes (e.g. sidewalk widening, streetscape upgrades including landscaping), speed humps, corner bulb-outs, chicanes and channelization (Priority 1). New or improved pedestrian safety measures such as ladder crosswalks and pedestrian signals (Priority 1). Development of neighborhood and school area safety plans citywide, including above-mentioned strategies and complementary outreach and education programs (Priority 1). New traffic circles, signals and signage including flashing beacons and vehicle speed radar signs (Priority 2). The first \$60.8M is Priority 1. The next \$7.2 M is Priority 2 and the remainder is Priority 3. Includes planning, project development and capital costs. Sponsoring agencies: MTA/DPT, DPW. Total Funding: \$142.0M; Prop K: \$70.0M.”

DPT stands for Department of Parking and Traffic, and MUNI for San Francisco Municipal Railway. DPT and MUNI are now under the San Francisco Municipal Transportation Agency (SFMTA). DPW stands for Department of Public Works, BART for Bay Area Rapid Transit, and PCJPB for Peninsula Corridor Joint Powers Board (Caltrain).

Prioritization Criteria

One of the key required elements of the 5YPPs is a transparent process for how projects get selected. Prop K requires at a minimum that each category include prioritization criteria that address project readiness, community support, and relative level of need or urgency. For this

5YPP update, the Citizens Advisory Committee requested that the Transportation Authority and project sponsors develop a user-friendly, transparent scoring table that could apply to all 5YPPs, and that the scoring prioritize safety and community input highly.

Table 3 shows the new Prioritization Criteria and Scoring Table. Each project can receive a maximum of 20 points, with 10 points allocated programwide criteria and 10 points allocated for category specific criteria.

The Expenditure Plan also requires consideration of geographic equity in terms of project distribution that takes into account the various needs of San Francisco's neighborhoods. The Local Track Application-Based Program is primarily triggered by applications and thus relies on engaged and active residents to identify candidate locations. To increase geographic equity of neighborhood traffic calming improvements, as part of the Proactive Residential Traffic Calming Program, SFMTA considers locations where speeding issues have been reported but where community members might be less engaged and not submit official applications.

Stretching Your Prop K Sales Tax Dollars Farther

Leveraging Prop K funds against non-Prop K fund sources (e.g., federal, state, other local funds) is necessary to fully fund the Expenditure Plan projects and programs. For the Traffic Calming category, the Prop K Expenditure Plan assumes that for every \$1 of every dollar of sales tax revenue spent, it would be leveraged by about \$1 in non-Prop K funds. The table below compares Prop K Expenditure Plan assumptions with proposed leveraging in the 2014 5-year project lists.

Table 1. Prop K Leveraging¹

Category	Expected Leveraging (Non-Prop K Funds)	Proposed Leveraging (Non-Prop K Funds)
Traffic Calming	51%	33%

¹ This table compares the expected leveraging assumed in the Expenditure Plan with the proposed leveraging assumed in the 5-Year Project List.

Leveraging is below expectations because most of the projects are placeholders with scope, schedule and funding plan to be determined.

**Table 2. Project Delivery Snapshot
Traffic Calming**

Table 2a. Prop K Funds Allocated

	Programmed (Available for Allocation)	Total Allocated as of 3/31/2014	% Allocated
5-Year Prioritization Program (5YPP) Period			
2005 5YPP (FY 2004/05-2008/09)	\$8,038,800	\$6,030,424	75%
2009 5YPP (FY 2009/10 -2013/14) *	\$12,452,524	\$7,478,627	60%
Total *		\$13,509,050	

* Funds programmed in the 2009 5YPP may include programmed but unallocated funds from the 2005 5YPP, as well as de-obligated funds.

Table 2b. Percent Complete

Tables show allocations and percent complete through March 31, 2014, based on project sponsors' progress reports.

Completed Projects/Project Phases (sorted by allocation year, then sponsor, then project name)

Sponsor	Fiscal Year of Allocation	Project Name	Phase(s) Funded	Total Allocated as of 3/31/2014	% Complete as of 3/31/2014
SFMTA	2004/05	2005 5-Year Prioritization Program Development	Planning	\$ 96,800	100%
SFMTA	2004/05	Traffic Calming Program - Implementation Local Streets	Planning, Design, Construction	\$ 712,579	100%
SFMTA	2004/05	Traffic Calming Program - Fell/Oak/Valencia Local Match	Planning, Construction	\$ 47,000	100%
SFMTA	2004/05	Traffic Calming Program - School Area Safety	Planning, Design, Construction	\$ 194,000	100%
SFMTA	2005/06	Traffic Calming - Evaluation of Requests and Outreach	Planning	\$ 50,000	100%
SFMTA	2005/06	Traffic Calming - Implementation Arterials	Planning, Design, Construction	\$ 450,577	100%
SFMTA	2005/06	Traffic Calming - Implementation Arterials	Planning, Design, Construction	\$ 479,000	100%
SFMTA	2005/06	Traffic Calming - Implementation Local Streets	Planning, Design, Construction	\$ 220,455	100%
SFMTA	2005/06	Traffic Calming - Arterials	Planning	\$ 15,000	100%
SFMTA	2005/06	Traffic Calming - Local Streets	Planning	\$ 679,783	100%
SFMTA	2006/07	Traffic Calming - Kansas	Design, Construction	\$ 59,803	100%

**Table 2. Project Delivery Snapshot
Traffic Calming**

Completed Projects/Project Phases (sorted by allocation year, then sponsor, then project name)

Sponsor	Fiscal Year of Allocation	Project Name	Phase(s) Funded	Total Allocated as of 3/31/2014	% Complete as of 3/31/2014
SFMTA	2006/07	Traffic Calming - Kirkham	Design, Construction	\$ 18,635	100%
SFMTA	2006/07	Traffic Calming - Speed Humps & Traffic Islands	Design, Construction	\$ 514,454	100%
SFMTA	2006/07	Traffic Calming Program - Broadway, between Fillmore & Franklin Streets	Planning	\$ 38,299	100%
SFMTA	2006/07	Traffic Calming Program - Cerritos / Cedra Avenue	Planning	\$ 40,205	100%
SFMTA	2006/07	Traffic Calming Program - Evaluation of Requests / Outreach	Planning	\$ 45,414	100%
SFMTA	2006/07	Traffic Calming Program - Garfield / Holloway	Planning	\$ 39,812	100%
SFMTA	2006/07	Traffic Calming Program - Lake Street, between Arguello Blvd & 25th Avenue	Planning	\$ 39,304	100%
SFMTA	2006/07	Traffic Calming Program - North Potrero Hill	Planning	\$ 186,128	100%
SFMTA	2006/07	Traffic Calming Program - Park Presidio Bypass	Planning	\$ 185,661	100%
SFMTA	2006/07	Traffic Calming Project - Implementation - Arterials Cesar Chavez Bulb-Out	Design, Construction	\$ 61,061	100%
SFMTA	2006/07	Traffic Calming Project - Implementation - Arterials Clipper Street	Design, Construction	\$ 56,206	100%
SFMTA	2006/07	Traffic Calming Project - Implementation - Arterials Valencia Street	Design, Construction	\$ 9,354	100%
SFMTA	2007/08	Buena Vista Safe Routes to School Match	Planning, Design, Construction	\$ 25,613	100%
SFMTA	2007/08	Local Match-Tenderloin Pedestrian Improvements	Planning, Environmental, Design, Construction	\$ 55,751	100%
SFMTA	2007/08	Marshall Safe Routes to School Match	Planning, Design, Construction	\$ 32,000	100%
SFMTA	2007/08	SF Community/Monroe Safe Routes to School Match	Planning, Design, Construction	\$ 38,132	100%
SFMTA	2007/08	Traffic Calming - 24th Street, Church to Douglass Streets	Planning	\$ 15,149	100%
SFMTA	2007/08	Traffic Calming - Buena Vista Avenue - Site Specific	Planning	\$ 46,543	100%

**Table 2. Project Delivery Snapshot
Traffic Calming**

Completed Projects/Project Phases (sorted by allocation year, then sponsor, then project name)					
Sponsor	Fiscal Year of Allocation	Project Name	Phase(s) Funded	Total Allocated as of 3/31/2014	% Complete as of 3/31/2014
SFMTA	2007/08	Traffic Calming - Bulbouts/Gateways	Planning, Design, Construction	\$ 89,598	100%
SFMTA	2007/08	Traffic Calming - Cesar Chavez, Church to Hampshire Streets	Planning	\$ 62,128	100%
SFMTA	2007/08	Traffic Calming - Crestlake Site Specific	Planning	\$ 46,750	100%
SFMTA	2007/08	Traffic Calming - Divisadero Street	Planning	\$ 35,741	100%
SFMTA	2007/08	Traffic Calming - Fillmore/Grove Site Specific	Planning	\$ 15,682	100%
SFMTA	2007/08	Traffic Calming - Inner Sunset Pedestrian and Transit Enhancements	Planning, Design, Construction	\$ 72,823	100%
SFMTA	2007/08	Traffic Calming - Landscaping Support	Planning, Design, Construction	\$ 62,327	100%
SFMTA	2007/08	Traffic Calming - Ocean Avenue	Planning	\$ 7,079	100%
SFMTA	2007/08	Traffic Calming - Pilot Projects	Planning, Design, Construction	\$ 35,974	100%
SFMTA	2007/08	Traffic Calming - San Jose Avenue	Planning	\$ 5,050	100%
SFMTA	2007/08	Traffic Calming - Speed Humps/Cushions	Planning, Design, Construction	\$ 39,896	100%
SFMTA	2007/08	Traffic Calming - St Francis Wood Areawide	Planning	\$ 58,072	100%
SFMTA	2007/08	Traffic Calming - Street Print	Planning, Design, Construction	\$ 709	100%
SFMTA	2007/08	Traffic Calming - Sunnyside Areawide	Planning	\$ 175,542	100%
SFMTA	2007/08	Traffic Calming - Traffic Islands/Chicanes	Planning, Design, Construction	\$ 236,041	100%
SFMTA	2007/08	Traffic Calming Program- Evaluation of Projects	Planning	\$ 48,992	100%
SFMTA	2007/08	Traffic Calming Program- Outreach	Planning	\$ 15,861	100%
SFMTA	2008/09	Masonic Avenue Traffic Calming Plan	Planning	\$ 120,000	100%
SFMTA	2008/09	Tenderloin Pedestrian Improvements	Construction	\$ 449,444	100%
SFMTA	2009/10	Clarendon Alternative School - Safe Routes to School Local Match	Design	\$ 1,947	100%
SFMTA	2009/10	Clarendon Alternative School - Safe Routes to School Local Match	Construction	\$ 82,155	100%
SFMTA	2009/10	Folsom Street Traffic Calming Project	Planning	\$ 55,043	100%

**Table 2. Project Delivery Snapshot
Traffic Calming**

Completed Projects/Project Phases (sorted by allocation year, then sponsor, then project name)

Sponsor	Fiscal Year of Allocation	Project Name	Phase(s) Funded	Total Allocated as of 3/31/2014	% Complete as of 3/31/2014
SFMTA	2009/10	Minna/Natoma Traffic Calming Project	Planning	\$ 84,654	100%
SFMTA	2009/10	South Silver Terrace Traffic Calming Project	Planning	\$ 85,000	85%
SFMTA	2009/10	Traffic Calming Evaluation	Planning	\$ 50,000	100%
SFMTA	2009/10	Traffic Calming Outreach	Planning	\$ 17,924	100%
SFMTA	2010/11	Clayton Traffic Calming	Environmental	\$ 95,000	100%
SFMTA	2010/11	Dewey Traffic Calming	Environmental	\$ 95,000	100%
SFMTA	2010/11	Jordan Park/Laurel Hts Traffic Calming	Environmental	\$ 91,871	100%
SFMTA	2010/11	Traffic Calming - Evaluation	Environmental	\$ 51,000	100%
SFMTA	2010/11	Traffic Calming - Outreach and Education	Environmental	\$ 11,300	100%
SFMTA	2010/11	Visitation Valley Traffic Calming	Environmental	\$ 160,000	100%
SFMTA	2011/12	2nd St Streetscape	Planning	\$ 30,000	100%
SFMTA	2011/12	Geary Blvd and Steiner St Crosswalk Reopening	Construction	\$ 57,953	100%
SFMTA	2011/12	Sunset Elementary and AP Giannini Middle (SF Safe Routes to School Local Match)	Design	\$ 100,000	100%
SFMTA	2011/12	Traffic Calming - Corridor Speed Reduction	Planning	\$ 72,000	100%
SFMTA	2011/12	Traffic Calming - Corridor Speed Reduction	Environmental	\$ 28,000	0%
SFMTA	2011/12	Traffic Calming Program Revision	Planning	\$ 48,228	100%
SFMTA	2011/12	Traffic Calming Program Revision	Planning	\$ 116,286	100%
SFMTA	2011/12	West Portal Safe Routes to School	Planning	\$ 5,999	100%
SFMTA	2011/12	West Portal Safe Routes to School	Design	\$ 9,000	100%
SFMTA	2012/13	Bryant St. Calming and Greening	Construction	\$ 115,200	100%

Projects/Project Phases Underway (sorted by allocation year, then sponsor, then project name)

Sponsor	Fiscal Year of Allocation	Project Name	Phase(s) Funded	Total Allocated as of 3/31/2014	% Complete as of 3/31/2014
SFMTA	2009/10	Traffic Calming Implementation	Environmental, Design, Construction	\$ 1,944,150	96%
SFMTA	2009/10	Traffic Calming Implementation - Early Implementation/Spot Improvements	Environmental, Design, Construction	\$ 56,100	95%

**Table 2. Project Delivery Snapshot
Traffic Calming**

Projects/Project Phases Underway (sorted by allocation year, then sponsor, then project name)

Sponsor	Fiscal Year of Allocation	Project Name	Phase(s) Funded	Total Allocated as of 3/31/2014	% Complete as of 3/31/2014
SFMTA	2009/10	Traffic Calming Implementation - Sunset Traffic Circle	Environmental, Design, Construction	\$ 85,200	55%
SFMTA	2011/12	Minna/Natoma Home Zone Implementation	Construction	\$ 380,300	90%
SFMTA	2011/12	Traffic Calming Implementation	Planning, Design, Construction	\$ 1,842,600	62%
SFMTA	2011/12	Traffic Calming Implementation - Early Implementation / Spot Improvements	Planning, Design, Construction	\$ 200,000	70%
SFMTA	2011/12	Traffic Calming Implementation - Site-Specific	Planning, Design, Construction	\$ 300,000	65%
SFMTA	2012/13	Balboa - Denman Middle School	Design	\$ 77,733	80%
SFMTA	2012/13	Redding Elementary School	Planning	\$ 22,000	30%
SFMTA	2012/13	Sunset Elementary and AP Giannini Middle School (SF Safe Routes to School Match)	Construction	\$ 81,350	8%
SFMTA	2012/13	Tenderloin Community Elementary School	Design	\$ 48,939	70%
DPW	2013/14	Bartlett Streetscape Improvements	Construction	\$ 400,000	0%
SFMTA	2013/14	Chinatown (Safe Routes to School Match)	Construction	\$ 88,810	50%
SFMTA	2013/14	Jean Parker Elementary School (Safe Routes to School Match)	Construction	\$ 39,200	5%
SFMTA	2013/14	Jean Parker Elementary School (Safe Routes to School Match)	Design	\$ 6,965	5%
SFMTA	2013/14	Jefferson Elementary Safe Routes to School	Construction	\$ 45,200	40%
SFMTA	2013/14	Local-Track Application-Based Traffic Calming Program	Planning	\$ 307,950	40%
SFMTA	2013/14	Local-Track Application-Based Traffic Calming Program	Design	\$ 26,070	0%
SFMTA	2013/14	West Portal Elementary School (Safe Routes to School Match)	Construction	\$ 49,500	80%

For more information on Prop K and other Transportation Authority funded projects, visit <http://www.sfcta.org/mystreetsf-projects-map> to access an interactive map showing projects in your neighborhood and citywide.

Table 3 - Prioritization Criteria and Scoring Table
Traffic Calming (EP 38)

	PROP K PROGRAM-WIDE CRITERIA			CATEGORY SPECIFIC CRITERIA				Total
	Project Readiness	Community Support	Time Sensitive Urgency	Safety	Provides Benefits to Multiple Users	High Injury Corridor	Leveraging	
Total Possible Score	4	3	3	3	3	2	2	20
Local/Neighborhood Track								
Local Track Application-Based Traffic Calming Program								
Proactive Residential Traffic Calming Improvements								
Traffic Calming Implementation (Prior Area-wide Plans)								
Neighborhood Transportation Improvement Program								
Schools Track								
Locations will be scored at the time of allocation. See text and Project Information Form for more details.								
Schools Track Traffic Calming Program								
Cesar Chavez Elementary Safe Routes to School	4	3	2	2	2	1	2	16
Redding Elementary Safe Routes to School	4	3	2	2	2	2	2	17
Bessie Carmichael Safe Routes to School	4	3	3	2	2	0	2	16
John Yehall Chin Safe Routes to School	4	3	2	2	2	2	2	17
Arterials and Commercial Corridors Track								
Locations will be scored at the time of allocation. See text and Project Information Form for more details.								
Columbus Avenue Corridor Improvements	4	3	2	2	3	2	2	18
Howard Streetscape	4	2	3	2	3	2	2	18
8th Street Streetscape	4	3	3	2	3	0	2	17
Arterials Track Traffic Calming Program								
Follow-the-Paving								
Locations will be scored at the time of allocation. See text and Project Information Form for more details.								
Follow-the-Paving (Implementation - Spot Improvements)								
Follow-the-Paving (Traffic Calming Major Corridors)								

Prioritization Criteria Definitions:

Project Readiness: Project likely to need funding in fiscal year proposed. Factors to be considered include adequacy of scope, schedule, budget and funding plan relative to current project status (e.g. expect more detail and certainty for a project about to enter construction than design); whether prior project phases are completed or expected to be completed before beginning the next phase; and whether litigation, community opposition or other factors may significantly delay project.

Community Support: Project has clear and diverse community support and/or was it identified through a community-based planning process. An example of a community-based plan is a neighborhood transportation plan, but not a countywide plan or agency capital improvement program. Three points for a project in an adopted community based plan with evidence of diverse community support. Two points for a project with evidence of support from both neighborhood stakeholders and groups and citywide groups. One point for a project with evidence of support from either neighborhood stakeholders and groups or citywide groups.



Table 3 - Prioritization Criteria and Scoring Table
Traffic Calming (EP 38)

Time Sensitive Urgency: Project needs to proceed in proposed timeframe to enable construction coordination with another project (e.g, minimize costs and construction impacts); to support another funded or proposed project (e.g. new signal controllers need to be installed to support TEP implementation); or to meet timely use of funds deadlines associated with matching funds.

Safety: (One point for each): Reduces vehicle speeds; addresses documented safety issue; and reduces potential conflicts between modes.

Provides Benefits to Multiple Users: Projects receives one point each for addressing the needs of pedestrians, bicyclists, and/or transit users.

High Injury Corridor: Project is located on a WalkFirst Safety Streets corridor.

Leveraging: Project leverages non-Prop K funds.

Table 4 - Draft Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Traffic Calming (EP 38)
Programming

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
Local/Neighborhood Track									
SFMTA	Local Track Application-Based Traffic Calming Program	CON	Planned	\$364,000					\$364,000
SFMTA	Local Track Application-Based Traffic Calming Program	PLAN/CER	Planned	\$320,000					\$320,000
SFMTA	Local Track Application-Based Traffic Calming Program	PS&E	Planned	\$41,000					\$41,000
SFMTA	Local Track Application-Based Traffic Calming Program	Any	Planned		\$600,000				\$600,000
SFMTA	Local Track Application-Based Traffic Calming Program	Any	Planned			\$600,000			\$600,000
SFMTA	Local Track Application-Based Traffic Calming Program	Any	Planned				\$600,000		\$600,000
SFMTA	Local Track Application-Based Traffic Calming Program	Any	Planned					\$600,000	\$600,000
SFMTA	Proactive Residential Traffic Calming Improvements	PLAN/CER	Planned	\$125,000					\$125,000
SFMTA	Proactive Residential Traffic Calming Improvements	Any	Planned		\$978,651				\$978,651
SFMTA	Proactive Residential Traffic Calming Improvements	Any	Planned			\$903,651			\$903,651
SFMTA	Proactive Residential Traffic Calming Improvements	PS&E, CON	Planned				\$853,651		\$853,651
SFMTA	Proactive Residential Traffic Calming Improvements	PS&E, CON	Planned					\$853,654	\$853,654
SFMTA	Traffic Calming Implementation (Prior Area-wide Plans)	CON	Planned	\$2,588,600					\$2,588,600
SFMTA, other eligible	Neighborhood Transportation Improvement Program (NTIP)	PS&E, CON	Planned		\$1,000,000				\$1,000,000
Schools Track									
SFMTA	Schools Track Traffic Calming Program	PLAN/CER	Planned				\$44,000		\$44,000
SFMTA	Schools Track Traffic Calming Program	PS&E	Planned				\$50,000		\$50,000
SFMTA	Schools Track Traffic Calming Program	CON	Planned					\$110,000	\$110,000
SFMTA	Cesar Chavez Elementary Safe Routes to School	PS&E	Planned		\$59,885				\$59,885
SFMTA	Cesar Chavez Elementary Safe Routes to School	CON	Planned			\$37,365			\$37,365
SFMTA	Redding Elementary Safe Routes to School	PS&E	Planned	\$18,352					\$18,352
SFMTA	Redding Elementary Safe Routes to School	CON	Planned			\$91,760			\$91,760

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
SFMTA	Bessie Carmichael Safe Routes to School	PS&E	Planned	\$115,000					\$115,000
SFMTA	Bessie Carmichael Safe Routes to School	CON	Planned		\$68,820				\$68,820
SFMTA	John Yehall Chin Safe Routes to School	PLAN/CER	Planned	\$11,675					\$11,675
SFMTA	John Yehall Chin Safe Routes to School	PS&E	Planned	\$35,000					\$35,000
SFMTA	John Yehall Chin Safe Routes to School	CON	Planned			\$20,646			\$20,646
Arterials and Commercial Corridors Track									
SFMTA	Columbus Avenue Corridor Improvements	PS&E	Planned	\$150,000					\$150,000
SFMTA	Howard Street Streetscape	PLAN/CER	Planned		\$80,000				\$80,000
SFMTA	Howard Street Streetscape	PS&E	Planned			\$300,000			\$300,000
SFMTA	Howard Street Streetscape	CON	Planned				\$590,000		\$590,000
SFMTA	8th Street Streetscape	PS&E	Planned		\$645,960				\$645,960
SFMTA	Arterials Track Traffic Calming Program	PLAN/CER	Planned	\$100,000					\$100,000
SFMTA	Arterials Track Traffic Calming Program	PLAN/CER, PS&E	Planned		\$369,143				\$369,143
SFMTA	Arterials Track Traffic Calming Program	PLAN/CER, PS&E	Planned			\$93,600			\$93,600
Follow-the-Paving									
SFMTA	Follow-the-Paving: Spot Improvements	CON	Planned	\$100,000					\$100,000
SFMTA	Follow-the-Paving: Spot Improvements	CON	Planned			\$100,000			\$100,000
SFMTA	Follow-the-Paving: Spot Improvements	CON	Planned				\$100,000		\$100,000
SFMTA	Follow-the-Paving: Traffic Calming Major Corridors	CON	Planned	\$300,000					\$300,000
SFMTA	Follow-the-Paving: Traffic Calming Major Corridors	PS&E	Planned		\$75,000				\$75,000
SFMTA	Follow-the-Paving: Traffic Calming Major Corridors	CON	Planned			\$100,000			\$100,000
SFMTA	Follow-the-Paving: Traffic Calming Major Corridors	PS&E	Planned				\$75,000		\$75,000
SFMTA	Follow-the-Paving: Traffic Calming Major Corridors	CON	Planned					\$33,600	\$33,600
Total Programmed in 5YPP				\$4,268,627	\$3,877,459	\$2,247,022	\$2,212,651	\$1,697,254	\$14,303,013
Total Programmed in 2013 Strategic Plan Baseline				\$1,869,424	\$1,968,192	\$2,071,537	\$2,179,667	\$2,292,798	\$10,381,618
Cumulative Remaining Programming Capacity				(\$2,399,203)	(\$4,308,470)	(\$4,483,955)	(\$4,516,939)	(\$3,921,395)	(\$3,921,395)

Table 4 - Draft Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Traffic Calming (EP 38)
Cash Flow (\$)

Project Name	Phase	Fiscal Year						Total
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	
Local/Neighborhood Track								
Local Track Application-Based Traffic Calming Program	CON	\$364,000						\$364,000
Local Track Application-Based Traffic Calming Program	PLAN/CER	\$320,000						\$320,000
Local Track Application-Based Traffic Calming Program	PS&E	\$41,000						\$41,000
Local Track Application-Based Traffic Calming Program	Any		\$600,000					\$600,000
Local Track Application-Based Traffic Calming Program	Any			\$600,000				\$600,000
Local Track Application-Based Traffic Calming Program	Any				\$600,000			\$600,000
Local Track Application-Based Traffic Calming Program	Any					\$600,000		\$600,000
Proactive Residential Traffic Calming Improvements	PLAN/CER	\$100,000	\$25,000					\$125,000
Proactive Residential Traffic Calming Improvements	Any		\$978,651					\$978,651
Proactive Residential Traffic Calming Improvements	Any			\$903,651				\$903,651
Proactive Residential Traffic Calming Improvements	PS&E, CON				\$853,651			\$853,651
Proactive Residential Traffic Calming Improvements	PS&E, CON					\$853,654		\$853,654
Traffic Calming Implementation (Prior Area-wide Plans)	CON	\$1,294,300	\$1,294,300					\$2,588,600
Neighborhood Transportation Improvement Program (NTIP)	PS&E, CON		\$340,000	\$330,000				\$1,000,000
Schools Track								
Schools Track Traffic Calming Program	PLAN/CER				\$22,000	\$22,000		\$44,000
Schools Track Traffic Calming Program	PS&E				\$25,000	\$25,000		\$50,000
Schools Track Traffic Calming Program	CON					\$110,000		\$110,000
Cesar Chavez Elementary Safe Routes to School	PS&E		\$59,885					\$59,885
Cesar Chavez Elementary Safe Routes to School	CON			\$5,000		\$32,365		\$37,365
Redding Elementary Safe Routes to School	PS&E	\$18,352						\$18,352
Redding Elementary Safe Routes to School	CON			\$45,880		\$45,880		\$91,760

Project Name	Phase	Fiscal Year							Total
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20		
Bessie Carmichael Safe Routes to School	PS&E	\$115,000							\$115,000
Bessie Carmichael Safe Routes to School	CON		\$34,410	\$34,410					\$68,820
John Yehall Chin Safe Routes to School	PLAN/CER	\$11,675							\$11,675
John Yehall Chin Safe Routes to School	PS&E	\$35,000							\$35,000
John Yehall Chin Safe Routes to School	CON			\$20,646					\$20,646
Arterials and Commercial Corridors Track									
Columbus Avenue Corridor Improvements	PS&E	\$150,000							\$150,000
Howard Street Streetscape	PLAN/CER		\$40,000	\$40,000					\$80,000
Howard Street Streetscape	PS&E			\$50,000	\$250,000				\$300,000
Howard Street Streetscape	CON				\$50,000	\$540,000			\$590,000
8th Street Streetscape	PS&E		\$645,960						\$645,960
Arterials Track Traffic Calming Program	PLAN/CER	\$100,000							\$100,000
Arterials Track Traffic Calming Program	PLAN/CER, PS&E		\$369,143						\$369,143
Arterials Track Traffic Calming Program	PLAN/CER, PS&E			\$93,600					\$93,600
Follow-the-Paving									
Follow-the-Paving: Spot Improvements	CON	\$50,000	\$50,000						\$100,000
Follow-the-Paving: Spot Improvements	CON			\$50,000	\$50,000				\$100,000
Follow-the-Paving: Spot Improvements	CON					\$50,000			\$50,000
Follow-the-Paving: Traffic Calming Major Corridors	CON	\$150,000	\$150,000						\$300,000
Follow-the-Paving: Traffic Calming Major Corridors	PS&E		\$37,500	\$37,500					\$75,000
Follow-the-Paving: Traffic Calming Major Corridors	CON			\$50,000	\$50,000				\$100,000
Follow-the-Paving: Traffic Calming Major Corridors	PS&E				\$37,500	\$37,500			\$75,000
Follow-the-Paving: Traffic Calming Major Corridors	CON					\$33,600			\$33,600
Total Cash Flow in 5YPP		\$2,749,327	\$4,624,849	\$2,260,687	\$2,346,396	\$2,271,754	\$50,000		\$14,303,013
Total Cash Flow in 2013 Strategic Plan Baseline									
Cumulative Remaining Cash Flow		(\$2,749,327)	(\$7,374,176)	(\$9,634,863)	(\$11,981,259)	(\$14,253,013)	(\$14,303,013)		(\$14,303,013)



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Local Track Application-Based Traffic Calming Program
Project Location:	See attached
Project Supervisorial District(s):	1, 2, 3, 4, 5, 7, 8, 11
Project Description:	<p>This program will cover citywide program outreach, evaluation and prioritization of all eligible applications (up to 100 per year), planning recommendations for traffic calming devices, project development including balloting and targeted community outreach where needed, conceptual engineering, detailed design, and construction of traffic calming measures in up to 25 site-specific locations.</p> <p>Residents can apply for speed humps to be added to their streets if they feel there is a speeding concern. Applications are evaluated based on criteria such as speeds, collisions, and volumes. When there is significant speeding but speed humps cannot be installed, measures like median islands, chicanes, or traffic circles can be considered. The list of locations selected for FY 2014/15 construction (based on applications submitted and evaluated in FY 13/14) is attached. Project applications for the FY 2014/15 program are due on August 1, 2014. SFMTA will review and evaluate the applications, inform applicants of whether or not their requested location will receive a traffic calming project the following year, and ask residents on accepted blocks to vote. Fifty percent of returned ballots must be in favor of the measure.</p>
Purpose and Need:	The traffic calming projects that will be developed as a result of this project are intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents.
Community Engagement/Support:	This program is driven by a community-initiated application process. SFMTA prints brochures and applications, and update the traffic calming program website as needed. SFMTA staff will also reach out to neighborhood organizations to inform them of the traffic calming application, planning and implementation process. Further implementation is subject to a neighborhood balloting process.
Implementing Agency:	San Francisco Municipal Transportation Agency (SFMTA)
Project Manager:	Bridget Smith
Phone Number:	415-701-4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	Categorically Exempt
Status:	Not Yet Started
Completion Date (Actual or Anticipated):	

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Year	Quarter	Year
Planning/Conceptual Engineering (30%)	0%	In-House	1	2014/15	4	2014/15
Environmental Studies (PA&ED)	0%	In-House				
Design Engineering (PS&E)	0%	In-House	3	2014/15	1	2015/16
R/W Activities/Acquisition	N/A					
Advertise Construction	N/A					
Start Construction (i.e. Award Contract)	0%	Both	1	2015/16		
End Construction (i.e. Open for Use)	0%	Both			2	2015/16
Start Procurement (e.g. rolling stock)	N/A					
Project Close-out	0%	In-House			1	2016/17

Comments/Concerns

Please note that this is an annual process and that Prop K funds are proposed for planning, design and construction in each of the 5 years covered by the 2014 5YPP. The schedule milestones above are for the FY 2014/15 allocation. Similar schedules are anticipated for each subsequent allocation of funds for this program.

**Application-Based Traffic Calming Program
FY 2013/14 Ranked List of Recommended Projects**

(locations are mapped on mystreetsf.com)

District	Project Name
3	Filbert St from Stockton St to Grant Ave
2	Sacramento Street btwn Arguello Blvd & Cherry Street
5	Funston Avenue btwn Irving and Judah Streets
4	30th Avenue from Kirkham Street to Lawton Street
7	14th Avenue from Pacheco Street to Radio Terrace
8	Diamond Street from 18th to 19th Street
11	Ashton Avenue from Holloway to Grafton Avenues
2	32nd Avenue from El Camino del Mar to California Street
1	10th Ave btwn Clement Street & Geary Blvd.
4	33rd Ave btwn Lincoln Way & Irving Street
7	17th Avenue btwn Lawton & Moraga Streets
11	Trumbull Street from Congdon to Ney Streets
8	Eureka St from 19th to 20th Streets
7	Ulloa Street from 15th Ave to West Portal



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Local Track Application-Based Traffic Calming Program

Project Cost Estimate	Phase	Cost	Funding Source		
			Prop K	Other	
	Planning/Conceptual Engineering	\$ 1,931,264	\$ 1,931,264	\$ -	-
	Environmental Studies (PA&ED)	\$ -	\$ -	\$ -	-
	Design Engineering (PS&E)	\$ 231,070	\$ 205,000	\$ 26,070	-
	R/W	\$ -	\$ -	\$ -	-
	Construction	\$ 1,320,000	\$ 1,320,000	\$ -	-
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -	-
Total Project Cost		\$ 3,482,334	\$ 3,456,264	\$ 26,070	
Percent of Total			99%		1%

Note: approx. \$600,000/year for 5 years

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Prev	Enter Cash Flow Here					Total
					14/15	15/16	16/17	17/18	18/19	
Planning/Conceptual Engineering	Prop K	Allocated	13/14	\$ 331,264						\$ 331,264
Design Engineering (PS&E)	Revenue Bond	Planned	14/15	\$ 26,070						\$ 26,070
Construction	Prop K	Planned	14/15	\$ 364,000						\$ 364,000
Planning/Conceptual Engineering	Prop K	Planned	14/15	\$ 320,000						\$ 320,000
Design Engineering (PS&E)	Prop K	Planned	14/15	\$ 41,000						\$ 41,000
Construction	Prop K	Planned	15/16	\$ 239,000						\$ 239,000
Planning/Conceptual Engineering	Prop K	Planned	15/16	\$ 320,000						\$ 320,000
Design Engineering (PS&E)	Prop K	Planned	15/16	\$ 41,000						\$ 41,000
Construction	Prop K	Planned	16/17			\$ 239,000				\$ 239,000
Planning/Conceptual Engineering	Prop K	Planned	16/17			\$ 320,000				\$ 320,000
Design Engineering (PS&E)	Prop K	Planned	16/17			\$ 41,000				\$ 41,000
Construction	Prop K	Planned	17/18				\$ 239,000			\$ 239,000
Planning/Conceptual Engineering	Prop K	Planned	17/18				\$ 320,000			\$ 320,000
Design Engineering (PS&E)	Prop K	Planned	17/18				\$ 41,000			\$ 41,000
Construction	Prop K	Planned	18/19					\$ 239,000		\$ 239,000
Planning/Conceptual Engineering	Prop K	Planned	18/19					\$ 320,000		\$ 320,000
Design Engineering (PS&E)	Prop K	Planned	18/19					\$ 41,000		\$ 41,000
Total By Fiscal Year				\$ 331,264	\$ 751,070	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,482,334

Comments/Concerns

FY 14/15 will be the first full year of implementation of the revised Local Track Traffic Calming Program.

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Proactive Residential Traffic Calming Improvements
Project Location:	TBD
Project Supervisorial District(s):	TBD
Project Description:	<p>Prop K funds proposed in FY 14/15 are to refine the scope and develop the prioritization methodology and implementation plan for the proactive residential traffic calming program. It also includes placeholder funding in FY 15/16 - FY 18/19. As currently envisioned, this program would plan and implement traffic calming measures in residential locations that have not submitted formal applications but where there are safety issues and potential benefits in terms of livability and mode shift. This funding could be directed towards projects such as a neighborhood greenway or a home zone type project. A neighborhood greenways typically refers to a residential street with low auto volume and low speeds where bicycle and pedestrians are given priority. A home zone typically refers to a street or group of streets designed to prioritize its social and environmental functions (i.e. a space for the residents of the street) over its highway function (i.e. a space for people moving along it) without completely banning motor vehicles. The criteria for selecting projects for this category are as follows:</p> <ol style="list-style-type: none"> 1) Projects that increase geographic equity: The SFMTA will consider locations where speeding issues are reported but where community members might be less engaged. 2) Projects with the potential to increase walking and biking: The SFMTA will consider implementing traffic calming measures in coordination with projects aimed at increasing walking and biking. For example, a speed hump or traffic island alone may not be able to increase walking and biking significantly, but could have a greater impact when combined with measures like landscaping, bicycle facilities, or wayfinding efforts. 3) Home zones and small area-wides – In some circumstances, a site-specific traffic calming measure may not be sufficient to address a pattern of speeding or cut-through traffic in a neighborhood. If applications are frequently received from the same neighborhood despite site-specific solutions, or if professional judgment dictates, the SFMTA could consider taking a home-zone or area-wide approach.
Purpose and Need:	The Local Track Application-Based Traffic Calming Program is limited by the fact that it relies on engaged and active residents to take the first step towards identifying problem locations. Proactive Residential Traffic Calming Improvements will consider locations where speeding issues are reported but where community members might be less engaged and not submit official applications. This will ensure better geographic equity for traffic calming improvements.
Community Engagement/Support:	For locations where the recommended device would require parking removal or displacement, or is considered a potentially controversial choice for the location, SFMTA staff will offer to meet with interested residents. SFMTA staff would work with the primary applicant to find a meeting location, and would send the meeting announcement to all residents on the affected block.
Implementing Agency:	San Francisco Municipal Transportation Agency (SFMTA)
Project Manager:	Bridget Smith
Phone Number:	415-701-4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	Categorically Exempt
Status:	Not Yet Started
Completion Date (Actual or Anticipated):	



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Delivery Milestones	Status	Work	Start Date		End Date	
	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)	0%	In-House	1	2014/15	1	2015/16
Environmental Studies (PA&ED)	0%	In-House				
Design Engineering (PS&E)	0%	In-House				
R/W Activities/Acquisition	N/A					
Advertise Construction	N/A					
Start Construction (i.e. Award Contract)	0%	Both				
End Construction (i.e. Open for Use)	0%	Both				
Start Procurement (e.g. rolling stock)	N/A					
Project Close-out	0%	In-House				

Comments/Concerns

SFCTA staff has conveyed to SFMTA staff that the proposed project scope is insufficient to support the proposed programming for implementation. The pre-development work scheduled for FY 14/15 will need to refine the scope, prioritization methodology and implementation strategy for the program. Given limited funds, SFCTA staff has suggested that SFMTA consider prioritizing safety most highly.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Proactive Residential Traffic Calming Improvements

Project Cost Estimate	Funding Source		
	Phase	Cost	Other
Planning/Conceptual Engineering	\$ 125,000	\$ 125,000	\$ -
Environmental Studies (P&A&ED)	\$ -	\$ -	\$ -
Design Engineering (PS&E)	\$ -	\$ -	\$ -
R/W	\$ -	\$ -	\$ -
Construction	\$ 3,589,607	\$ 3,589,607	\$ -
Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
Total Project Cost	\$ 3,714,607	\$ 3,714,607	\$ -
Percent of Total		100%	0%

This is a placeholder.

Project Expenditures (Cash Flow) By Fiscal Year	Enter Cash Flow Here							Total	
	Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	14/15	15/16	16/17		17/18
Planning/Conceptual Engineering	Prop K	Planned	14/15	\$ 100,000	\$ 25,000				\$ 125,000
Any	Prop K	Planned	15/16		\$ 978,651				\$ 978,651
Any	Prop K	Planned	16/17			\$ 903,651			\$ 903,651
Any	Prop K	Planned	17/18				\$ 853,651		\$ 853,651
Any	Prop K	Planned	18/19					\$ 853,654	\$ 853,654
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
Total By Fiscal Year				\$ 100,000	\$ 1,003,651	\$ 903,651	\$ 853,651	\$ 853,654	\$ 3,714,607

Comments / Concerns



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Traffic Calming Implementation (Prior Area Plans)
Project Location:	See attached Traffic Calming Backlog Implementation Update appendix
Project Supervisorial District(s):	Citywide
Project Description:	This project will complete the implementation of the backlog of traffic calming projects. Prop K funded the completed area plans for these projects, which were originated via community-initiated applications submitted prior to the Traffic Calming Program revision (adopted by the Transportation Authority Board in June 2013). The revision was intended in large part to greatly shorten the timeline between application submittal and construction of traffic calming improvements. There are 328 projects completed or underway, and an additional 184 projects planned for implementation. SFMTA revenue bonds and Prop K funds will provide funding to complete the backlog. See appendix for the current status of backlog implementation. More information about SFMTA's traffic calming program can be found at < http://www.sfmta.com/node/77946 >.
Purpose and Need:	The traffic calming projects that will be developed as a result of this allocation are intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents.
Community Engagement/Support:	These projects were developed through an extensive community initiated and community based process.
Implementing Agency:	San Francisco Municipal Transportation Agency (SFMTA)
Project Manager:	Darby Watson
Phone Number:	415.701.4500
Email:	darby.watson@sfmta.com
Environmental Clearance	
Type:	
Status:	
Completion Date (Actual or Anticipated):	

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Year	Quarter	Year
Planning/Conceptual Engineering (30%)		In-house - Contracted - Both				
Environmental Studies (PA&ED)						
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)			1	2014/2015		
End Construction (i.e. Open for Use)					4	2015/2016
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

SFMTA anticipates completing implementation of the entire backlog by July 2016.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name:	Traffic Calming Implementation (Prior Area Plans)
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Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ -	\$ -	\$ -
	Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
	Design Engineering (PS&E)	\$ -	\$ -	\$ -
	R/W	\$ -	\$ -	\$ -
	Construction	\$ 4,504,781	\$ 2,588,600	\$ 1,916,181
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
Total Project Cost		\$ 4,504,781	\$ 2,588,600	\$ 1,916,181
Percent of Total			57%	43%

This is placeholder.

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here						Total	
				Prev	14/15	15/16	16/17	17/18	18/19		
Construction	Prop K	Planned	14/15		\$ 1,294,300	\$ 1,294,300				\$ 2,588,600	
Construction	SFMTA Rev. Bonds	Planned	13/14		\$ 771,450	\$ 771,450				\$ 1,542,900	
Construction	SFMTA Rev. Bonds	Planned	14/15		\$ 186,641	\$ 186,641				\$ 373,281	
										\$ -	
										\$ -	
										\$ -	
										\$ -	
										\$ -	
Total By Fiscal Year					\$ -	\$ 2,252,391	\$ 2,252,391	\$ -	\$ -	\$ -	\$ 4,504,781

Comments/Concerns

At time of allocation, SFMTA would provide a detailed scope and budget.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2015/16
Project Information	
Project Name:	Neighborhood Transportation Improvement Program (NTIP) Placeholder
Project Location:	TBD
Project Supervisorial District(s):	TBD
Project Description:	The NTIP program came out of the San Francisco Transportation Plan's needs assessment that identified significant unmet demand for pedestrian and bicycle circulation projects and transit reliability initiatives. (See Purpose and Need below.) The NTIP has two components: a planning component to fund community-based planning efforts in each Supervisorial district; and a capital component to provide local matching funds for two neighborhood-scale projects in each district in the next five years. Examples of project types include pedestrian signals, bulbouts, and other measures to improve pedestrian and bicyclist safety. Capital placeholders like this project are included in various 5YPPs.
Purpose and Need:	The San Francisco Transportation Plan's needs assessment identified significant unmet demand for pedestrian and bicycle circulation projects and transit reliability initiatives, and concluded that meeting these transportation needs is an important way to improve mobility in neighborhoods and to address socioeconomic and geographic disparities in San Francisco. As a result of this finding and in response to public and Board input, the Transportation Authority developed the NTIP.
Community Engagement/Support:	NTIP projects are intended to fund projects that have been identified through community-based transportation planning efforts.
Implementing Agency:	San Francisco Municipal Transportation Agency (SFMTA) or other eligible agency
Project Manager:	
Phone Number:	
Email:	
Environmental Clearance	
Type:	
Status:	
Completion Date (Actual or Anticipated):	

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)	% Complete	In-house - Contracted - Both				
Environmental Studies (PA&ED)						
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)						
End Construction (i.e. Open for Use)						
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

This is a placeholder. Schedule will be determined when projects are identified.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Neighborhood Transportation Improvement Program (NTIP) Placeholder

Project Cost Estimate	Phase	Cost	Funding Source		
			Prop K	Other	
	Planning/Conceptual Engineering	\$ -	\$ -	\$ -	-
	Environmental Studies (PA&ED)	\$ -	\$ -	\$ -	-
	Design Engineering (PS&E)	\$ -	\$ -	\$ -	-
	R/W	\$ -	\$ -	\$ -	-
	Construction	\$ 1,000,000	\$ 1,000,000	\$ -	-
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -	-
	Total Project Cost	\$ 1,000,000	\$ 1,000,000	\$ -	-
	Percent of Total		100%		0%

Project Expenditures (Cash Flow) By Fiscal Year	Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here						Total	
					Previous	14/15	15/16	16/17	17/18	18/19		
	Construction	Prop K	Planned	15/16	\$ -	\$ 340,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ -	\$ 1,000,000
												\$ -
												\$ -
												\$ -
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												\$ -
	Total By Fiscal Year				\$ -	\$ -	\$ 340,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ -	\$ 1,000,000

Comments/Concerns

When projects are identified, projects are expected to include appropriate leveraging.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2017/18
Project Information	
Project Name:	Schools Track Traffic Calming Program
Project Location:	TBD
Project Supervisorial District(s):	TBD
Project Description:	This project within the larger Traffic Calming program is to be directed towards reducing speeds near schools. This is an opportunity to implement similar devices to what are used in residential areas, but without requiring initiation from area residents as in the application based program. Measures could include speed humps, traffic islands, chicanes and traffic circles. The SFMTA prioritizes schools needing safety enhancements by the level of pedestrian trips, rates of free or reduced lunch, number of students enrolled living within one mile of the school, and high levels of collisions involving a pedestrian.
Purpose and Need:	This project will increase pedestrian safety near schools and improve the pedestrian environment for vulnerable populations.
Community Engagement/Support:	The SFMTA will work with the Safe Routes to School Coalition to identify potential locations through existing school-area assessments.
Implementing Agency:	San Francisco Municipal Transportation Agency (SFMTA)
Project Manager:	Bridget Smith
Phone Number:	415-701-4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	Categorically Exempt
Status:	Not Yet Started
Completion Date (Actual or Anticipated):	

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Year	Quarter	Year
Planning/Conceptual Engineering (30%)	0%	In-House	1	2017/18	4	2018/19
Environmental Studies (PA&ED)	0%	In-House				
Design Engineering (PS&E)	0%	In-House	3	2017/18	2	2018/19
R/W Activities/Acquisition	N/A					
Advertise Construction	N/A					
Start Construction (i.e. Award Contract)	0%	Both	2	2018/19		
End Construction (i.e. Open for Use)	0%	Both			4	2018/19
Start Procurement (e.g. rolling stock)	N/A					
Project Close-out	0%	In-House			4	2018/19

Comments/Concerns

This is a placeholder for design in FY 17/18. Sufficient detail and list of scored and ranked locations will be required when the allocation request is submitted.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Schools' Track Traffic Calming Program

Project Cost Estimate Phase	Cost	Funding Source	
		Prop K	Other
Planning/Conceptual Engineering	\$ 44,000	\$ 44,000	\$ -
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
Design Engineering (PS&E)	\$ 50,000	\$ 50,000	\$ -
R/W	\$ -	\$ -	\$ -
Construction	\$ 110,000	\$ 110,000	\$ -
Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
Total Project Cost	\$ 204,000	\$ 204,000	\$ -
Percent of Total	100%	100%	0%

Project Expenditures (Cash Flow) By Fiscal Year Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here							Total	
				14/15	15/16	16/17	17/18	18/19	19/20			
Planning/Conceptual Engineering	Prop K	Planned	17/18				\$ 22,000	\$ 22,000				\$ 44,000
Design Engineering (PS&E)	Prop K	Planned	17/18				\$ 25,000	\$ 25,000				\$ 50,000
Construction	Prop K	Planned	18/19					\$ 110,000				\$ 110,000
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
Total By Fiscal Year				\$ -	\$ -	\$ -	\$ 47,000	\$ 157,000	\$ -	\$ -	\$ -	\$ 204,000

Comments/Concerns
Pending potential Safe Routes to School-type grant [leveraging information.]



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Cesar Chavez Safe Routes to Elementary School
Project Location:	Shotwell and 22nd Street and Shotwell and 23rd Street.
Project Supervisorial District(s):	9
Project Description:	Design and construct school area safety measures adjacent to Cesar Chavez School at the intersections of Shotwell and 22nd Street and Shotwell and 23rd Street. The goal of the project is to reduce vehicle speeds to 15 MPH when children are present and reduce pedestrian injury collisions. Project may implement: up to 6 sidewalk corner bulb-outs; 2 raised crosswalks; and 5 speed humps. Prop K (\$18,707) is currently funding the planning/conceptual engineering phase, which is anticipated to be complete in February 2015.
Purpose and Need:	The high frequency of pedestrian trips contributed to Cesar Chavez Elementary School ranking in the top tier of the SFMTA's prioritized list of schools needing safety enhancements. This prioritization was created to better select project schools for Safe Routes to School funding and includes other criteria such as rates of free or reduced lunch, number of students enrolled living within one mile of the school, and high levels of collisions involving a pedestrian.
Community Engagement/Support:	SFMTA staff will conduct outreach to the school and neighborhood communities to discuss the possible benefits of installing sidewalk bulb-outs or raised crosswalks at the intersections of Shotwell and 22nd and Shotwell and 23rd Streets, and speed humps on Shotwell, 22nd and 23rd Streets.
Implementing Agency:	SFMTA - Department of Parking and Traffic (DPT)
Project Manager:	Bridget Smith
Phone Number:	415-701-4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	Categorically Exempt
Status:	Not Yet Started
Completion Date (Actual or Anticipated):	

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Year	Quarter	Year
Planning/Conceptual Engineering (30%)	0%	In-House	2	2014/15	4	2014/15
Environmental Studies (PA&ED)	0%	In-House				
Design Engineering (PS&E)	0%	In-House	3	2015/16	1	2016/17
R/W Activities/Acquisition	N/A					
Advertise Construction	N/A					
Start Construction (i.e. Award Contract)	0%	Both	3	2016/17		
End Construction (i.e. Open for Use)	0%	Both			1	2017/18
Start Procurement (e.g. rolling stock)	N/A					
Project Close-out	0%	In-House			2	2017/18

Comments/Concerns

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**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Cesar Chavez Safe Routes to Elementary School

Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ 21,707	\$ 21,707	\$ -
	Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
	Design Engineering (PS&E)	\$ 59,885	\$ 59,885	\$ -
	R/W	\$ -	\$ -	\$ -
	Construction	\$ 342,078	\$ 37,365	\$ 304,713
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
	Total Project Cost	\$ 423,670	\$ 118,957	\$ 304,713
	Percent of Total		28%	72%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Prev	Enter Cash Flow Here							Total
					14/15	15/16	16/17	17/18	18/19			
Planning	Prop K	Allocated	13/14	\$ -	\$ 18,707							\$ 18,707
Construction (Early Implementation)	Prop K	Allocated	13/14	\$ -	\$ 3,000							\$ 3,000
Design Engineering (PS&E)	Prop K	Planned	15/16		\$ 59,885							\$ 59,885
Construction	Prop K	Planned	16/17			\$ 5,000						\$ 5,000
Construction	Prop K	Planned	17/18				\$ 32,365					\$ 32,365
Construction	TBD	Planned	17/18				\$ 304,713					\$ 304,713
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
Total By Fiscal Year				\$ -	\$ 21,707	\$ 5,000	\$ 337,078	\$ 59,885	\$ 5,000	\$ 337,078	\$ -	\$ 423,670

Comments/Concerns

Potential fund sources for the construction phase include OneBayArea Grant (OBAG) and state or regional Active Transportation Program funds.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Redding Elementary Safe Routes to School
Project Location:	Pine and Larkin St
Project Supervisorial District(s):	3
Project Description:	<p>This project will construct pedestrian safety improvements in the vicinity of Redding Elementary School. Redding School was ranked in the top tier of the SFMTA's prioritized schools needing safety enhancements based largely on high rates of children walking to school. SFMTA staff has conducted outreach to the school and neighborhood communities to discuss the possible benefits of installing sidewalk bulb-outs at the intersections of Pine and Larkin, and Pine and Polk Streets. Additional design improvements, including a raised crosswalk at Frank Norris Alley, may be determined through the community outreach process.</p> <p>[SFCTA requested SFMTA but not yet received final recommendations being shared with school]</p>
Purpose and Need:	Of Redding Elementary School's 326 students, roughly 51.4 percent walk to school. The high frequency of pedestrian trips contributed to Redding Elementary School ranking in the top tier of the SFMTA's prioritized list of schools needing safety enhancements. This prioritization was created to better select project schools for Safe Routes to School funding and includes other criteria such as rates of free or reduced lunch, number of students enrolled living within one mile of the school, and high levels of collisions involving a pedestrian.
Community Engagement/Support:	The SFMTA anticipates completing the planning phase in calendar year 2014. Outreach has included prioritizing locations for study with the school and community, updating walking and biking GIS maps of commute routes to school, conducting walk audits, and presenting conceptual designs to the community.
Implementing Agency:	San Francisco Municipal Transportation Agency (SFMTA)
Project Manager:	Bridget Smith
Phone Number:	415-701-4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	Categorically Exempt
Status:	Not Yet Started
Completion Date (Actual or Anticipated):	

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Year	Quarter	Year
Planning/Conceptual Engineering (30%)	30%	In-House	4	2013/14	4	2013/14
Environmental Studies (PA&ED)	0%	In-House				
Design Engineering (PS&E)	0%	In-House	2	2015/16	4	2015/16
R/W Activities/Acquisition	N/A					
Advertise Construction	N/A					
Start Construction (i.e. Award Contract)	0%	Both	1	2016/17		
End Construction (i.e. Open for Use)	0%	Both			2	2017/18
Start Procurement (e.g. rolling stock)	N/A					
Project Close-out	0%	In-House			3	2017/18

Comments/Concerns

SFMTA to reconcile start date for design given that design funds are proposed for FY 2014/15.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Redding Elementary Safe Routes to School

Project Cost Estimate Phase	Cost	Funding Source	
		Prop K	Other
Planning/Conceptual Engineering	\$ 22,000	\$ 22,000	\$ -
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
Design Engineering (PS&E)	\$ 160,000	\$ 18,352	\$ 141,648
R/W	\$ -	\$ -	\$ -
Construction	\$ 800,000	\$ 91,760	\$ 708,240
Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
Total Project Cost	\$ 982,000	\$ 132,112	\$ 849,888
Percent of Total		13%	87%

Project Expenditures (Cash Flow) By Fiscal Year Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Prev	Enter Cash Flow Here					Total
					14/15	15/16	16/17	17/18	18/19	
Planning	Prop K	Allocated	12/13	\$ 22,000						\$ 22,000
Design Engineering (PS&E)	Prop K	Planned	14/15	\$ 18,352						\$ 18,352
Design Engineering (PS&E)	ATP	Planned	15/16		\$ 141,648					\$ 141,648
Construction	Prop K	Planned	16/17		\$ 45,880	\$ 45,880				\$ 91,760
Construction	TBD	Planned	16/17		\$ 708,240	\$ 708,240				\$ 708,240
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
Total By Fiscal Year				\$ 22,000	\$ 141,648	\$ 754,120	\$ 45,880	\$ -	\$ -	\$ 982,000

Comments/Concerns
TBD fund sources include Active Transportation Program (ATP), future OneBayArea Grant (OBAG) grants and SFMTA revenue bonds.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Bessie Carmichael Elementary Safe Routes to School
Project Location:	7th Street, Folsom and Harrison Streets
Project Supervisorial District(s):	6
Project Description:	Improvements to walking and bicycling environment around Bessie Carmichael Elementary School. Specific measures to be determined in school walk audit. This project seeks to improve pedestrian and bicycle access from areas surrounding the school and reduce school-related pedestrian and bicycle collisions to zero.
Purpose and Need:	Bessie Carmichael Elementary School ranks as one of the highest schools in need of safety improvements on the Safe Routes to School infrastructure prioritization list. This prioritization was created to better select project schools for Safe Routes to School funding and includes other criteria such as rates of free or reduced lunch, number of students enrolled living within one mile of the school, and high levels of collisions involving a pedestrian.
Community Engagement/Support:	The effectiveness of the infrastructure improvements will be enhanced with school-based education and encouragement programs.
Implementing Agency:	San Francisco Municipal Transportation Agency (SFMTA)
Project Manager:	Bridget Smith
Phone Number:	415-701-4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	Categorically Exempt
Status:	Not Yet Started
Completion Date (Actual or Anticipated):	

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Year	Quarter	Year
Planning/Conceptual Engineering (30%)	0%	In-House				
Environmental Studies (PA&ED)	0%	In-House				
Design Engineering (PS&E)	0%	In-House	2	2014/15	4	2014/15
R/W Activities/Acquisition	N/A	N/A				
Advertise Construction	N/A	N/A				
Start Construction (i.e. Award Contract)	0%	Both	1	2015/16		
End Construction (i.e. Open for Use)	0%	Both			2	2016/17
Start Procurement (e.g. rolling stock)	N/A	N/A				
Project Close-out	0%	In-House			3	2016/17

Comments/Concerns

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**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Bessie Carmichael Elementary Safe Routes to School

Project Cost Estimate	Funding Source		
	Phase	Cost	Other
Planning/Conceptual Engineering	\$ -	\$ -	-
Environmental Studies (PA&ED)	\$ -	\$ -	-
Design Engineering (PS&E)	\$ 115,000	\$ 115,000	-
R/W	\$ -	\$ -	-
Construction	\$ 600,000	\$ 68,820	\$ 531,180
Procurement (e.g. rolling stock)	\$ -	\$ -	-
Total Project Cost	\$ 715,000	\$ 183,820	\$ 531,180
Percent of Total		26%	74%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here					Total	
				14/15	15/16	16/17	17/18	18/19		
Planning/Conceptual Engineering										
Design Engineering (PS&E)	Prop K	Planned	14/15	\$ 115,000						\$ 115,000
Construction	Prop K	Planned	15/16		\$ 34,410	\$ 34,410				\$ 68,820
Construction	TBD	Planned	16/17			\$ 531,180				\$ 531,180
										\$ -
										\$ -
										\$ -
										\$ -
Total By Fiscal Year				\$ 115,000	\$ 34,410	\$ 565,590	\$ -	\$ -	\$ -	\$ 715,000

Comments/Concerns

Potential funding sources include a future OneBayArea Grant (OBAG) and the SFMTA Revenue Bond.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2015/16
Project Information	
Project Name:	John Yehall Chin Elementary Safe Routes to School
Project Location:	Broadway St and Sansome St, Broadway St and Montgomery St
Project Supervisorial District(s):	3
Project Description:	Improvements to walking and bicycling environment around John Yehall Chin Elementary School. Specific measures to be determined in school walk audit, but this project seeks to improve pedestrian and bicycle access from areas south of the school and reduce school-related pedestrian and bicycle collisions to zero.
Purpose and Need:	John Yehall Chin Elementary School is ranked as one of the highest schools in need of safety improvements on the Safe Routes to School prioritization list. This prioritization was created to better select project schools for Safe Routes to School funding and includes other criteria such as rates of free or reduced lunch, number of students enrolled living within one mile of the school, and high levels of collisions involving a pedestrian.
Community Engagement/Support:	The effectiveness of the infrastructure improvements will be enhanced with school-based education and encouragement programs.
Implementing Agency:	San Francisco Municipal Transportation Agency (SFMTA)
Project Manager:	Bridget Smith
Phone Number:	415-701-4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	Categorically Exempt
Status:	Not Yet Started
Completion Date (Actual or Anticipated):	

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Year	Quarter	Year
Phase	% Complete	In-house - Contracted - Both				
Planning/Conceptual Engineering (30%)	0%	In-House				
Environmental Studies (PA&ED)	0%	In-House				
Design Engineering (PS&E)	0%	In-House	2	2014/15	4	2015/16
R/W Activities/Acquisition	N/A					
Advertise Construction	N/A					
Start Construction (i.e. Award Contract)	0%	Both	1	2016/17		
End Construction (i.e. Open for Use)	0%	Both			2	2016/17
Start Procurement (e.g. rolling stock)	N/A					
Project Close-out	0%	In-House			3	2016/17

Comments/Concerns



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: John Yehall Chin Elementary Safe Routes to School

Project Cost Estimate	Funding Source		
	Cost	Prop K	Other
Planning/Conceptual Engineering	\$ 11,675	\$ 11,675	\$ -
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
Design Engineering (PS&E)	\$ 35,000	\$ 35,000	\$ -
R/W	\$ -	\$ -	\$ -
Construction	\$ 180,000	\$ 20,646	\$ 159,354
Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
Total Project Cost	\$ 226,675	\$ 67,321	\$ 159,354
Percent of Total		30%	70%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here					Total
				14/15	15/16	16/17	17/18	18/19	
Planning/Conceptual Engineering	Prop K	Planned	14/15	\$ 11,675					\$ 11,675
Design Engineering (PS&E)	Prop K	Planned	14/15	\$ 35,000					\$ 35,000
Design Engineering (PS&E)	ATP	Planned	15/16						\$ -
Construction	Prop K	Planned	16/17			\$ 20,646			\$ 20,646
Construction	TBD	Planned	16/17			\$ 159,354			\$ 159,354
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
Total By Fiscal Year				\$ 46,675	\$ -	\$ 180,000	\$ -	\$ -	\$ 226,675

Comments/Concerns

Potential fund sources include the state or regional Active Transportation Program (ATP). SFMTA applied for FY14/15 ATP funds.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Columbus Pedestrian Improvements
Project Location:	Columbus Ave, between Washington and Filbert Streets
Project Supervisorial District(s):	3
Project Description:	In efforts to reach San Francisco's goal of zero traffic fatalities by 2024 under Vision Zero, the SFMTA is proposing pedestrian safety improvements at various Columbus Avenue intersections in coordination with the Prop B Street Bond funded Columbus Avenue Pavement Renovation Project led by the Department of Public Works (DPW) within the same boundary. The project will make improvements for people walking and riding bicycles in coordination with enhancements proposed for people riding transit, including transit bulbs and transit only lanes. The attached proposal shows how this project (shown under WalkFirst) fits in with other improvements. For more details, please visit SFMTA's Columbus Avenue Street Safety Project webpage < http://sfmta.com/projects-planning/projects/columbus-avenue-street-safety-project >.
Purpose and Need:	Columbus Avenue has been identified as a high injury corridor through WalkFirst. Corridors that are identified as high injury are within the group of streets that account for 55% of total injuries and 59% of severe and fatal injuries that occurred in 2005-2011. This project is part of the City's Vision Zero projects, which constitute 24 street safety projects that will be completed by April 2016.
Community Engagement/Support:	Community outreach for the conceptual design is underway, including an open house held in May 2014. Project elements will be refined in coordination with the community.
Implementing Agency:	San Francisco Municipal Transportation Agency (SFMTA)
Project Manager:	Sean Kennedy
Phone Number:	415-701-4717
Email:	sean.kennedy@sfmta.com
Environmental Clearance	
Type:	Categorically Exempt
Status:	Not yet started
Completion Date (Actual or Anticipated):	08/31/14

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Year	Quarter	Year
Phase	% Complete	In-house - Contracted - Both	Quarter	Year	Quarter	Year
Planning/Conceptual Engineering (30%)	25%	In-House	3	2013/14	1	2014/15
Environmental Studies (PA&ED)	0%	In-House	1	2014/15	1	2014/15
Design Engineering (PS&E)	0%	In-House	1	2014/15	2	2014/15
R/W Activities/Acquisition	N/A					
Advertise Construction	N/A		2	2014/15		
Start Construction (i.e. Award Contract)	0%	Both	3	2014/15		
End Construction (i.e. Open for Use)	0%	Both			2	2015/16
Start Procurement (e.g. rolling stock)	N/A					
Project Close-out	0%	In-House				

Comments/Concerns

The SFMTA is coordinating these intersection safety improvements with DPW's paving project, which will begin construction in January 2015.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name:	Columbus Pedestrian Improvements
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Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ 98,000	\$ -	\$ 98,000
	Environmental Studies (PA&ED)	\$ 2,000	\$ -	\$ 2,000
	Design Engineering (PS&E)	\$ 150,000	\$ 150,000	\$ -
	R/W	\$ -	\$ -	\$ -
	Construction	\$ 1,300,000		\$ 1,300,000
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
	Total Project Cost	\$ 1,550,000	\$ 150,000	\$ 1,400,000
	Percent of Total		10%	90%

Project Expenditures (Cash Flow) By Fiscal Year

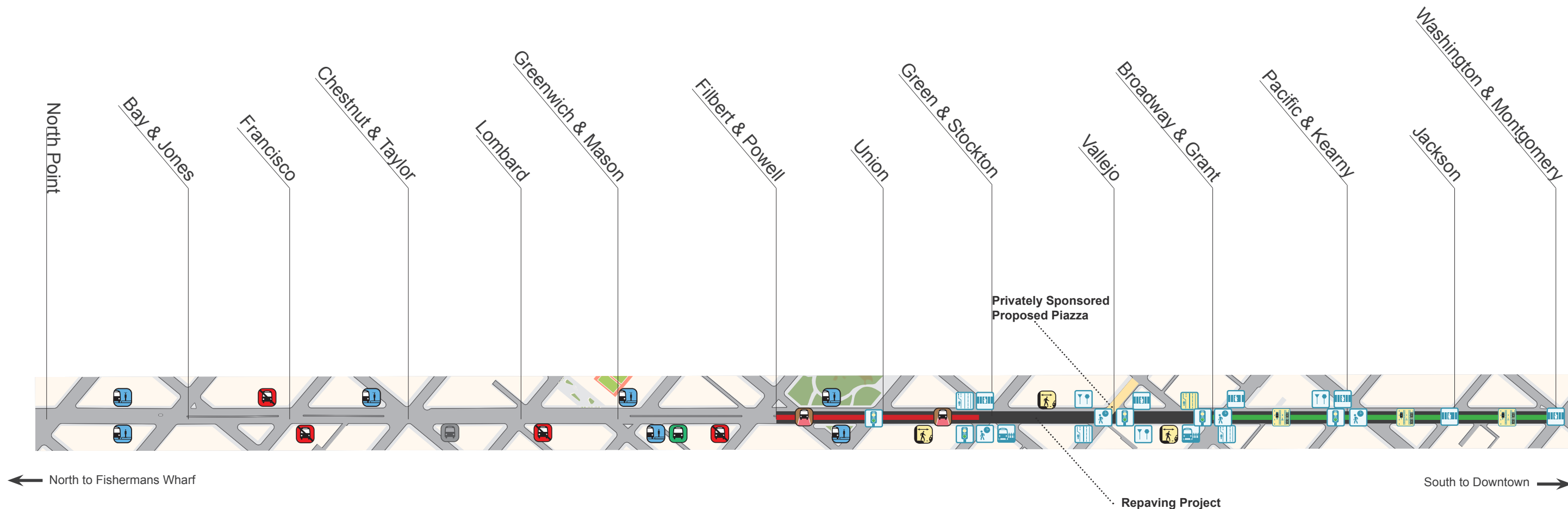
Enter Cash Flow Here

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Prev	Enter Cash Flow Here					Total	
					14/15	15/16	16/17	17/18	18/19		
Planning/Conceptual Engineering	SFMTA Operating	Allocated	13/14	\$ 98,000						\$ 98,000	
Environmental Studies (PA&ED)	SFMTA Operating	Allocated	13/14	\$ 2,000						\$ 2,000	
Design Engineering (PS&E)	Prop K	Planned	14/15		\$ 150,000					\$ 150,000	
Construction	SFMTA Revenue Bond	Programmed	15/16			\$ 500,000				\$ 500,000	
Construction	General Obligation Bond	Planned	15/16			\$ 800,000				\$ 800,000	
										\$ -	
										\$ -	
										\$ -	
Total By Fiscal Year					\$ 100,000	\$ 150,000	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 1,550,000

Comments/Concerns

Columbus Avenue

Project Overview



Summary of Proposed Changes

Transit Effectiveness Project (TEP)

- New Stops
- New Transit Bulbs
- Stop Removal
- Transit Lanes (Potential)
- Existing Stop (No Changes Proposed)

SFMTA is embarking on a comprehensive overhaul of San Francisco's transit network, the Transit Effectiveness Project (TEP). The proposed changes improve service reliability, reduce travel time on transit, and improve customer experiences and service efficiency for its existing 700,000 daily passengers.

TEP has identified Muni's 30 Stockton Corridor as being a part of its proposed Rapid Network. The 30 Stockton bus route carries about 28,000 customers on an average weekday. The route's study corridor is 2.2 miles long and includes Van Ness Avenue, North Point Street, Columbus Avenue, Stockton Street, Sutter Street, and Kearny Street.

Walk First

- Pedestrian Bulb-Outs
- Continental Crosswalks
- New Transit Bulbs (Not part of TEP)
- Leading Pedestrian Intervals
- Signal Timing Changes
- Advance Stop/Yield Signs
- Temporary Pedestrian Bulb-Outs

WalkFirst creates a strategic framework to identify and deliver pedestrian projects and programs in San Francisco. WalkFirst combines public engagement with technical and statistical analysis of where and why pedestrian collisions occur on our city streets, and updated knowledge about the effectiveness and costs of various engineering measures proven to reduce pedestrian collisions. As a result, WalkFirst provides the City with a roadmap of urgently needed pedestrian safety projects and programs over the next five years and the toolbox of measures that can be leveraged to reduce serious pedestrian injuries and fatalities.

The City is now ready to leverage \$17 million to improve pedestrian safety at 170 high-priority locations identified by WalkFirst over the next five years. The Mayor's Transportation Task Force recommends that up to \$50 million be available for this program. WalkFirst is part of the City's larger Vision Zero program, a goal to eliminate serious pedestrian injuries and fatalities in the City in the next 10 years.

Columbus Avenue has been identified as a high injury corridor through WalkFirst. Corridors that are identified as high injury are within the group of streets that account for 55% of total injuries and 59% of severe and fatal injuries that occurred in 2005-2011. The SFMTA is coordinating intersection safety improvements with the Prop B DPW Columbus Avenue Pavement Renovation Project which will be beginning construction starting January 2015.

Other Improvements

- Repaving Project
- Temporary Sidewalk Widening (Potential)
- Temporary Buffered Bike Lanes (Potential)
- Privately Sponsored Pedestrian Piazza (Potential)





**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2015/16
Project Information	
Project Name:	Howard Street Streetscape
Project Location:	Howard Street between 5th and 11th
Project Supervisorial District(s):	6
Project Description:	<p>Refinement and implementation of pedestrian and buffered bikeway improvements along Howard Street between 5th and 11th Streets aligned with the Eastern Neighborhood Transportation Implementing Planning Study (ENTRIPS) streetscape plan, but without some of the higher cost capital improvements listed in the Study (new signals, corner bulbs etc). The scope will include new striping, a buffered bike lane, traffic lane reduction, safe hit posts and possibly a limited amount of paving. Community-supported alternatives developed through ENTRIPS include:</p> <p>ENTRIPS Alternative 1: Traffic calming, pedestrian and bike realm connectivity improvements. Retaining one-way vehicle traffic on Folsom and Howard with lane reduction to two lanes. Two-way cycle track on Folsom between 5th Street and 11th Street. Widen sidewalks. No paving or sewer work.</p>
Purpose and Need:	<p>The segments of Folsom and Howard between Fifth and 11th Streets have been prioritized for analysis and investment for ENTRIPS because of expected residential and employment growth and community priority. This segment was identified as an area of need by participants in the ENTRIPS community workshops, Eastern Neighborhoods area plans process, and Western SOMA Community Task Force.</p> <p>Folsom and Howard Streets function as an east-west one way couplet in the SOMA network with a bike lane for SF Bicycle Route 30, MUNI route 12 on Folsom with over 5,000 passengers per day and significant traffic volumes, more than 30,000 on Folsom and Howard along certain sections of the corridor. In the future, transit will be serviced by route 27 and the new downtown connector, route 11.</p>
Community Engagement/Support:	Through the ENTRIPS project, a significant amount of public involvement to develop conceptual plans has already taken place and provided two alternatives supported by the public, both of which call for a one way and two way conversion and lane reductions to improve pedestrian comfort and safety and to enhance the bicycle facility while protecting transit service.
Implementing Agency:	San Francisco Municipal Transportation Agency (SFMTA)
Project Manager:	Maurice Growney
Phone Number:	(415) 701-4549
Email:	maurice.growney@sfmta.com
Environmental Clearance	
Type:	TBD
Status:	Not yet started
Completion Date (Actual or Anticipated):	

Project Delivery Milestones	Status	Work	Start Date		End Date	
	% Complete	In-house - Contracted - Both	Quarter	Year	Quarter	Year
Planning/Conceptual Engineering (30%)			4	2015/16	2	2016/17
Environmental Studies (PA&ED)			2	2016/17	4	2016/17
Design Engineering (PS&E)			4	2016/17	3	2017/18
R/W Activities/Acquisition						
Advertise Construction			3	2017/18	4	2017/18
Start Construction (i.e. Award Contract)			4	2017/18		
End Construction (i.e. Open for Use)					1	2018/19
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Howard Street Streetscape

Project Cost Estimate Phase	Cost	Funding Source	
		Prop K	Other
Planning/Conceptual Engineering	\$ 80,000	\$ 80,000	
Environmental Studies (PA&ED)	\$ -	\$ -	
Design Engineering (PS&E)	\$ 300,000	\$ 300,000	
R/W	\$ -	\$ -	
Construction	\$ 1,755,050	\$ 590,000	\$ 1,165,050
Procurement (e.g. rolling stock)	\$ -	\$ -	
Total Project Cost	\$ 2,135,050	\$ 970,000	\$ 1,165,050
Percent of Total		45%	55%

Project Expenditures (Cash Flow) By Fiscal Year Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here							Total	
				14/15	15/16	16/17	17/18	18/19	19/20			
Planning/Conceptual Engineering	Prop K	Planned	15/16		\$ 40,000	\$ 40,000						\$ 80,000
Design Engineering (PS&E)	Prop K	Planned	16/17			\$ 50,000	\$ 250,000					\$ 300,000
Construction	Prop K	Planned	17/18				\$ 50,000	\$ 540,000				\$ 590,000
Construction	IPIC	Planned	18/19					\$ 1,165,050				\$ 1,165,050
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
Total By Fiscal Year				\$ -	\$ 40,000	\$ 90,000	\$ 300,000	\$ 1,705,050	\$ -	\$ -	\$ -	\$ 2,135,050

Comments/Concerns
IPIC: Interagency Plan Implementation Committee (Developer impact fees)

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	8th Street Streetscape
Project Location:	8th Street between Market and Harrison Streets
Project Supervisorial District(s):	6
Project Description:	This project will implement bicycle and pedestrian improvements along 8th Street between Market and Harrison Streets as identified in the Eastern Neighborhood Transportation Implementing Planning Study (ENTRIPS). The current design features proposed are to improve pedestrian realm and connectivity, install a separated bike facility, add signalized intersections, and reduce the design speeds through retiming signals. 8th Street has already been reduced from four to three lanes. Planning work to refine the scope is underway.
Purpose and Need:	To enhance the safety and comfort for people walking and riding bicycles on the 8th Street corridor.
Community Engagement/Support:	<p>The segments of Seventh and Eighth Streets between Market and Harrison Streets have been prioritized for investment in ENTRIPS because this segment exemplifies many of the challenges that face other South of Market north-south arterials north of the freeways: high rates of pedestrian and bicycle injury collisions, a bare public realm, high volumes of traffic during peak periods, and high vehicle speeds during off-peak periods. Seventh and Eighth Streets were also prioritized for improvement in the Western SOMA Community Plan.</p> <p>While the community has expressed support for the currently proposed features through the ENTRIPS process, their actual implementation will bring significant changes to the residents and the businesses along the corridor; therefore, their informed support and understanding is essential to the project's success. Outreach to local community leaders and other stakeholders will include two informational meetings to help promote the proposed features in the plan.</p>
Implementing Agency:	San Francisco Municipal Transportation Agency (SFMTA)
Project Manager:	Bridget Smith
Phone Number:	415-701-4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	Categorically Exempt
Status:	Not Yet Started
Completion Date (Actual or Anticipated):	12/30/15

Project Delivery Milestones Phase	Status % Complete	Work In-house - Contracted - Both	Start Date		End Date	
			Quarter	Year	Quarter	Year
Planning/Conceptual Engineering (30%)	0%	In-House	4	2013/14	3	2014/15
Environmental Studies (PA&ED)	0%	In-House	3	2014/15	2	2015/16
Design Engineering (PS&E)	0%	In-House	2	2015/16	1	2016/17
R/W Activities/Acquisition	N/A					
Advertise Construction	N/A		2	2016/17	3	2016/17
Start Construction (i.e. Award Contract)	0%	Both	3	2016/17		
End Construction (i.e. Open for Use)	0%	Both			2	2017/18
Start Procurement (e.g. rolling stock)	N/A					
Project Close-out	0%	In-House	2	2017/18	3	2017/18

Comments/Concerns

On May 20, 2014 (Res. 14-79), the Transportation Authority allocated \$180,000 in Prop K for Planning/Conceptual Engineering and Environmental Studies for the 7th and 8th Streetscape project.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: 8th Street Streetscape

Project Cost Estimate Phase	Cost	Funding Source		
		Prop K	Other	
Planning/Conceptual Engineering	\$ 56,950	\$ 56,950	\$ -	
Environmental Studies (PA&ED)	\$ 33,050	\$ 33,050	\$ -	
Design Engineering (PS&E)	\$ 645,960	\$ 645,960	\$ -	
R/W	\$ -	\$ -	\$ -	
Construction	\$ 789,790	\$ -	\$ 789,790	
Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -	
Total Project Cost	\$ 1,525,750	\$ 735,960	\$ 789,790	
Percent of Total		48%		52%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Prev	Enter Cash Flow Here					Total
					14/15	15/16	16/17	17/18	18/19	
Planning/Conceptual Engineering	Prop K	Allocated	13/14	\$ 5,950	\$ 51,000					\$ 56,950
Environmental Studies (PA&ED)	Prop K	Allocated	13/14	\$ -	\$ 11,050	\$ 22,000				\$ 33,050
Design Engineering (PS&E)	Prop K	Planned	15/16		\$ 645,960					\$ 645,960
Construction	TBD	Planned	16/17			\$ 474,090	\$ 315,000			\$ 789,090
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
Total By Fiscal Year				\$ 5,950	\$ 62,050	\$ 667,960	\$ 474,090	\$ 315,000	\$ -	\$ 1,525,050

Comments / Concerns

Potential funding sources for construction include Interagency Plan Implementation Committee (IPIIC) funds and SFMTA Revenue Bonds. SFMTA proposes to fund the design of the 7th Street Streetscape from the Prop K EP 40 Pedestrian Circulation/Safety category.

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Expenditure Plan Information						
Category:	C. Street & Traffic Safety					
Subcategory:	iv. Bicycle and Pedestrian Improvements					
Prop K EP Project/Program:	a. Traffic Calming					
EP Line (Primary):	38					
Other EP Line Number/s:						
Fiscal Year of Allocation:	2014/15					
Project Information						
Project Name:	Arterials Track Traffic Calming Program					
Project Location:	TBD [The main deliverable for the planning phase will be a prioritized list of locations.]					
Project Supervisorial District(s):	TBD					
Project Description:	The Traffic Calming Arterial and Commercial Streets Track seeks opportunities to reduce speeds on corridors either in coordination with other projects or as independent projects prioritized based on need. Potential treatments include speed humps, lane narrowing, road diets, and traffic signal changes.					
Purpose and Need:	Half of all severe and fatal traffic collisions occur on just 7% of San Francisco's street miles; these high-injury corridors are primarily arterials or busy commercial streets where there are high volumes of vehicles and pedestrians. Because vehicle speeds are a significant factor in determining the severity of the injuries, traffic calming is an important piece of the puzzle for reducing these injuries and increasing traffic safety in San Francisco.					
Community Engagement/Support:	The Pedestrian Strategy and WalkFirst Investment Strategy, both of which involved rounds of outreach, emphasize the need to reduce speeds on high-injury corridors.					
Implementing Agency:	SFMTA - Department of Parking and Traffic (DPT)					
Project Manager:	Bridget Smith					
Phone Number:	415-701-4491					
Email:	bridget.smith@sfmta.com					
Environmental Clearance						
Type:						
Status:						
Completion Date (Actual or Anticipated):						
Planning/Conceptual Engineering	Prop K	Planned	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Year	Quarter	Year
Planning/Conceptual Engineering (30%)	0%	In-House	1	2014/15	4	2014/15
Environmental Studies (PA&ED)	0%	In-House				
Design Engineering (PS&E)	0%	In-House	4	2014/15	4	2015/16
R/W Activities/Acquisition	N/A					
Advertise Construction	N/A					
Start Construction (i.e. Award Contract)	0%	Both	4	2015/16		
End Construction (i.e. Open for Use)	0%	Both			4	2016/17
Start Procurement (e.g. rolling stock)	N/A					
Project Close-out	0%	In-House				
Comments/Concerns						
The schedule above is for the FY 14/15 allocation. A similar schedule is expected for FY 15/16 and FY 16/17 allocations. Sufficient detail and list of scored locations will be required when the allocation request is submitted.						



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Arterials Track Traffic Calming Program

Project Cost Estimate	Funding Source		
	Cost	Prop K	Other
Planning/Conceptual Engineering	\$ 562,743	\$ 562,743	\$ -
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
Design Engineering (PS&E)	\$ -	\$ -	\$ -
R/W	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -
Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
Total Project Cost	\$ 562,743	\$ 562,743	\$ -
Percent of Total		100%	0%

This is a placeholder.

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here					Total
				14/15	15/16	16/17	17/18	18/19	
Planning/Design	Prop K	Planned	14/15	\$ 100,000					\$ 100,000
Planning/Design	Prop K	Planned	15/16		\$ 369,143				\$ 369,143
Planning/Design	Prop K	Planned	16/17			\$ 93,600			\$ 93,600
Total By Fiscal Year				\$ 100,000	\$ 369,143	\$ 93,600	\$ -	\$ -	\$ 562,743

Comments/Concerns

[Pending the funding plan for implementation phases, i.e. design and construction, from SFMTA] Appropriate leveraging expected.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Follow-the-Paving: Spot Improvements
Project Location:	TBD
Project Supervisorial District(s):	TBD
Project Description:	Funds to take advantage of construction traffic calming projects along with street repaving. FY 2014/15 paving locations with potential coordination opportunities are listed below. - Ortega, 47th to Great Highway - Kirkham, 5th Ave to 6th Ave - Cabrillo St, 19th Ave to 25th Ave - Cherry St, Clay St to Sacramento St - Hawes St, Quesada Ave Intersection - Scott St, Turk St to Eddy St - Yerba Buena Ave, Santa Clara Ave to Santa Paula Ave - 15th Ave, Ulloa to Vicente - Claremont, Ulloa to Dorchester - Meda Ave, Otsego to Delano
Purpose and Need:	The purpose of traffic calming is to improve the safety of all road users, primarily by slowing traffic speeds. The purpose of follow-the-paving is to efficiently utilize resources and minimize community disruption.
Community Engagement/Support:	
Implementing Agency:	San Francisco Municipal Transportation Agency (SFMTA)
Project Manager:	
Phone Number:	
Email:	
Environmental Clearance	
Type:	
Status:	
Completion Date (Actual or Anticipated):	

Project Delivery Milestones	Status	Work	Start Date		End Date	
	% Complete	In-house - Contracted - Both	Quarter	Year	Quarter	Year
Planning/Conceptual Engineering (30%)						
Environmental Studies (PA&ED)						
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)						
End Construction (i.e. Open for Use)						
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

At time of allocation, SFMTA would provide a scored list of locations, examples of traffic calming treatments to be incorporated into paving projects, prioritization process (compared to the application-based and proactive programs), and schedule. For FY 16/17 and 18/19 placeholders for construction funds, sufficient detail and a scored proposed project(s) will be required when the allocation request is submitted.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Follow-the-Paving-Spot Improvements

Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ -	\$ -	-
	Environmental Studies (PA&ED)	\$ -	\$ -	-
	Design Engineering (PS&E)	\$ -	\$ -	-
	R/W	\$ -	\$ -	-
	Construction	\$ 300,000	\$ 300,000	-
	Procurement (e.g. rolling stock)	\$ -	\$ -	-
	Total Project Cost	\$ 300,000	\$ 300,000	
	Percent of Total		100%	

This is a placeholder.

Project Expenditures (Cash Flow) By Fiscal Year	Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here						Total		
					14/15	15/16	16/17	17/18	18/19	19/20			
	Design Engineering (PS&E)												
	Construction	Prop K	Planned	14/15	\$ 50,000	\$ 50,000							\$ 100,000
	Design Engineering (PS&E)												
	Construction	Prop K	Planned	16/17			\$ 50,000	\$ 50,000					\$ 100,000
	Design Engineering (PS&E)												
	Construction	Prop K	Planned	18/19					\$ 50,000	\$ 50,000			\$ 100,000
	Total By Fiscal Year				\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000

Comments/Concerns
Sufficient leveraging expected at time of allocation.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	a. Traffic Calming
EP Line (Primary):	38
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Follow-the-Paving: Traffic Calming Major Corridors
Project Location:	[SFMTA to provide a list of scored locations for FY 14/15 allocation]
Project Supervisorial District(s):	[SFMTA to provide a list of scored locations for FY 14/15 allocation]
Project Description:	<p>Coordination with other City agencies, such as DPW, to include the construction of traffic calming projects along major corridors during street repaving. FY 2014/15 paving locations with potential coordination opportunities are listed below.</p> <ul style="list-style-type: none"> - Ortega, 47th to Great Highway - Kirkham, 5th Ave to 6th Ave - Cabrillo St, 19th Ave to 25th Ave - Cherry St, Clay St to Sacramento St - Hawes St, Quesada Ave Intersection - Scott St, Turk St to Eddy St - Yerba Buena Ave, Santa Clara Ave to Santa Paula Ave - 15th Ave, Ulloa to Vicente - Claremont, Ulloa to Dorchester - Meda Ave, Otsego to Delano
Purpose and Need:	To efficiently utilize resources and minimize community disruption.
Community Engagement/Support:	
Implementing Agency:	San Francisco Municipal Transportation Agency (SFMTA)
Project Manager:	Bridget Smith
Phone Number:	415-701-4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	
Status:	
Completion Date (Actual or Anticipated):	

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Year	Quarter	Year
Phase	% Complete	In-house - Contracted - Both	Quarter	Year	Quarter	Year
Planning/Conceptual Engineering (30%)						
Environmental Studies (PA&ED)						
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)						
End Construction (i.e. Open for Use)						
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

[SFCTA requested SFMTA but not yet received a scored list of locations for FY 14/15 allocation, examples of traffic calming treatments to be incorporated into paving projects, prioritization process (compared to the arterials track programs), and schedule.]

For FY 15/16 - 18/19 placeholders, sufficient detail and a scored proposed project(s) will be required when the allocation request is submitted.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Follow-the-Paving: Traffic Calming Major Corridors

Project Cost Estimate	Phase	Cost	Funding Source		
			Prop K	Other	
	Planning/Conceptual Engineering	\$ -	\$ -		
	Environmental Studies (PA&ED)	\$ -	\$ -		
	Design Engineering (PS&E)	\$ 225,000	\$ 150,000	\$ 75,000	
	R/W	\$ -	\$ -		
	Construction	\$ 433,600	\$ 433,600		
	Procurement (e.g. rolling stock)	\$ -	\$ -		
	Total Project Cost	\$ 658,600	\$ 583,600	\$ 75,000	
	Percent of Total		89%		11%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Prev	Enter Cash Flow Here					Total
					14/15	15/16	16/17	17/18	18/19	
Design Engineering (PS&E)	pending			\$ 37,500	\$ 37,500					\$ 75,000
Construction	Prop K	Planned	14/15		\$ 150,000					\$ 300,000
Design Engineering (PS&E)	Prop K	Planned	15/16		\$ 37,500	\$ 37,500				\$ 75,000
Construction	Prop K	Planned	16/17			\$ 50,000	\$ 50,000			\$ 100,000
Design Engineering (PS&E)	Prop K	Planned	17/18				\$ 37,500	\$ 37,500		\$ 75,000
Construction	Prop K	Planned	18/19					\$ 33,600	\$ 33,600	\$ 33,600
										\$ -
										\$ -
Total By Fiscal Year				\$ 37,500	\$ 187,500	\$ 87,500	\$ 87,500	\$ 71,100	\$ 658,600	

Comments/Concerns

2009 Prop K 5YPP - Program of Projects
Traffic Calming (EP 38)
Programming and Allocations To-date
 Last Update: March 30, 2010

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2009/10	2010/11	2011/12	2012/13	
MTA	18th Avenue Bypass Traffic Calming Implementation	CON	Allocated	\$21,750				\$21,750
MTA	Bayview Traffic Calming Implementation	CON	Allocated	\$38,400				\$38,400
MTA	Central Richmond Traffic Calming Implementation	CON	Allocated	\$157,800				\$157,800
MTA	Cerritos-Cedro Traffic Calming Implementation	CON	Allocated	\$12,800				\$12,800
MTA	Circular Traffic Calming Implementation	CON	Allocated	\$145,000				\$145,000
MTA	Creslake Traffic Calming Implementation	PLAN, PS&E, CON	Allocated	\$165,500				\$165,500
MTA	Excelsior Traffic Calming Implementation	CON	Allocated	\$217,500				\$217,500
MTA	Fillmore Traffic Calming Implementation	CON	Allocated	\$45,000				\$45,000
MTA	Holloway - Garfield Traffic Calming Implementation	CON	Allocated	\$170,000				\$170,000
MTA	Innet Sunset Traffic Calming Implementation	CON	Programmed		\$70,000			\$70,000
MTA	North Bernal Heights Traffic Calming Implementation	CON	Allocated	\$72,500				\$72,500
MTA	O'Shaughnessy Traffic Calming Implementation	CON	Allocated	\$87,000				\$87,000
MTA	Potrero Hill Traffic Calming Implementation	CON	Allocated	\$165,900				\$165,900
MTA	Randolph/Broad Traffic Calming Implementation	CON	Allocated	\$20,000				\$20,000
MTA	Roosevelt - Buena Vista - 17th St. Traffic Calming Implementation	PLAN, PS&E, CON	Allocated	\$161,000				\$161,000
MTA	South Bernal Heights Traffic Calming Implementation	CON	Allocated	\$145,000				\$145,000
MTA	St. Francis Wood Traffic Calming Implementation	PLAN, PS&E, CON	Allocated	\$73,800				\$73,800
MTA	Sunnyside Traffic Calming Implementation	PLAN, PS&E, CON	Allocated	\$114,700				\$114,700
MTA	TBD (Implementation of projects from the following traffic calming plans: Bayview, 18th Ave. Bypass, West Portal, Teresita Blvd., Bernal Heights, Central Richmond, Potrero Hill, Holloway-Garfield, Cedro-Cerritos, Roosevelt-Buena Vista-17th St, Sunnyside, Crest Lake, St. Francis Wood, Fillmore, Mission South of Cesar Chavez St., Folsom St., Minna-Natoma, South Silver Terrace)	CON	Programmed		\$1,980,000			\$1,980,000
MTA	TBD (Implementation of projects from the following traffic calming plans: Bayview, Central Richmond, Potrero Hill, Holloway-Garfield, Cedro-Cerritos, Roosevelt-Buena Vista-17th St, Sunnyside, Crest Lake, St. Francis Wood, Fillmore, Mission St. South of Cesar Chaves St, Folsom St, West Portal, Minna-Natoma, South Silver Terrace, Clayton, Dewey, Jordan Park-Laurel Heights, Visitation Valley)	CON	Programmed			\$1,450,000		\$1,450,000

**2009 Prop K 5YPP - Program of Projects
Traffic Calming (EP 38)
Programming and Allocations To-date**
Last Update: March 30, 2010

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2009/10	2010/11	2011/12	2012/13	
MTA	TBD (Implementation of projects from the following traffic calming plans: Central Richmond, Potrero Hill, Holloway-Garfield, Roosevelt-Buena Vista-17th St, Sunnyside, Crest Lake, Mission South of Cesar Chavez St., Folsom St. West Portal, Minna-Natoma, South Silver Terrace, Clayton, Dewey, Jordan Park - Laurel Heights, Visitation Valley, Cayuga-San Jose Ave., Jerrold)	CON	Programmed				\$1,075,000	\$1,075,000
MTA	TBD (Implementation of projects from the following traffic calming plans: Central Richmond, Potrero Hill, Mission St. South of Cesar Chavez St., Folsom St. West Portal, Minna-Natoma, South Silver Terrace, Clayton, Dewey, Jordan Park - Laurel Heights, Visitation Valley, Cayuga-San Jose Ave., Jerrold)	CON	Programmed					
MTA	TBD (Mission St. South of Cesar Chavez St.)	PS&E, CON	Programmed	\$58,000				\$1,499,880
MTA	Terestia Traffic Calming Implementation	CON	Allocated	\$116,000				\$58,000
MTA	West Portal Traffic Calming Implementation	CON	Allocated	\$14,500				\$116,000
Implementation (Early Implementation / Action)								
MTA	Early Implementation - FY 2009/10	CON	Allocated	\$56,100				\$56,100
MTA	Spot Improvements	CON	Programmed		\$100,000			\$100,000
MTA	Spot Improvements	CON	Programmed			\$100,000		\$100,000
MTA	Spot Improvements	CON	Programmed				\$100,000	\$100,000
MTA	Spot Improvements	CON	Programmed				\$100,000	\$100,000
MTA	Sunset Traffic Circle	PLAN, PS&E, CON	Allocated	\$85,200				\$85,200
MTA	TBD - Joint opportunity project (e.g. coordination with DPW repaving)	TBD	Programmed	\$100,000				\$100,000
MTA	TBD - Joint opportunity project (e.g. coordination with DPW repaving)	TBD	Programmed		\$100,000			\$100,000
MTA	TBD - Joint opportunity project (e.g. coordination with DPW repaving)	TBD	Programmed			\$100,000		\$100,000
MTA	TBD - Joint opportunity project (e.g. coordination with DPW repaving)	TBD	Programmed				\$100,000	\$100,000
MTA	TBD - Joint opportunity project (e.g. coordination with DPW repaving)	TBD	Programmed				\$100,000	\$100,000
Implementation (Local - School Area)								
MTA	Balboa - Denman Middle School (Safe Routes to School Match)	CON	Programmed			\$105,000		\$105,000
MTA	Clarendon Alternative Elementary School (Safe Routes to School Match)	CON	Allocated	\$86,120				\$86,120
MTA	Guadalupe Elementary School (Safe Routes to School Match)	CON	Programmed				\$110,000	\$110,000
MTA	TBD (Safe Routes to School Match)	PLAN	Programmed				\$150,000	\$150,000

**2009 Prop K 5YPP - Program of Projects
Traffic Calming (EP 38)
Programming and Allocations To-date**
Last Update: March 30, 2010

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2009/10	2010/11	2011/12	2012/13	
MTA	Undesignated (Safe Routes to School Match)	CON	Programmed	\$3,880				\$3,880
MTA	West Portal Elementary School (Safe Routes to School Match)	CON	Programmed		\$110,000			\$110,000
New Project Studies / Plan Development (Arterial)								
MTA	Folsom St. Traffic Calming Plan (Support Planning Dept and DPW Paving)	PLAN	Allocated	\$58,000				\$58,000
MTA	TBD (2 plans at \$61,000 each)	PLAN/CER	Programmed			\$122,000		\$122,000
MTA	TBD (2 plans at \$65,000 each)	PLAN/CER	Programmed				\$130,000	\$130,000
MTA	TBD (3 plans at \$59,500 each)	PLAN/CER	Programmed		\$178,500			\$178,500
MTA	TBD (3 plans at \$63,000 each)	PLAN/CER	Programmed			\$189,000		\$189,000
New Project Studies / Plan Development (Local - Area-wide - Large)								
MTA	TBD	PLAN/CER	Programmed				\$152,000	\$152,000
MTA	Visitation Valley Area Traffic Calming Plan	PLAN	Programmed		\$145,000			\$145,000
New Project Studies / Plan Development (Local - Site Specific - Small Area)								
MTA	Cavuga-San Jose Avenue-Traffic Calming Plan	PLAN/CER, PS&E	Programmed			\$90,000		\$90,000
MTA	Clayton Area Traffic Calming Plan	PLAN/CER	Programmed		\$87,000			\$87,000
MTA	Dewey Blvd. Area Traffic Calming Plan	PLAN/CER	Programmed		\$87,000			\$87,000
MTA	Jerrold Ave. Traffic Calming Plan	PLAN/CER	Programmed			\$90,000		\$90,000
MTA	Jordan Park-Laurel Heights Area Traffic Calming Plan	PLAN/CER	Programmed		\$87,000			\$87,000
MTA	Minna - Natoma - 15th St. Area Traffic Calming Plan	PLAN/CER	Allocated	\$85,000				\$85,000
MTA	South Silver Terrace Area Traffic Calming Plan	PLAN/CER	Allocated	\$85,000				\$85,000
MTA	TBD (2 plans at \$90,000 each)	PLAN/CER	Programmed			\$180,000		\$180,000
MTA	TBD (3 projects at \$92,000 each)	CON	Programmed			\$276,000		\$276,000
MTA	TBD (4 projects at \$95,000 each)	CON	Programmed				\$380,000	\$380,000
Project Evaluation And Outreach								
MTA	Evaluation of New Requests	PLAN/CER	Programmed		\$50,000			\$50,000
MTA	Evaluation of New Requests	PLAN/CER	Programmed			\$55,000		\$55,000
MTA	Evaluation of New Requests	PLAN/CER	Programmed				\$55,000	\$55,000
MTA	Evaluation of New Requests	PLAN/CER	Programmed				\$60,000	\$60,000
MTA	Traffic Calming - Evaluation of New Requests	PLAN	Allocated	\$50,000				\$50,000
MTA	Traffic Calming Program Outreach	PLAN/CER	Allocated	\$20,000				\$20,000
MTA	Traffic Calming Program Outreach	PLAN/CER	Programmed		\$10,000			\$10,000
MTA	Traffic Calming Program Outreach	PLAN/CER	Programmed			\$10,000		\$10,000
MTA	Traffic Calming Program Outreach	PLAN/CER	Programmed			\$10,000		\$10,000
MTA	Traffic Calming Program Outreach	PLAN/CER	Programmed			\$10,000		\$10,000
Total Programmed in 5YPP				\$2,631,450	\$3,004,500	\$2,302,000	\$2,067,000	\$2,429,880
Total Allocated				\$1,837,950	\$157,000	\$105,000	\$0	\$160,000
Total Unallocated				\$793,500	\$2,847,500	\$2,197,000	\$2,067,000	\$2,269,880
Total Programmed in Amended 2009 Strategic Plan*				\$2,631,450	\$3,004,500	\$2,302,000	\$2,067,000	\$2,429,880
Cumulative Remaining Programming Capacity				\$0	\$0	\$0	\$0	\$0

* The 2009 Strategic Plan was amended on March 30, 2010 through Res. 10-52.

**2009 Prop K 5YPP - Program of Projects
Traffic Calming (EP 38)
Programming and Allocations To-date**

Last Update: May 20, 2014

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2009/10	2010/11	2011/12	2012/13	
Implementation								
SFMTA	18th Avenue Bypass Traffic Calming Implementation	CON	Allocated	\$21,750				\$21,750
SFMTA	Bayview Traffic Calming Implementation	CON	Allocated	\$38,400				\$38,400
SFMTA	Central Richmond Traffic Calming Implementation	CON	Allocated	\$157,800				\$157,800
SFMTA	Cerritos-Cedro Traffic Calming Implementation	CON	Allocated	\$12,800				\$12,800
SFMTA	Circular Traffic Calming Implementation	CON	Allocated	\$145,000				\$145,000
SFMTA	Crestlake Traffic Calming Implementation	PLAN, PS&E, CON	Allocated	\$165,500				\$165,500
SFMTA	Excelsior Traffic Calming Implementation	CON	Allocated	\$217,500				\$217,500
SFMTA	Fillmore Traffic Calming Implementation	PLAN, PS&E, CON	Allocated	\$45,000				\$45,000
SFMTA	Holloway - Garfield Traffic Calming Implementation	CON	Allocated	\$170,000				\$170,000
SFMTA	Inner Sunset Traffic Calming Implementation ²	CON	Programmed	\$0	\$0			\$0
SFMTA	North Bernal Heights Traffic Calming Implementation	CON	Allocated	\$72,500				\$72,500
SFMTA	O'Shaughnessy Traffic Calming Implementation	CON	Allocated	\$87,000				\$87,000
SFMTA	Potrero Hill Traffic Calming Implementation	CON	Allocated	\$165,900				\$165,900
SFMTA	Randolph/Broad Traffic Calming Implementation	CON	Allocated	\$20,000				\$20,000
SFMTA	Roosevelt - Buena Vista - 17th St. Traffic Calming Implementation	PLAN, PS&E, CON	Allocated	\$161,000				\$161,000
SFMTA	South Bernal Heights Traffic Calming Implementation	CON	Allocated	\$145,000				\$145,000
SFMTA	St. Francis Wood Traffic Calming Implementation	PLAN, PS&E, CON	Allocated	\$73,800				\$73,800
SFMTA	Sunnyside Traffic Calming Implementation	PLAN, PS&E, CON	Allocated	\$114,700				\$114,700

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2009/10	2010/11	2011/12	2012/13	2013/14	
SEMTA	TBD (Implementation of projects from the following traffic calming plans: Bayview, 18th Ave. Bypass, West Portal, Teresita Blvd., Bernal Heights, Central Richmond, Potrero Hill, Holloway-Garfield, Cedro-Cerritos, Roosevelt-Buena Vista-17th St, Sunnyside, Crest Lake, St. Francis Wood, Fillmore, Mission South of Cesar Chavez St., Folsom St., Minna-Natoma, South Silver Terrace)	CON	Programmed		\$0				\$0
SEMTA	Minna-Natoma Home Zone ⁴	CON	Allocated			\$380,300			\$380,300
SEMTA	Bayview Traffic Calming Implementation	PLAN, PS&E, CON	Allocated			\$147,400			\$147,400
SEMTA	Central Richmond Traffic Calming Implementation	PLAN, PS&E, CON	Allocated			\$461,500			\$461,500
SEMTA	Circular Traffic Calming Implementation	PLAN, PS&E, CON	Allocated			\$112,100			\$112,100
SEMTA	Clipper Street Traffic Calming Implementation	PLAN, PS&E, CON	Allocated			\$48,000			\$48,000
SEMTA	Holloway - Garfield - Cerritos-Cedro Traffic Calming Implementation	PLAN, PS&E, CON	Allocated			\$187,900			\$187,900
SEMTA	North Bernal Heights Traffic Calming Implementation	PLAN, PS&E, CON	Allocated			\$48,000			\$48,000
SEMTA	Potrero Hill Traffic Calming Implementation	PLAN, PS&E, CON	Allocated			\$250,500			\$250,500
SEMTA	Randolph-Broad Traffic Calming Implementation	PLAN, PS&E, CON	Allocated			\$30,000			\$30,000
SEMTA	Roosevelt-Buena Vista- 17th Street Traffic Calming Implementation	PLAN, PS&E, CON	Allocated			\$188,100			\$188,100
SEMTA	South Bernal Heights Traffic Calming Implementation	PLAN, PS&E, CON	Allocated			\$112,100			\$112,100
SEMTA	Saint Francis Wood Traffic Calming Implementation	PLAN, PS&E, CON	Allocated			\$69,500			\$69,500

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2009/10	2010/11	2011/12	2012/13	2013/14	
SEMTA	Sunnyside Traffic Calming Implementation	PLAN, PS&E, CON	Allocated			\$80,000			\$80,000
SEMTA	Silver Terrace Traffic Calming Implementation	PLAN, PS&E, CON	Allocated			\$107,500			\$107,500
SEMTA	Site Specific Traffic Calming Implementation ⁵	PLAN, PS&E, CON	Allocated			\$300,000			\$300,000
SEMTA	TBD (Implementation of projects from the following traffic calming plans: Bayview, Central Richmond, Potrero Hill, Holloway-Garfield, Cedro-Cerritos, Roosevelt-Buena Vista-17th St, Sunnyside, Crest Lake, St. Francis Wood, Fillmore, Mission St. South of Cesar Chaves St., Folsom St., West Portal, Minna-Natoma, South Silver Terrace, Clayton, Dewey, Jordan Park-Laurel Heights, Visitation Valley)	CON	Programmed			\$907,100			\$907,100
SEMTA	TBD (Implementation of projects from the following traffic calming plans: Central Richmond, Potrero Hill, Holloway-Garfield, Roosevelt-Buena Vista-17th St, Sunnyside, Crest Lake, Mission South of Cesar Chavez St., Folsom St. West Portal, Minna-Natoma, South Silver Terrace, Clayton, Dewey, Jordan Park - Laurel Heights, Visitation Valley, Cayuga-San Jose Ave., Jerrold)	CON	Programmed				\$1,075,000		\$1,075,000
SEMTA	TBD (Implementation of projects from the following traffic calming plans: Central Richmond, Potrero Hill, Mission St. South of Cesar Chavez St., Folsom St. West Portal, Minna-Natoma, South Silver Terrace, Clayton, Dewey, Jordan Park, West Portal, Minna-Natoma, South Silver Terrace, Clayton, Dewey, Jordan Park - Laurel Heights, Visitation Valley, Vistation Valley, Cayuga-San Jose Ave., Jerrold)	CON	Programmed					\$1,499,880	\$1,499,880
SEMTA	TBD (Mission St. South of Cesar Chavez St.)	PS&E, CON	Programmed	\$58,000					\$58,000
SEMTA	Terceta Traffic Calming Implementation	CON	Allocated	\$116,000					\$116,000
SEMTA	West Portal Traffic Calming Implementation	CON	Allocated	\$14,500					\$14,500
Implementation (Early Implementation / Action)									
SEMTA	Early Implementation - FY 2009/10	CON	Allocated	\$56,100					\$56,100
SEMTA	Spot Improvements	CON	Programmed		\$0				\$0
SEMTA	Spot Improvements ¹⁸	CON	Allocated			\$200,000			\$200,000
SEMTA	Spot Improvements ¹⁸	CON	Programmed				\$0		\$0
SEMTA	Spot Improvements	CON	Programmed					\$100,000	\$100,000

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2009/10	2010/11	2011/12	2012/13	2013/14	
SEMTA	Sunset Traffic Circle	PLAN, PS&E, CON	Allocated	\$85,200					\$85,200
SEMTA	TBD - Joint opportunity project (e.g. coordination with DPW repaving) ^{3,8}	TBD	Programmed	\$0					\$0
SEMTA	Geary Blvd. and Steiner St. Crosswalk Reopening ³	CON	Allocated			\$67,000			\$67,000
SEMTA	TBD - Joint opportunity project (e.g. coordination with DPW repaving) ^{8, 13}	TBD	Programmed		\$4,800				\$4,800
SEMTA	Bryant Street Traffic Calming and Greening ⁸	CON	Allocated				\$115,200		\$115,200
SEMTA	Bryant Street Traffic Calming and Greening ⁸	CON	Deobligated				(\$12,788)		(\$12,788)
SEMTA	TBD - Joint opportunity project (e.g. coordination with DPW repaving) ¹⁸	TBD	Programmed			\$0			\$0
SEMTA	TBD - Joint opportunity project (e.g. coordination with DPW repaving) ¹⁸	TBD	Programmed				\$0		\$0
SEMTA	TBD - Joint opportunity project (e.g. coordination with DPW repaving) ¹⁸	TBD	Programmed					\$0	\$0
DPW	Bartlett Streetscape Improvements ¹⁸	CON	Allocated					\$400,000	\$400,000
SEMTA	2013 5YPP Development ¹³	Plan	Allocated				\$13,000		\$13,000
Implementation (Local - School Area)									
SEMTA	Balboa - Denman Middle School (Safe Routes to School Match) ^{2, 10}	CON	Programmed			\$0			\$0
SEMTA	Balboa - Denman Middle School (Safe Routes to School Match) ^{2, 10}	DES	Allocated				\$77,733		\$77,733
SEMTA	Sunset Elementary and AP Giannini Middle School (SF Safe Routes to School Match) ²	DES	Allocated			\$100,000			\$100,000
SEMTA	Clarendon Alternative Elementary School (Safe Routes to School Match)	CON	Allocated	\$86,120					\$86,120
SEMTA	Clarendon Alternative Elementary School (Safe Routes to School Match)	CON	Deobligated	(\$2,019)					(\$2,019)
SEMTA	Guadalupe Elementary School (Safe Routes to School Match) ^{9, 12}	CON	Programmed				\$0		\$0
SEMTA	Tenderloin Community Elementary School (Safe Routes to School Match) ⁹	DES	Allocated				\$48,939		\$48,939
SEMTA	TBD (Safe Routes to School Match) ^{15, 16, 17, 19}	PLAN	Programmed					\$0	\$0
SEMTA	Cesar Chavez Elementary School Safe Routes to School ¹⁹	PLAN, CON	Allocated					\$21,707	\$21,707
SEMTA	Jefferson Elementary School (Safe Routes to School Match) ¹⁶	CON	Allocated					\$45,200	\$45,200
SEMTA	Chinatown (Safe Routes to School Match) ¹⁵	CON	Allocated					\$88,810	\$88,810
SEMTA	Redding Elementary School ¹¹	PLAN	Allocated				\$22,000		\$22,000

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2009/10	2010/11	2011/12	2012/13	2013/14	
SEMTA	Sunset Elementary and AP Giannini Middle School (SF Safe Routes to School Match) ¹²	CON	Allocated				\$81,350		\$81,350
SEMTA	Undesignated (Safe Routes to School Match) ^{10,12}	CON	Programmed	\$0					\$0
SEMTA	West Portal Elementary School (Safe Routes to School Match) ¹⁷	TBD	Programmed		\$0				\$0
SEMTA	Jean Parker Elementary School (Safe Routes to School Match) ¹⁷	DES	Allocated				\$6,965		\$6,965
SEMTA	Jean Parker Elementary School (Safe Routes to School Match) ¹⁷	CON	Allocated				\$39,200		\$39,200
SEMTA	West Portal Elementary School (Safe Routes to School Match)	CON	Allocated				\$49,500		\$49,500
SEMTA	West Portal Elementary School (Safe Routes to School Match)	PLAN/DES	Allocated			\$15,000			\$15,000
New Project Studies / Plan Development (Arterial)									
SEMTA	Folsom St. Traffic Calming Plan (Support Planning Dept and DPW Paving)	PLAN	Allocated	\$58,000					\$58,000
SEMTA	Folsom St. Traffic Calming Plan (Support Planning Dept and DPW Paving)	PLAN	Deobligated	(\$2,957)					(\$2,957)
SEMTA	2nd Street Streetscape ⁷	PA&ED	Allocated			\$30,000			\$30,000
SEMTA	TBD (2 plans at \$61,000 each)	PLAN/ CER	Programmed			\$22,000			\$22,000
SEMTA	Corridor Speed Reduction	PLAN/ CER	Allocated			\$100,000			\$100,000
SEMTA	Corridor Speed Reduction	PLAN/ CER	Deobligated			(\$28,000)			(\$28,000)
SEMTA	TBD (2 plans at \$65,000 each)	PLAN/ CER	Programmed				\$130,000		\$130,000
SEMTA	TBD (3 plans at \$59,500 each) ^{1,19}	PLAN/ CER	Programmed		\$130,118				\$130,118
SEMTA	TBD (3 plans at \$63,000 each)	PLAN/ CER	Programmed				\$189,000		\$189,000
New Project Studies / Plan Development (Local - Area-wide - Large)									
MTA	TBD ¹⁴	PLAN/ CER	Programmed				\$17,980		\$17,980
MTA	Visitation Valley Area Traffic Calming Plan ¹	PLAN	Allocated	\$160,000					\$160,000
New Project Studies / Plan Development (Local - Site Specific -									
SEMTA	Cayuga-San Jose Avenue-Traffic Calming Plan	PLAN/ CER/ PS&E	Programmed			\$90,000			\$90,000
SEMTA	Clayton Area Traffic Calming Plan ¹	PLAN/ CER	Allocated		\$95,000				\$95,000
SEMTA	Dewey Blvd. Area Traffic Calming Plan ¹	PLAN/ CER	Allocated		\$95,000				\$95,000

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2009/10	2010/11	2011/12	2012/13	2013/14	
SEMTA	Jerrold Ave. Traffic Calming Plan	PLAN/ CER	Programmed			\$90,000			\$90,000
SEMTA	Jordan Park-Laurel Heights Area Traffic Calming Plan ¹	PLAN/ CER	Allocated		\$95,000				\$95,000
SEMTA	Jordan Park-Laurel Heights Area Traffic Calming Plan ¹	PLAN/ CER	Deobligated		(\$3,129)				(\$3,129)
SEMTA	Minna - Natoma - 15th St. Area Traffic Calming Plan	PLAN/ CER	Allocated	\$85,000					\$85,000
SEMTA	Minna - Natoma - 15th St. Area Traffic Calming Plan	PLAN/ CER	Deobligated	(\$346)					(\$346)
SEMTA	South Silver Terrace Area Traffic Calming Plan	PLAN/ CER	Allocated	\$85,000					\$85,000
SEMTA	TBD (2 plans at \$90,000 each) ⁶	PLAN/ CER	Programmed			\$15,486			\$15,486
SEMTA	TBD (3 projects at \$92,000 each)	CON	Programmed				\$276,000		\$276,000
SEMTA	TBD (4 projects at \$95,000 each)	CON	Programmed					\$380,000	\$380,000
Project Evaluation And Outreach									
SEMTA	Evaluation of New Requests ¹	PLAN/ CER	Allocated		\$51,000				\$51,000
SEMTA	Evaluation of New Requests ¹	PLAN/ CER	Deobligated		(\$1,433)				(\$1,433)
SEMTA	Evaluation of New Requests ¹⁴	PLAN/ CER	Programmed			\$0			\$0
SEMTA	Evaluation of New Requests ¹⁴	PLAN/ CER	Programmed				\$0		\$0
SEMTA	Evaluation of New Requests ¹⁴	PLAN/ CER	Programmed					\$0	\$0
SEMTA	Traffic Calming - Evaluation of New Requests	PLAN	Allocated	\$50,000					\$50,000
SEMTA	Traffic Calming Program Revision ⁶	PLAN/ CER	Allocated			\$164,514			\$164,514
SEMTA	Traffic Calming Program Outreach	PLAN/ CER	Allocated	\$20,000					\$20,000
SEMTA	Traffic Calming Program Outreach	PLAN/ CER	Deobligated	(\$2,076)					(\$2,076)
SEMTA	Traffic Calming Program Outreach ¹	PLAN/ CER	Allocated		\$12,000				\$12,000
SEMTA	Traffic Calming Program Outreach ¹	PLAN/ CER	Deobligated		(\$700)				(\$700)
SEMTA	Traffic Calming Program Outreach ¹⁴	PLAN/ CER	Programmed			\$0			\$0
SEMTA	Traffic Calming Program Outreach ¹⁴	PLAN/ CER	Programmed				\$0		\$0
SEMTA	Traffic Calming Program Outreach ¹⁴	PLAN/ CER	Programmed					\$0	\$0

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2009/10	2010/11	2011/12	2012/13	
SEMTA	Local-Track Application-Based Program ¹⁴	PLAN/ CER/DES	Allocated					\$334,020
Total Programmed in 5YPP				\$2,520,172	\$637,656	\$4,296,000	\$1,903,414	\$3,095,282
Total Allocated and Pending in 5YPP				\$2,469,570	\$508,000	\$3,199,414	\$358,222	\$985,402
Total Deobligated in 5YPP				(\$7,398)	(\$5,262)	(\$28,000)	(\$12,788)	\$0
Total Unallocated in 5YPP				\$58,000	\$134,918	\$1,124,586	\$1,557,980	\$2,109,880
Total Programmed in Amended 2009 Strategic Plan *				\$2,631,450	\$3,004,500	\$2,302,000	\$2,067,000	\$2,429,880
Deobligated from Prior 5YPP Cycles **				\$678,266				\$678,266
Cumulative Remaining Programming Capacity				\$789,544	\$3,156,388	\$1,162,388	\$1,325,974	\$660,572

* The 2009 Strategic Plan was amended on March 30, 2010 through Res. 10-52.

** "Deobligated from prior 5YPP cycles" includes deobligations from allocations approved prior to the current 5YPP period, excluding deobligations incorporated in the first 2009 Strategic Plan amendment, as of December 31, 2012.

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation

FOOTNOTES:

- ¹ 5YPP Amendment to fully fund Traffic Calming Planning, Outreach and Evaluation projects for FY 2010/11 (Res. 11-19, 10.26.2010)
FY 10/11 New Project Studies/Plan Development (Arterial) decreased from \$178,500 to \$136,500. Funds redirected to six projects below.
Visitation Valley Area Traffic Calming Plan increased from \$145,000 to \$160,000.
Clayton Area Traffic Calming Plan increased from \$87,000 to \$95,000.
Dewey Blvd. Area Traffic Calming Plan increased from \$87,000 to \$95,000.
Jordan Park-Laurel Heights Area Traffic Calming Plan increased from \$87,000 to \$95,000.
Evaluation of New Requests increased from \$50,000 to \$51,000.
Traffic Calming Program Outreach increased from \$10,000 to \$12,000.
- ² 5YPP Amendment to fully fund design of Sunset Elementary and AP Giannini Safe Routes to School (\$100,000) (Res 11-62, 06.28.2011)
Fiscal Year 2010/11 Inner Sunset Traffic Calming Implementation reduced from \$70,000 to \$0.
Fiscal Year 2011/12 Balboa - Denman Middle School (Safe Routes to School Match) reduced from \$105,000 to \$75,000.
- ³ FY 09/10 Joint Opportunities funds decreased from \$100,000 to \$33,000, and \$67,000 was redirected to FY 11/12 for the Geary Blvd and Steiner St Crosswalk Reopening project.
- ⁴ Minna/Natoma Home Zone funding from the Fiscal Year 2010/11 Traffic Calming Implementation program.
- ⁵ 5YPP Amendment to add \$300,000 for the Site Specific Traffic Calming Implementation project (Res. 12-28, 12.13.2011).
Site Specific Traffic Calming project: Added new project.
Fiscal Year 2011/12 Traffic Calming Implementation project: Reduced programming from \$1,207,000 to \$907,100.
- ⁶ 5YPP Amendment to add \$154,514 for the Traffic Calming Program Revision project (Res. 12-52, 03.27.2012).
Revised Project Selection Process project: Added new project.

Agency	Project Name	Phase	Status	Fiscal Year			Total
				2009/10	2010/11	2011/12	

⁷ 5YPP amendment to add \$30,000 for the 2nd Street Streetscape Project (Resolution 12-52, 03.27.2012).

Cumulative Remaining Programming Capacity: Programmed \$30,000 to Fiscal Year 2011/12.

2nd Street Streetscape Project: Added Project.

⁸ FY 09/10 Joint Opportunities funds decreased from \$33,000 to \$0 and FY 10/11 Joint Opportunities funds decreased from \$100,000 to \$17,800, and \$120,000 was redirected to FY 12/13 for the Bryant Street Traffic Calming and Greening project.

⁹ 5YPP Amendment to accommodate new project: Tenderloin Community Elementary School (Safe Routes to School Match) (Res. 13-26, 12.11.2012)

Guadalupe Elementary School (Safe Routes to School Match): Reduced programming in FY 2012/13 from \$110,000 to \$61,061 to fund higher priority project.

Tenderloin Community Elementary School (Safe Routes to School Match): Added new project with \$48,939 in FY 2012/13 for design.

¹⁰ 5YPP Amendment to add \$77,733 for the construction phase of Balboa-Denman Middle School (Safe Routes to School Match) (Res. 13-26, 12.11.2012)

Reduced programming in FY 2011/12 from \$75,000 to \$0 to fund project in FY 2012/13.

5YPP Amendment to allow project funds to be used for the project design phase instead of the construction phase as originally programmed.

Undesignated (Safe Routes to School Match): Reduced programming in FY 2009/10 from \$3,880 to \$1,147 to fund project.

5YPP Amendment to allow Undesignated (Safe Routes to School Match) funds to be used for the project design phase instead of the construction phase as originally programmed.

¹¹ 5YPP Amendment to add \$22,000 for Redding Elementary School (Res. 13-47, 04.23.13)

Cumulative Remaining Programming Capacity: Reduced by \$22,000 in FY 2012/13.

Redding Elementary School: Added project with \$22,000 in FY 2012/13 for planning/conceptual engineering.

¹² 5YPP Amendment to add \$81,350 for the construction phase of Sunset Elementary and AP Giannini Middle School (SF Safe Routes to School Match) (Resolution 13-47, 04.23.13)

Guadalupe Elementary School (Safe Routes to School Match): Reduced programming in FY 2012/13 from \$61,061 to \$0 to fund higher priority project.

Undesignated (Safe Routes to School Match): Reduced programming in FY 2009/10 from \$1,147 to \$0 to fund project.

Cumulative Remaining Programming Capacity: Reduced by \$1,142 in FY 2012/13.

¹³ 5YPP amendment to add 2013 5YPP Development (Resolution 13-49, 04.23.2013).

TBD - Joint opportunity project (e.g. coordination with DPW repaving): Reduced programming by \$13,000 in Fiscal Year 2010/11.

2013 5YPP Development: Added project with \$13,000 in Fiscal Year 2012/13 planning funds.

¹⁴ 5YPP amendment to add Local-Track Application-Based Program (Resolution 13-64, 6.25.2013).

TBD - New Project Studies / Plan Development (Local - Areawide - Large): Reduced programming by \$134,020 in Fiscal Year 2011/12.

Evaluation of New Requests: Reduced programming by \$55,000 in Fiscal Year 2011/12, \$55,000 in Fiscal Year 2012/13, and \$60,000 in Fiscal Year 2013/14

Traffic Calming Program Outreach: Reduced programming by \$10,000 in Fiscal Year 2011/12, \$10,000 in Fiscal Year 2012/13, and \$10,000 in Fiscal Year 2013/14

Local-Track Application-Based Program: Added project with \$334,020 in Fiscal Year 2013/14 planning, conceptual engineering, and design funds.

¹⁵ 5YPP amendment to add Chinatown (Safe Routes to School Match) (Resolution 14-05, 07.23.13).

Undesignated (Safe Routes to School Match): Reduced programming by \$88,810 in Fiscal Year 2013/14.

Chinatown (Safe Routes to School Match): Added project with \$88,810 in Fiscal Year 2013/14 planning funds for construction. Cash flow exceeds programming by \$13,810.

¹⁶ 5YPP amendment to add Jefferson Elementary School (Safe Routes to School Match) (Resolution 14-20, 09.24.13).

Undesignated (Safe Routes to School Match): Reduced programming by \$45,200 in Fiscal Year 2013/14.

Jefferson Elementary School (Safe Routes to School Match): Added project with \$45,200 in Fiscal Year 2013/14 funds for construction.

¹⁷ 5YPP amendment to add Jean Parker Elementary School (Safe Routes to School Match) (Resolution 14-29, 10.22.2013).

West Portal Elementary School (Safe Routes to School Match): Reduced programming by \$45,500 in Fiscal Year 2010/11.

TBD (Safe Routes to School Match): Reduced programming by \$665 in Fiscal Year 2013/14.

Jean Parker Elementary School (Safe Routes to School Match): Added project with \$6,965 in Fiscal Year 2013/14 funds for design and \$39,200 in Fiscal Year 2013/14 funds for construction.

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2009/10	2010/11	2011/12	2012/13	

¹⁸ 5YPP amendment to add Bartlett Streetscape Improvements (Resolution 14-39, 12.17.2013).
 TBD - Joint opportunity project (e.g. coordination with DPW repaving): Reduced programming by \$100,000 in Fiscal Year 2011/12, \$100,000 in Fiscal Year 2012/13, and \$100,000 in Fiscal Year 2013/14.

¹⁹ Spot Improvements: Reduced programming by \$100,000 in Fiscal Year 2012/13.
 Bartlett Streetscape Improvements: Added project with \$400,000 in Fiscal Year 2013/14 funds for construction.
 5YPP amendment to add Cesar Chavez Elementary School Safe Routes to School (Resolution 14-79, 05.20.2014)
 TBD (Safe Routes to School Match): Reduced programming by \$15,325 in Fiscal Year 2013/14.
 TBD (3 plans at \$59,500 each): Reduced programming by \$6,382 in Fiscal Year 2010/11.
 Cesar Chavez Elementary School Safe Routes to School: Added project with \$21,707 in Fiscal Year 2013/14.



SFMTA | Traffic Calming Backlog Implementation Update

Status Updated from 2013 Sheet

Traffic Calming Areawide Plan	Phase	Location of Improvement	Traffic Calming Measure	Current Status
18th Avenue	1	Evaluate STOP sign controls in area	Other	Complete
18th Avenue	1	Collect Speed Data on Judah (16th to 17th)	Other	Complete
18th Avenue	1	17th Ave Speed Hump (bet Irving and Judah)	Speed Humps	Complete
18th Avenue	1	18th Ave Speed Hump (bet Irving and Judah)	Speed Humps	Complete
18th Avenue	1	Have School Safety Program review school circulation and loading patterns		Complete
18th Avenue	1	18th Ave Choker (bet Lincoln and Irving)	Island	Complete
18th Avenue	2	18th Ave Choker (L-I)	Island	Complete
18th Avenue	2	17th Ave Choker (L-I)	Island	Complete
18th Avenue	2	18th Ave Choker (I-J)	Island	Rejected
18th Avenue	2	Lincoln Way Median Extensions	Island	Rejected
18th Avenue	3	18th Ave/Lincoln Bulbout	Bulbouts	Rejected
18th Avenue	3	Judah St Bulbouts (@17th)	Bulbouts	Underway
18th Avenue	FF	18th/Irving Street Bulbouts	Bulbouts	Underway
Bayview	3	Kirkwood at Dormitory II	Bulbouts	Complete
Bayview	1	Hudson (bet Ingalls and Cashmere)	Island	Complete
Bayview	3	Kirkwood at Dormitory	Island	Complete
Bayview	1	Quesada, bet Lane and Keith	Island	Complete
Bayview	1	Revere, bet Lane and Keith	Island	Complete
Bayview	2	Underwood, bet Keith and Jennings	Island	Complete
Bayview	1	Fitzgerald (bet Ingalls and Hawes)	Speed Humps	Complete
Bayview	1	McKinnon Speed Hump (Lane to Keith)	Speed Humps	Complete
Bayview	1	Oakdale (bet Ingalls and Griffith)	Speed Humps	Complete
Bayview	1	Shafter, bet Lane and Keith	Speed Humps	Complete
Bayview	1	Thomas, bet Lane and Keith	Speed Humps	Complete
Bayview	1	Underwood, bet Lane and Keith	Speed Humps	Complete
Bayview	1	Evaluate STOP sign controls in area		Complete
Bayview	FF	Gateway Treatments (Quesada bet 3rd and Lane)	Bulbouts	Future Funding
Bayview	FF	Gateway Treatments (Hawes at Quesada, Revere and Shafter; Ingalls and Thomas, Jennings at Underwood)	Island	Future Funding
Bayview	FF	Gateway Treatments (Hawes at Quesada, Revere and Shafter; Ingalls and Thomas, Jennings at Underwood)	Island	Future Funding
Bayview	FF	Palou Avenue Bike Lanes		Future Funding
Bayview	1	Hudson (bet Newhall and Mendell)	Speed Humps	Planned
Bayview	1	Palou Ave Speed Cushions (bet Keith and Griffith)	Speed Humps	Planned
Bayview	2	Hudson (West of Keith)	Island	Rejected
Bayview	2	Palou (SC), bet Keith and Jennings	Speed Humps	Rejected
Bayview	4	Quesada, Revere and Shafter (bet Ingalls and Hawes)	Speed Humps	Rejected
Bayview	2	Van Dyke, bet Keith and Jennings	Speed Humps	Rejected
Bayview	2	Quesada, bet Keith and Jennings	Island	Underway
Bayview	2	Revere, bet Keith and Jennings	Island	Underway
Bayview	1	Oakdale (bet Lane and Keith)	Speed Humps	Underway



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Bayview	1	Palou (SC), bet Lane and Keith	Speed Humps	Underway
Bayview	2	Shafter, bet Keith and Jennings	Speed Humps	Underway
Bayview	2	Thomas, bet Keith and Jennings	Speed Humps	Underway
Bayview	1	Van Dyke, bet Lane and Keith	Speed Humps	Underway
Circular Avenue	2	Pedestrian Island at Circular/Flood	Island	Complete
Circular Avenue	1	Pedestrian Island at Circular/Hearst	Island	Complete
Circular Avenue	2	Pedestrian Island at Circular/Staples	Island	Complete
Circular Avenue	1	Circular Ave Speed Cushion (Monterey - Hearst)	Speed Humps	Complete
Circular Avenue	1	Circular Ave Speed Humps (Baden - Congo)	Speed Humps	Complete
Circular Avenue	1	Circular Ave Speed Humps (Congo - Judson)	Speed Humps	Complete
Circular Avenue	FF	Chicanes	Island	Future Funding
Circular Avenue	3	Reconfigure Judson/Circular/Paulding	Bulbouts	Underway
Clayton	1a	Clayton Street painted chicane	striping and signage	Complete
Clayton	1a	Clayton Street edge lines	striping and signage	Underway
Clayton	1a	Clayton and Carl Street median island	Island	Underway
Clayton	1a	Ashbury and Downey Street restriping	striping and signage	Underway
Clayton	1	Ashbury Street speed cushions (3)	Speed Humps	Planned
Clayton	1	Clayton Street speed hump	Speed Humps	Planned
Clayton	2	Clayton and Ashbury bulb-outs	Bulbouts	Planned
Central Richmond	1	Balboa/Funston	Island	Complete
Central Richmond	1	Evaluate STOP sign controls at intersections	other	Complete
Central Richmond	1	17th Ave btwn Balboa & Cabrillo Sts	Speed Humps	Complete
Central Richmond	1	18th Ave btwn Balboa & Cabrillo Sts	Speed Humps	Complete
Central Richmond	FF	Balboa Road Diet		Complete
Central Richmond	FF	Bulb-outs where coordination possible	bulbouts	Future Funding
Central Richmond	FF	14th and Fulton - gateway island	island	Future Funding
Central Richmond	FF	14th Ave btwn Fulton and Cabrillo - island or other measure (if needed)	island	Future Funding
Central Richmond	FF	14th Ave/Lake St	Island	Future Funding
Central Richmond	FF	15th and Fulton - gateway island	island	Future Funding
Central Richmond	FF	15th Ave btwn Fulton and Cabrillo - island or other measure (if needed)	island	Future Funding
Central Richmond	FF	16th and Fulton - gateway island	island	Future Funding
Central Richmond	FF	16th Ave btwn Fulton and Cabrillo - island or other measure (if needed)	island	Future Funding
Central Richmond	FF	17th and Fulton - gateway island	island	Future Funding
Central Richmond	FF	17th Ave btwn Fulton and Cabrillo - island or other measure (if needed)	island	Future Funding
Central Richmond	FF	18th and Fulton - gateway island	island	Future Funding
Central Richmond	FF	18th Ave btwn Fulton and Cabrillo - island or other measure (if needed)	island	Future Funding
Central Richmond	FF	19th and Fulton - gateway island	island	Future Funding
Central Richmond	FF	19th Ave btwn Fulton and Cabrillo - island or other measure (if needed)	island	Future Funding
Central Richmond	FF	20th and Fulton - gateway island	island	Future Funding



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Central Richmond	FF	20th Ave btwn Fulton and Cabrillo - island or other measure (if needed)	island	Future Funding
Central Richmond	FF	21st and Fulton - gateway island	island	Future Funding
Central Richmond	FF	21st Ave btwn Fulton and Cabrillo - island or other measure (if needed)	island	Future Funding
Central Richmond	FF	22nd and Fulton - gateway island	island	Future Funding
Central Richmond	FF	22nd Ave btwn Fulton and Cabrillo - island or other measure (if needed)	island	Future Funding
Central Richmond	FF	23rd Ave btwn Fulton and Cabrillo - island or other measure (if needed)	island	Future Funding
Central Richmond	FF	24th and Fulton - gateway island	island	Future Funding
Central Richmond	FF	Fulton at 20th Ave (location may change due to TEP bus stop changes) - ped islands on Fulton	island	Future Funding
Central Richmond	FF	Geary Gateways - to be built by BRT	Other	Future Funding
Central Richmond	FF	Other Measures to Address Unanticipated Impacts	Other	Future Funding
Central Richmond	2	22nd Ave btwn California & Clement Sts	Speed Humps	SR2S Check
Central Richmond	FF	14th Ave btwn Cabrillo & Fulton Sts - island	island	Future Funding
Central Richmond	4	14th Ave btwn Anza & Balboa Sts	Island	Planned
Central Richmond	4	14th Ave btwn Clement & Geary Sts	Island	Planned
Central Richmond	4	14th Ave btwn Lake & California Sts - island	Island	Planned
Central Richmond	FF	Funston Ave btwn Balboa & Anza Sts - island	island	Future Funding
Central Richmond	4	15th Ave btwn Balboa & Cabrillo	Island	Planned
Central Richmond	FF	Funston Ave btwn Cabrillo & Balboa Sts - island	island	Future Funding
Central Richmond	4	15th Ave/California St	Island	Planned
Central Richmond	FF	Funston Ave btwn Clement & California Sts - island	Island	Future Funding
Central Richmond	FF	Funston Ave btwn Fulton & Cabrillo Sts - island	island	Future Funding
Central Richmond	4	22nd Ave btwn Clement & Geary	Island	Planned
Central Richmond	4	24th Ave/Anza St - traffic circle	Island	Planned
Central Richmond	FF	14th Ave btwn Balboa & Cabrillo Sts - island	island	Future Funding
Central Richmond	4	Funston Ave btwn California & Lake Sts - island	Island	Planned
Central Richmond	FF	14th Ave btwn California & Clement Sts - island	island	Future Funding
Central Richmond	4	Funston Ave btwn Geary & Clement Sts - island	Island	Planned
Central Richmond	3	14th Ave btwn Cabrillo & Fulton Sts - speed hump	Speed Humps	Underway
Central Richmond	FF	14th Ave btwn Geary & Anza Sts - island	island	Future Funding
Central Richmond	3	21st Ave/Lake St - pedestrian islands	island	Planned
Central Richmond	3	24th Ave/Lake St - pedestrian islands	island	Planned
Central Richmond	3	Funston Ave btwn Balboa & Anza Sts - speed hump	Speed Humps	Underway
Central Richmond	3	Funston Ave btwn Cabrillo & Balboa Sts - speed hump	Speed Humps	Underway
Central Richmond	3	Funston Ave btwn Fulton & Cabrillo Sts - speed hump	Speed Humps	Underway
Central Richmond	4	14th Ave btwn Balboa & Cabrillo Sts - speed hump	Speed Humps	Underway
Central Richmond	FF	25th Ave/Anza St - gateway island	island	Drop
Central Richmond	FF	Funston Ave btwn Anza & Geary Sts - island	island	Future Funding
Central Richmond	2	Fulton at 16th Ave - ped islands on Fulton	island	Rejected
Central Richmond	2	14th Ave/Anza St	island	Underway



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Central Richmond	2	14th Ave/Balboa St	island	Underway
Central Richmond	2	14th Ave/California St	island	Underway
Central Richmond	2	14th Ave/Clement St	island	Underway
Central Richmond	2	17th Ave/Lake St - traffic circle	island	Underway
Central Richmond	2	Anza St/Funston Ave	island	Underway
Central Richmond	2	California St/Funston Ave	island	Underway
Central Richmond	2	Clement St/Funston Ave	island	Underway
Central Richmond	2	Fulton St/Funston Ave	island	Underway
Central Richmond	1	14th Ave/Cabrillo St	island	Underway
Central Richmond	1	14th Ave/Lake St	island	Underway
Central Richmond	1	17th Ave btwn Anza & Balboa	Island	Underway
Central Richmond	1	17th Ave btwn Anza & Geary	Island	Underway
Central Richmond	1	23rd Ave/Anza St - traffic circle	island	Underway
Central Richmond	1	Cabrillo St/Funston Ave	island	Underway
Central Richmond	2	California near Alamo School	SR2S project	Underway
Central Richmond	2	California near Alamo School	SR2S project	Underway
Central Richmond	4	14th Ave btwn California & Clement Sts - speed hump	Speed Humps	Underway
Central Richmond	4	14th Ave btwn Geary & Anza Sts - speed hump	Speed Humps	Underway
Central Richmond	4	Funston Ave btwn Anza & Geary Sts - speed hump	Speed Humps	Underway
Crestlake	1	Paint Red Zones at various intersections	Other	Complete
Crestlake	1	Evaluate STOP sign controls at intersections	Other	Complete
Crestlake	1	36th Ave btwn Yorba St and Sunset Blvd	Island	Complete
Crestlake	1	37th Ave btwn Yorba St and Sunset Blvd	Island	Complete
Crestlake	1	34th Ave btwn Yorba St and Wawona St	Speed Humps	Complete
Crestlake	1	35th Ave btwn Yorba St and Wawona St	Speed Humps	Complete
Crestlake	1	36th Ave btwn Yorba St and Wawona Sts	Speed Humps	Complete
Crestlake	1	Crestlake Dr btwn Yorba St and Wawona St	Speed Humps	Complete
Crestlake	1	34th Ave btwn Wawona St and Vicente	Speed Humps	Complete
Crestlake	1	35th Ave btwn Wawona St and Vicente	Speed Humps	Complete
Crestlake	1	36th Ave btwn Wawona St and Vicente	Speed Humps	Complete
Crestlake	1	Crestlake Dr btwn Constanso Wy and El Mirasol Pl	Speed Humps	Complete
Crestlake	1	Escolta Way btwn 33rd Ave and 31st Ave	Speed Humps	Complete
Crestlake	1	Wawona St btwn 33rd Ave and 30th Ave	Speed Humps	Complete
Crestlake	1	Crestlake Dr at Wawona St - island	Island	Underway
Crestlake	1	34th Ave at Yorba St - bulb outs	Bulbouts	Underway
Dewey	1	9th Avenue at Pacheco, NE & SE corners	Bulbouts	Planned
Dewey	1	Pacheco Street at Sola, north side	Island	Planned
Dewey	1	Pacheco Street at Castenada, NW side	Island	Planned
Dewey	1	9th Avenue at Pacheco, north side	Raised Xwalk	Planned



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Dewey	1	Taraval Street at Wawona, east side	Raised Xwalk	Planned
Dewey	1	Pacheco Street, Sola to Lopez	Speed Humps	Underway
Dewey	1	Pacheco Street, Marcela to Magellan	Speed Humps	Underway
Dewey	1	Magellan Avenue, 12th to Cortez	Speed Humps	Underway
Dewey	1	Magellan Avenue, Pacheco to Sola	Speed Humps	Underway
Dewey	1	Merced Avenue, Kensington to Garcia	Speed Humps	Underway
Dewey	1	Merced Avenue, Garcia to Laguna Honda	Speed Humps	Underway
Dewey	1	Magellan Avenue at Montalvo	Traffic Circle	Planned
Dewey	El	Balceta Avenue, Laguna Honda to Vasquez	Speed Humps	Planned
Dewey	El	Hernandez Avenue, Laguna Honda to Vasquez	Speed Humps	Planned
Dewey	El	Vasquez Avenue, Laguna Honda to Balceta	Speed Humps	Planned
Dewey	1	8th Avenue, Noriega to Ortega	Speed Humps	Underway
Dewey	1	Magellan Avenue, Montalvo to Dorantes	Speed Humps	Underway
Dewey	1	9th Avenue at Lawton, south side	Raised Xwalk	Planned
Dewey	1	Magellan Avenue, Cortez to Montalvo	Speed Humps	Underway
Dewey	1	Taraval Street at 12th Avenue, west side	Raised Xwalk	Planned
Dewey	1	Taraval Street at Forestside, east side	Raised Xwalk	Planned
Dewey	1	9th Avenue, Noriega to Ortega	Speed Cushions	Planned
Dewey	El	8th Avenue, Moraga to Noriega	Speed Humps	Planned
Dewey	El	9th Avenue, Ortega to Pacheco	Speed Humps	Planned
Dewey	El	Kensington Way, Ulloa to Vasquez	Speed Humps	Planned
Dewey	1	9th Avenue, Moraga to Noriega	Speed Cushions	Planned
Dewey	1	10th Avenue, Quintara to Pacheco	Speed Cushions	Planned
Dewey	2	Hernandez Avenue, Vasquez to Merced	Speed Humps	Planned
Dewey	1	Pacheco Street at Dewey Boulevard	Traffic Circle	Planned
Excelsior	1	Evaluate STOP controls in area		Complete
Excelsior	1	Collect Traffic Data on Addtl Streets	Other	Complete
Excelsior	1	Athens Speed Humps	Speed Humps	Complete
Excelsior	1	Lisbon Speed Hump (Avalon/Peru)	Speed Humps	Complete
Excelsior	1	Madrid Speed Humps	Speed Humps	Complete
Excelsior	1	Moscow Speed Cushions	Speed Humps	Complete
Excelsior	2	Moscow Choker @ Excelsior	Island	Complete
Excelsior	2	Lisbon between Italy and France	Island	Complete
Excelsior	2	Lisbon Gateway treatment	Bulbouts	Complete
Excelsior	2	Madrid gateway treatment	Bulbouts	Complete
Excelsior	3	Persia Bulbouts (@Paris)	Bulbouts	Complete
Excelsior	3	Persia Bulbouts (@Vienna)	Bulbouts	Complete
Excelsior	3	Excelsior Bulbouts	Bulbouts	Complete



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Excelsior	FF	Madrid/Russia Bulbouts NE Corner Only (Playground)	Bulbouts	Future Funding
Excelsior	FF	Madrid/Russia Bulbouts All Other Corners(Playground)	Bulbouts	Future Funding
Excelsior	1	Madrid Median Island	Island	Rejected
Excelsior	2	Naples/Silver	Island	Rejected
Excelsior	3	Persia Bulbouts (@Munich)	Bulbouts	Underway
Excelsior	3	Persia/Dublin gateway treatment	Bulbouts	Underway
Excelsior	2	Speed Humps on Addtl Streets	Speed Humps	Planned
Fillmore	FF	Fillmore at Ellis - Bulb-outs	Bulbouts	Future Funding
Fillmore	FF	Webster at Ellis - Bulb-outs	Bulbouts	Future Funding
Fillmore	FF	Fillmore at O'Farrell - Bulb-outs	Bulbouts	Future Funding
Fillmore	FF	Fillmore at Turk - Bulb-outs	Bulbouts	Future Funding
Fillmore	FF	Fillmore at Golden Gate - Bulb-outs	Bulbouts	Future Funding
Fillmore	FF	Fillmore at O'Farrell - Raised Crosswalk	Bulbouts	Future Funding
Fillmore	1	Fillmore at Ellis - Ped Visibility Improvements	other	Underway
Fillmore	1	Webster at Ellis - Ped Visibility Improvements	other	Underway
Fillmore	2	Webster at Ellis - Median Extension/Thumbnail Island	island	Underway
Cedro/Cerritos & Holloway/Garfield	1	Holloway at Junipero Serra - bulb outs	bulbouts	Complete
Cedro/Cerritos & Holloway/Garfield	2	Holloway between Beverly and Head - chicanes (islands if trial is successful)	island	Complete
Cedro/Cerritos & Holloway/Garfield	1	General operational improvements - red zones, signage, lane striping	other	Complete
Cedro/Cerritos & Holloway/Garfield	1	Holloway between Beverly and Head - chicanes/edgelines (painted trial)	other	Complete
Cedro/Cerritos & Holloway/Garfield	1	STOP sign investigations	other	Complete
Cedro/Cerritos & Holloway/Garfield	1	Cerritos between Moncada and Mercedes - replace bump with hump	Speed Humps	Complete
Cedro/Cerritos & Holloway/Garfield	1	Cerritos between Ocean and Moncada - speed hump	Speed Humps	Complete
Cedro/Cerritos & Holloway/Garfield	FF	Garfield at Byxbee - bulb outs	bulbouts	Future Funding
Cedro/Cerritos & Holloway/Garfield	2	Cerritos-Mercedes-Lunado channelization island	island	Underway
Cedro/Cerritos & Holloway/Garfield	2	Garfield at Beverly - island	island	Underway
Cedro/Cerritos & Holloway/Garfield	2	Mercedes at Junipero Serra - gateway island	island	Underway
Cedro/Cerritos & Holloway/Garfield	2	Beverly between Holloway and Garfield - speed cushion/hump	Speed Humps	Underway
Cedro/Cerritos & Holloway/Garfield	1	Cedro between Ocean and Moncada - replace bump with hump	Speed Humps	Underway
Cedro/Cerritos & Holloway/Garfield	2	Garfield between Arch and Ramsell - speed cushions	Speed Humps	Underway
Cedro/Cerritos & Holloway/Garfield	2	Garfield between Beverly and Monticello - speed cushions	Speed Humps	Underway
Cedro/Cerritos & Holloway/Garfield	2	Garfield between Byxbee and Ralson - speed cushions	Speed Humps	Underway
Cedro/Cerritos & Holloway/Garfield	1	Paloma between Ocean and Moncada - replace bumps with hump	Speed Humps	Underway
Cedro/Cerritos & Holloway/Garfield	2	Holloway between Beverly and Head - humps and striping (if trial was unsuccessful)	Speed Humps	Planned
Cedro/Cerritos & Holloway/Garfield	2	Holloway between Beverly and Head - humps and striping (if trial was unsuccessful)	striping and signage	Planned
Cedro/Cerritos & Holloway/Garfield	3	Garfield at Junipero Serra - gateway island	island	Planned
Cedro/Cerritos & Holloway/Garfield	3	Holloway at Junipero Serra - gateway island	island	Planned
Inner Sunset	4	6th Ave Bulb-outs	Bulbouts	Planned
Inner Sunset	1	5th Avenue Speed Hump (if needed, J-K)	Speed Humps	Complete



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Inner Sunset	1	6th Avenue Speed Humps	Speed Humps	Complete
Inner Sunset	1	Locksley Island	Island	Complete
Inner Sunset	1	7th/Irving Countdown Signals	Signals	Complete
Inner Sunset	1	Evaluate STOP sign controls at intersections	Other	Complete
Inner Sunset	1	Warren/Lawton Islands	Island	Complete
Inner Sunset	2	7th/Moraga Restriping	Island	Complete
Inner Sunset	2	8th/Judah Island	Island	Complete
Inner Sunset	2	5th Ave Chicane	Island	Complete
Inner Sunset	4	7th Avenue/Moraga Island	Island	Complete
Inner Sunset	3	4th Ave Chicane	Island	Complete
Inner Sunset	3	7th Avenue Bike Lanes/TWLTL	Bike Lanes	Complete
Inner Sunset	3	5th/Parnassus Island	Island	Complete
Inner Sunset	FF	Lincoln Gateway Treatments I	Island	Complete
Inner Sunset	FF	Irving Street Bulb-outs	Bulbouts	Complete
Inner Sunset	FF	7th/Kirkham Countdown Signals	Signals	Future Funding
Inner Sunset	FF	6th/Irving Countdown Signals	Signals	Future Funding
Inner Sunset	FF	7th Ave Bulb-outs	Bulbouts	Future Funding
Inner Sunset	FF	Lincoln Gateway Treatments II	Bulbouts	Future Funding
Inner Sunset	5	Other Measures to Address Unanticipated Impacts		Future Funding
Inner Sunset	FF	Street Trees	Other	Rejected
Inner Sunset	FF	9th/Irving Gateway Treatment	Bulbouts	Rejected
Inner Sunset	FF	Lincoln Way Bulb-outs	Bulbouts	Rejected
Jordan Park/Laurel Heights	1	Collins St Speed Hump	Speed Humps	Underway
Jordan Park/Laurel Heights	1	Commonwealth Ave Speed Humps	Speed Humps	Underway
Jordan Park/Laurel Heights	1	Euclid @ Iris Ped Island	island	Planned
Jordan Park/Laurel Heights	1	Euclid Bike Lanes/Restriping	striping and signage	Planned
Jordan Park/Laurel Heights	1	Jordan Ave Speed Humps	Speed Humps	Underway
Jordan Park/Laurel Heights	1	Laurel St Speed Hump	Speed Humps	Underway
Jordan Park/Laurel Heights	1	Palm Ave Speed Humps	Speed Humps	Underway
Jordan Park/Laurel Heights	1	Parker Ave Speed Humps	Speed Humps	Underway
Jordan Park/Laurel Heights	1	Spruce St Speed Humps	Speed Humps	Underway
Jordan Park/Laurel Heights	2	Commonwealth @ California Ped Island	island	Planned
Jordan Park/Laurel Heights	2	Euclid @ Laurel Ped Islands	Island	Planned
Jordan Park/Laurel Heights	2	Euclid @ Spruce Ped Islands	Island	Planned
Jordan Park/Laurel Heights	2	Euclid Speed Hump	Speed Humps	Planned
Jordan Park/Laurel Heights	2	Mayfair Speed Hump	Speed Humps	Planned
Jordan Park/Laurel Heights	1A	Collins St Edgline Striping	striping and signage	Underway
Jordan Park/Laurel Heights	1A	Laurel Village Conti X-Walk Upgrades	striping and signage	Underway
Jordan Park/Laurel Heights	1A	Mayfair Painted Ped Islands	striping and signage	Underway



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Jordan Park/Laurel Heights	2	Parker @ California Ped Island	Island	Planned
Jordan Park/Laurel Heights	3	Euclid @ Collins Traffic Circle	Island	Planned
Jordan Park/Laurel Heights	3	Euclid @ Heather Ped Islands	Island	Planned
Jordan Park/Laurel Heights	3	Euclid @ Parker Traffic Circle	Island	Planned
Mission Valencia	4	Mission-Valencia Plaza	Other	Planned
Minna Natoma	1	Minna btwn 14th St and 15th St Speed Hump	Speed Humps	Complete
Minna Natoma	1	Natoma btwn 14th St and 15th St Speed hump	Speed Humps	Complete
Minna Natoma	1	Minna/14th St Raised Crosswalk	Raised Xwalk	Complete
Minna Natoma	1	Natoma/14th St Raised Crosswalk	Raised Xwalk	Complete
Minna Natoma	1	Adair/Capp Raised Crosswalk	Raised Xwalk	Complete
Minna Natoma	1	15th St btwn SVN and Minna Edge Lines	striping	Complete
Minna Natoma	FF	Permeable Paving MinnaNatomaAdair	paving	Future Funding
Minna Natoma	1	Capp btwn Adair and 15th St Speed hump	Speed Humps	Underway
Minna Natoma	1	15th St/SVN-Natoma SPEED HUMP	Speed Hump	Underway
Minna Natoma	1	Minna btwn 14th St and 15th St WS Edge Line	striping	Underway
Minna Natoma	1	Natoma btwn 14th St and 15th St ES Edge Line	striping	Underway
Minna Natoma	1	Capp St btwn 15th-16th Sts Edge Lines	striping	Underway
Minna Natoma	1	Adair St btwn Capp-SVN NS Edge Line	striping	Underway
Minna Natoma	1	Capp/16th St Raised Crosswalk	Raised Xwalk	Planned
Minna Natoma	2	Raised Crosswalk - Minna/15th	Raised Xwalk	If Needed
Minna Natoma	2	Raised Crosswalk 15th/Capp	Raised Xwalk	If Needed
Minna Natoma	2	Raised Crosswalk 15th/Mission	Raised Xwalk	If Needed
Minna Natoma	2	Raised Crosswalk Adair/SVN	Raised Xwalk	If Needed
Minna Natoma	2	Raised Crosswalk Natoma/15th	Raised Xwalk	If Needed
Minna Natoma	2	Sidewalk Bulb-out, Capp, btwn 15th-Adair	Bulbouts	Rejected
North Bernal Heights	2	Folsom/Precita Bulb-outs	Bulbouts	Complete
North Bernal Heights	2	Gateway bulb-outs at Folsom/Chavez	Bulbouts	Complete
North Bernal Heights	2	SJ/Guerrero Bulb-out	Bulbouts	Complete
North Bernal Heights	2	Tiffany/Duncan Barrier	Bulbouts	Complete
North Bernal Heights	4	Alabama Chicanes (Build out)	Island	Complete
North Bernal Heights	3	Alabama Chicanes (Trial)	Island	Complete
North Bernal Heights	4	Folsom Chicanes (Build-out)	Island	Complete
North Bernal Heights	3	Folsom Chicanes (Trial)	Island	Complete
North Bernal Heights	1	Reverse Direction of SJ Avenue	One-way	Complete
North Bernal Heights	6	Sidewalks on Folsom and BHB	Other	Complete
North Bernal Heights	2	Alabama/Cesar Chavez Signal	Signals	Complete
North Bernal Heights	1	Left Turn Lane Chavez/Mission	Signals	Complete
North Bernal Heights	4	Precita Elbow	Speed Humps	Complete
North Bernal Heights	1	Precita Park Speed Humps	Speed Humps	Complete



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North Bernal Heights	5	Precita Speed Humps west of Folsom	Speed Humps	Complete
North Bernal Heights	1	Tiffany Speed Humps	Speed Humps	Complete
North Bernal Heights	6	BHB/Esmeralda Reconfiguration	Island	Planned
North Bernal Heights	6	Tiffany/29th Bulb-out	Bulbouts	Planned
North Bernal Heights	FF	Alabama/Norwich Bulb	Bulbouts	Rejected
North Bernal Heights	4	Stoneman Chicanes/Median	Bulbouts	Rejected
North Bernal Heights	5	Alabama/Mullen Bulb	Bulbouts	Underway
North Bernal Heights	FF	BHB/Esmeralda Reconfiguration	Bulbouts	Underway
North Bernal Heights	6	Gateway bulb-outs at Cesar Chavez	Bulbouts	Underway
O'Shaughnessy	1	Pedestrian Island at Malta	Island	Complete
O'Shaughnessy	1	Striping edgelines, 25 MPH legends	Other	Complete
O'Shaughnessy	1	Trial Gateway Median Island Installation	Other	Complete
O'Shaughnessy	2	Build out median	Island	Complete
O'Shaughnessy	FF	Build columns, improve lighting	Bulbouts	Planned
Other	1	Page/Webster Bulb	Bulbouts	Complete
Other	1	10th/Howard Bulb	Bulbouts	Complete
Other	1	TBD (formerly Elizabeth Street)	Speed Humps	Complete
Other	1	San Jose/Theresa Rumble Strips	Speed Humps	Complete
Other	1	TBD	Speed Humps	Complete
Clipper	3	Clipper - islands	Island	Planned
Potrero Hill	3	Rhode Island at 20th St - island	island	Planned
Potrero Hill	3	Vermont btwn Mariposa and 17th St - road diet with landscaped island	island	Planned
Potrero Hill	4	19th at Carolina - choker	island	Planned
Potrero Hill	1	Rhode Island at Southern Heights - bulbout	bulbouts	Complete
Potrero Hill	1	18th St btwn Carolina and Wisconsin - chicane	island	Complete
Potrero Hill	1	Mariposa at Vermont - gateway island	island	Complete
Potrero Hill	1	Rhode Island at Southern Heights - island	island	Complete
Potrero Hill	FF	17th St at Arkansas - bulbouts	bulbouts	Future Funding
Potrero Hill	FF	17th St at Carolina - bulbouts	bulbouts	Future Funding
Potrero Hill	FF	17th St at Missouri - bulbouts	bulbouts	Future Funding
Potrero Hill	FF	18th St at Kansas - bulbouts	bulbouts	Future Funding
Potrero Hill	FF	18th St at Vermont - bulbouts	bulbouts	Future Funding
Potrero Hill	FF	19t St at Vermont - bulbouts	bulbouts	Future Funding
Potrero Hill	FF	19th St at Kansas - bulbouts	bulbouts	Future Funding
Potrero Hill	FF	20th St at Missouri - bulbouts	bulbouts	Future Funding
Potrero Hill	FF	20th St at Texas - bulbouts	bulbouts	Future Funding
Potrero Hill	FF	DeHaro at 18th St - bulbouts	bulbouts	Future Funding
Potrero Hill	FF	DeHaro at 19th St - bulbouts	bulbouts	Future Funding
Potrero Hill	FF	Mariposa at Arkansas - bulbouts	bulbouts	Future Funding



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Potrero Hill	FF	Mariposa at Carolina - bulbouts	bulbouts	Future Funding
Potrero Hill	FF	Mariposa btwn Arkansas and Carolina - midblock xwalk with bulbout	bulbouts	Future Funding
Potrero Hill	FF	7th St, Bryant to Brannan - convert from one- to two-way (restriping, signal work, relocate meters, signage)	other	Future Funding
Potrero Hill	5	Kansas at 26th - gateway island	island	Planned
Potrero Hill	FF	Potrero Hill Public Housing redesign	other	Future Funding
Potrero Hill	1	Mariposa at Pennsylvania - gateway island	island	Rejected
Potrero Hill	2	Crest of Hill - Various Locations	other	Underway
Potrero Hill	2	Pennsylvania btwn 20th and 22nd - edgelines	other	Underway
Potrero Hill	2	Pennsylvania btwn 22nd and 23rd - edgelines, angled parking	other	Underway
Potrero Hill	2	Vermont btwn Mariposa and 17th St - road diet (painted)	other	Underway
Potrero Hill	2	23rd St at Kansas - gateway island	island	Underway
Potrero Hill	5	26th St btwn Kansas and De Haro - chicane (painted island trial)	island	Underway
Potrero Hill	1	Kansas btwn 26th and 23rd - islands, edgelines	island	Underway
Potrero Hill	2	Mariposa at Mississippi - gateway island	island	Underway
Potrero Hill	1	19th St btwn Carolina and Wisconsin - speed hump	Speed Humps	Underway
Randolph-Broad	1	San Jose Avenue at Broad Street Island	Island	Complete
Randolph-Broad	1	Evaluate STOP sign controls in area		Complete
Randolph-Broad	FF	Randolph at 19th Ave	Bulbouts	Future Funding
Randolph-Broad	FF	Randolph at Bright Ave	Bulbouts	Future Funding
Randolph-Broad	FF	Randolph at Head Ave	Bulbouts	Future Funding
Randolph-Broad	FF	Randolph at Victoria	Bulbouts	Future Funding
Randolph-Broad	2	Orizaba at Randolph, Move stop	Bulbouts	Underway
Randolph-Broad	2	19th Ave Bike Lanes (Randolph to Beverly)	Other	Underway
Randolph-Broad	1	Edgelines	Other	Underway
Buena Vista/17th Street/Roosevelt Way	FF	Roosevelt at Museum Way - Bulb-out	Bulbouts	Future Funding
Buena Vista/17th Street/Roosevelt Way	FF	17th Street at Corbin PI Steps - Chokers	Island	Future Funding
Buena Vista/17th Street/Roosevelt Way	1	17th Street at Corbin PI Steps - Median Island	Island	Rejected
Buena Vista/17th Street/Roosevelt Way	1	Buena Vista Ave at Upper Ter - Bulb-out	Bulbouts	Underway
Buena Vista/17th Street/Roosevelt Way	2	Buena Vista Ave at Frederick St - Pedestrian Island	Island	Underway
Buena Vista/17th Street/Roosevelt Way	2	Roosevelt at Buena Vista Ter - Median Island	Island	Underway
Buena Vista/17th Street/Roosevelt Way	2	Roosevelt at Clifford Ter - Pedestrian Island	Island	Underway
Buena Vista/17th Street/Roosevelt Way	1	Roosevelt at Park Hill/15th St - Two Islands	Island	Underway
Buena Vista/17th Street/Roosevelt Way	2	Roosevelt from 17th St to Lower Ter - Upper Roosevelt option (radar sign or island)	island	Underway
Buena Vista/17th Street/Roosevelt Way	1	Roosevelt from Museum Way to Park Hill Ter/15th St - Chicane	Island	Underway
Buena Vista/17th Street/Roosevelt Way	1	17th Street from Temple to Ord Sts - EB - Speed-Radar Sign	Other	Underway
Buena Vista/17th Street/Roosevelt Way	2	17th Street at Temple St - Bulb-out	Bulbouts	Rejected
Buena Vista/17th Street/Roosevelt Way	2	Roosevelt from 17th St to Lower Ter - Edge Lines	Other	Complete
Buena Vista/17th Street/Roosevelt Way	3	Roosevelt at 17th St - Pedestrian Island	Island	Planned



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Buena Vista/17th Street/Roosevelt Way	2	Buena Vista Ave from Frederick St to Buena Vista Ter - Edge Lines	Other	Complete
Buena Vista/17th Street/Roosevelt Way	3	Buena Vista Ter at Buena Vista Ave East - Pedestrian Island	Island	Planned
Buena Vista/17th Street/Roosevelt Way	3	Roosevelt at 15th St - Bulb-out - SW corner	Bulbouts	Planned
South Bernal Heights	2	Patton Speed Hump	Speed Humps	Planned
South Bernal Heights	4	Alemanly /Crescent/Putnam Reconfiguration	Bulbouts	Planned
South Bernal Heights	2	Andover Bulb-outs	Bulbouts	Complete
South Bernal Heights	2	Crescent/Mission/College channelization	Bulbouts	Complete
South Bernal Heights	2	Patton Bulb-out	Bulbouts	Complete
South Bernal Heights	2	St. Mary's Alemany/Justin Bulb-out	Bulbouts	Complete
South Bernal Heights	2	St. Mary's Mission/Murray Bulb-out	Bulbouts	Complete
South Bernal Heights	2	Virginia/Elsie/Eugenia Channelization	Bulbouts	Complete
South Bernal Heights	2	Holly Park/Elsie	Island	Complete
South Bernal Heights	2	St. Mary's College/Genebern Circle	Island	Complete
South Bernal Heights	2	St. Mary's Genebern/Justin Circle	Island	Complete
South Bernal Heights	2	St. Mary's Genebern/Murray Circle	Island	Complete
South Bernal Heights	2	Virginia/Coleridge Circle	Island	Complete
South Bernal Heights	4	BHB New Sidewalk and Island at BHB/Nevada/Powhattan	Other	Complete
South Bernal Heights	2	BHB Sidewalk Upper	Other	Complete
South Bernal Heights	2	Crescent Bike Lane/Striping	Other	Complete
South Bernal Heights	2	Crescent School Crosswalks	Other	Complete
South Bernal Heights	4	Esmeralda Ped Corridor Textured Paving	Other	Complete
South Bernal Heights	4	Mayflower Textured Paving	Other	Complete
South Bernal Heights	2	Patton School Crosswalks	Other	Complete
South Bernal Heights	2	Andover Speed Humps	Speed Humps	Complete
South Bernal Heights	2	BHB Speed Humps Upper	Speed Humps	Complete
South Bernal Heights	2	Crescent Cushions	Speed Humps	Complete
South Bernal Heights	4	Richland Speed Humps	Speed Humps	Complete
South Bernal Heights	FF	Holly Park Bulb-outs	Bulbouts	Future Funding
South Bernal Heights	FF	Revere School Bulb-outs	Bulbouts	Future Funding
South Bernal Heights	4	Alemanly Bulbouts	Bulbouts	Rejected
South Bernal Heights	4	Bocana/Wool Striping	Other	Rejected
South Bernal Heights	2	Crescent Bulb-outs (Agnon)	Bulbouts	Underway
South Bernal Heights	2	Crescent Bulb-outs (Murray)	Bulbouts	Underway
Saint Francis Wood	3	Santa Clara Ave intersection north of Monterey island, choker, bulb out	Bulbouts	Planned
Saint Francis Wood	1	Various Locations	15 MPH signs	Complete
Saint Francis Wood	1	Santa Ana Ave btwn Portola Dr and St. Francis Blvd hump	Speed Humps	Complete
Saint Francis Wood	1	Santa Ana Ave btwn St. Francis Blvd and Monterey Blvd hump	Speed Humps	Complete
Saint Francis Wood	1	Santa Clara Ave btwn St. Francis Blvd and Monterey Blvd cushion	Speed Humps	Complete



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Saint Francis Wood	1	Yerba Buena Wy btwn Santa Paula Ave and Santa Clara Ave Hump	Speed Humps	Complete
Saint Francis Wood	FF	San Anselmo Ave at St. Francis Blvd island	Island	Future Funding
Saint Francis Wood	FF	Yerba Buena Ave at Santa Paula Ave island	Island	Future Funding
Saint Francis Wood	FF	Other Measures to Address Unanticipated Impacts	Other	Future Funding
Saint Francis Wood	1	Santa Ana Ave at San Anselmo and Portola Dr channelization	Island	Underway
Saint Francis Wood	2	Santa Clara Ave at Yerba Buena Ave channelization, landscaping	Island	Underway
Saint Francis Wood	1	Yerba Buena Ave at San Pablo Ave island	Island	Underway
Saint Francis Wood	1	San Benito Wy btwn Portola Dr and St. Francis Blvd hump	Speed Humps	Underway
Saint Francis Wood	1	San Benito Wy btwn St. Francis Blvd and Monterey Blvd hump	Speed Humps	Underway
Saint Francis Wood	1	San Fernando Wy btwn St. Francis Blvd and Monterey hump	Speed Humps	Underway
Saint Francis Wood	1	San Fernando Wy btwn St. Francis Blvd and Portola Dr hump	Speed Humps	Underway
Saint Francis Wood	1	San Pablo Ave btwn Santa Monica Wy and Portola Dr hump	Speed Humps	Underway
Saint Francis Wood	1	San Pablo Ave btwn Yerba Buena Ave and Santa Monica Wy hump	Speed Humps	Underway
Saint Francis Wood	1	Santa Clara Ave btwn St. Francis Blvd and San Anselmo Ave hump	Speed Humps	Underway
Saint Francis Wood	2	Yerba Buena btwn Miraloma and San Pablo hump	Speed Humps	Underway
Site Specific	SS	Sussex St between Diamond and Castro Sts - Speed Hump	Speed Humps	Underway
Site Specific	SS	18th St between Market St and Ord St - Traffic Island	island	Planned
Site Specific	SS	Leo St between Mission St and Alemany Blvd - Speed Hump	Speed Humps	Planned
Site Specific	SS	Stanyan St between Turk and Geary Sts - Road Diet	other	Planned
Site Specific	SS	3rd Ave from Anza to Balboa Sts - Speed Hump	Speed Humps	Planned
Site Specific	SS	Shipleigh St between 4th and 5th Sts - Speed Hump	Speed Humps	Planned

SUMMARY

Status # of Projects

Complete: 179

Underway: 149

 Subtotal: 328

Planned: 95

Future Funding: 84

If Needed: 5

 Subtotal: 184

Safe Routes to School Draft Prioritization Methodology - Total walkers method

Tier calculation is the sum of the quartiles for the number of students who currently walk and the number of pedestrian-involved collisions (data used is in highlighted columns)
 Within each tier, each school is ranked based on the sum of the quartiles for % students within one mile, % low-income students, % collisions with fatalities/severe injuries and % of collisions during school hours

Tier	Rank	School	Demographic Data						TRAFFIC COLLISION HISTORY AROUND SCHOOLS										
			Sup. District	Total School Enrollment (2010-2011)	% student enrollment living w/in 1 mile	Free/Reduced Priced Meals	Walk Share	Total Walkers	Fatal Injury Collisions	Severe Injury Collisions	Fatal + Severe Injuries	Minor Injury Collisions	Total Injury Collisions	Pedestrian-Involved Collisions	Collisions during drop-off (7:30am-9:30am) or pickup (1:30pm-4pm)	% collisions that are fatal + severe	% collisions that involve peds	% collisions during school hrs of all total injury collisions	
1	1	Jean Parker	3	272	62.4%	83.3%	56.1%	153	5	17	22	160	204	107	48	11%	52%	24%	
	2	Gordan Lau	3	662	54.9%	86.1%	41.5%	275	7	23	30	244	304	140	87	10%	46%	29%	
	3	Redding	3	331	64.6%	83.7%	51.4%	170	5	27	32	362	426	119	96	8%	28%	23%	
	4	Cesar Chavez	9	471	60.5%	77.9%	44.1%	208	4	10	14	167	195	54	43	7%	28%	22%	
	5	Marshall	9	239	59.7%	87.3%	55.9%	134	0	24	24	350	398	72	99	6%	18%	25%	
	6	John Yehall Chin	3	256	53.8%	83.6%	49.8%	128	2	14	16	160	192	62	48	8%	32%	25%	
	7	Tenderloin	6	367	68.7%	84.3%	49.3%	181	3	31	34	452	520	99	133	7%	19%	26%	
	8	Monroe	11	509	58.4%	67.9%	45.4%	231	0	6	6	85	97	36	30	6%	37%	31%	
	9	Bessie Carmichael	6	480	42.9%	74.3%	31.0%	249	2	10	12	242	266	60	71	5%	23%	27%	
2	1	ER Taylor	9	653	67.1%	75.4%	31.2%	204	2	4	6	42	54	21	23	11%	39%	43%	
	2	George Moscone	9	331	64.1%	85.7%	44.5%	147	1	8	9	119	137	34	30	7%	25%	22%	
	3	George Peabody	1	249	44.4%	45.1%	31.2%	78	1	13	14	101	129	41	37	11%	32%	29%	
	4	Bryant	9	241	65.9%	87.4%	65.8%	159	0	5	5	105	115	32	29	4%	28%	25%	
	5	Yick Wo	3	264	63.3%	63.3%	48.2%	127	0	7	7	73	87	25	14	8%	29%	16%	
	6	Garfield	3	233	50.0%	72.8%	40.9%	95	1	10	11	75	97	49	18	11%	51%	19%	
	7	Spring Valley	3	342	52.1%	82.9%	37.0%	127	2	10	12	157	181	46	39	7%	25%	22%	
	8	Rosa Parks	5	395	43.5%	62.1%	21.9%	187	4	11	15	234	264	66	79	6%	25%	30%	
	9	Alamo	1	516	54.8%	34.4%	32.4%	87	2	3	5	90	100	24	29	5%	24%	29%	
3	1	Visitation Valley	10	432	75.7%	84.7%	37.4%	162	0	2	2	23	27	10	9	7%	37%	33%	
	2	Guadalupe	11	475	64.7%	74.7%	26.7%	127	2	1	3	28	34	10	11	9%	29%	32%	
	3	SF Community	11	192	62.1%	69.5%	25.0%	48	4	7	10	125	145	46	44	7%	32%	30%	
	4	Leonard Flynn	9	478	51.0%	66.1%	26.0%	124	0	5	5	99	109	16	36	5%	15%	33%	
	5	Lafayette	1	529	66.5%	31.0%	28.8%	152	0	5	5	41	51	14	11	10%	27%	22%	
	6	Fairmont	8	368	36.2%	55.6%	30.8%	113	1	3	4	133	141	29	47	3%	21%	33%	
	7	John Muir	5	222	43.9%	86.4%	32.2%	72	0	14	14	208	236	46	49	6%	19%	21%	
	8	Sanchez	8	259	32.5%	81.7%	20.9%	54	2	11	13	211	237	62	58	5%	26%	24%	
	9	Longfellow	11	601	65.0%	65.5%	38.4%	231	0	4	4	58	66	15	11	6%	23%	17%	
	10	Buena Vista	9	394	23.4%	55.9%	19.1%	75	4	7	11	115	137	22	36	8%	16%	26%	
	11	Jefferson	4	492	49.7%	41.3%	25.6%	126	2	5	7	185	199	34	49	4%	17%	25%	
4	1	Cleveland	11	327	58.5%	72.9%	34.8%	114	0	4	4	17	25	8	9	16%	32%	36%	
	2	Sheridan	11	217	67.6%	76.2%	29.7%	64	0	4	4	42	50	13	15	8%	26%	30%	
	3	George Washington Carver	10	279	74.5%	85.4%	21.7%	61	1	3	4	55	63	15	19	6%	24%	30%	
	4	Chinese Ed Center	3	85	34.5%	95.3%	23.1%	20	5	20	25	270	320	116	86	8%	36%	27%	
	5	Glen Park	8	340	32.7%	77.7%	16.7%	57	3	3	6	71	83	18	24	7%	22%	29%	
	6	Sutro	1	247	43.7%	69.8%	23.6%	58	0	8	8	137	153	32	51	5%	21%	33%	
	7	Bret Harte	10	237	46.5%	90.0%	33.2%	79	1	3	4	18	26	4	3	15%	15%	12%	
	8	Starr King	10	349	25.0%	58.6%	22.4%	78	1	4	5	39	49	7	16	10%	14%	33%	
	9	Junipero Serra	9	275	50.5%	82.7%	23.6%	65	0	3	3	54	60	12	17	5%	20%	28%	
	10	Sunnyside	7	322	36.1%	53.1%	23.0%	74	0	1	1	28	30	11	10	3%	37%	33%	
	11	RL Stevenson	4	475	43.1%	54.7%	17.2%	82	0	2	2	43	47	10	16	4%	21%	34%	
	12	Sunset	4	391	43.9%	33.9%	13.7%	54	0	1	1	52	54	17	21	2%	31%	39%	
	13	Dr. Charles Drew	10	268	51.3%	78.8%	10.8%	29	1	6	7	94	108	24	22	6%	22%	20%	
	14	Francis Scott Key	4	527	48.0%	76.5%	21.8%	115	0	0	0	17	17	4	5	0%	24%	29%	
	15	Paul Revere	9	329	27.6%	71.2%	14.6%	48	1	1	2	47	51	9	16	4%	18%	31%	
	16	Dianne Feinstein	4	471	31.0%	22.7%	11.1%	52	0	2	2	18	22	11	8	9%	50%	36%	
	17	Frank McCoppin	1	258	42.1%	68.0%	45.5%	117	0	3	3	72	78	15	22	4%	19%	28%	
	18	Alvarado	8	521	25.9%	41.2%	20.9%	109	0	3	3	28	34	2	9	9%	6%	26%	
	19	New Traditions	5	229	27.7%	49.7%	15.4%	35	0	16	16	157	189	28	43	8%	15%	23%	
	20	Harvey Milk	8	245	17.1%	47.5%	8.6%	21	0	7	7	84	98	35	24	7%	36%	24%	
	21	Argonne	1	423	45.3%	41.4%	24.2%	102	1	3	4	68	76	15	14	5%	20%	18%	
	22	Dr. William Cobb	2	183	25.8%	74.0%	13.7%	25	0	10	10	139	159	23	39	6%	14%	25%	
	23	Commodore Sloat	7	380	18.1%	39.4%	7.9%	30	0	4	4	99	107	19	34	4%	18%	32%	
	24	Grattan	5	384	31.0%	20.6%	19.1%	73	0	3	3	30	36	8	9	8%	22%	25%	
	25	McKinley	8	352	32.5%	47.9%	14.7%	52	0	5	5	71	81	14	20	6%	17%	25%	
	26	Sherman	2	425	23.7%	52.7%	9.5%	40	0	8	8	205	221	31	57	4%	14%	26%	
	27	West Portal	7	572	20.6%	38.0%	8.9%	51	0	4	4	48	56	13	12	7%	23%	21%	
5	1	Malcolm X	10	85	77.3%	93.3%	64.3%	55	0	4	4	32	40	3	6	10%	8%	15%	
	2	El Dorado	10	295	36.7%	70.5%	13.5%	40	0	1	1	11	13	3	6	8%	23%	46%	
	3	Daniel Webster	10	226	43.9%	82.2%	29.3%	66	0	2	2	24	28	2	4	7%	7%	14%	
	4	Hillcrest	6	477	37.3%	77.5%	10.9%	52	1	4	5	31	41	4	8	12%	10%	20%	
	5	Ulloa	4	499	34.9%	55.1%	12.4%	62	0	2	2	17	21	2	5	10%	10%	24%	
	6	Lawton	4	395	42.6%	45.8%	13.0%	52	1	1	2	15	19	7	5	11%	37%	26%	
	7	Mission Education Center	8	77	12.5%	97.6%	5.5%	4	0	0	0	15	15	5	6	0%	33%	40%	
	8	Jose Ortega	11	289	42.1%	62.6%	10.0%	29	0	4	4	28	36	8	7	11%	22%	19%	
	9	Alice Fong Yu	7	373	16.7%	27.0%	6.7%	25	1	2	3	20	26	8	8	12%	31%	31%	
	10	Claire Madison Lilienthal	2	255	19.5%	19.8%	10.9%	28	1	7	8	48	64	15	19	13%	33%	30%	
	11	Claire Scott Lilienthal	2	218	7.2%	19.8%	4.0%	9	1	1	2	27	31	11	11	6%	35%	35%	
	12	Lakeshore	7	552	12.4%	50.2%	5.0%	28	1	2	3	39	45	5	8	7%	11%	18%	
	13	Clarendon	7	566	8.4%	11.6%	5.9%	33	0	1	1	3	5	0	1	20%	0%	20%	
	14	Miraloma	7	362	20.0%	18.3%	0	0	0	0	0	11	11	0	6	0%	0%	55%	
	15	Chinese Immersion	5	154	6.2%	0	4.3%	7	0	13	13	96	122	14	25	11%	11%	20%	
	16	Rooftop (5-8)	8	68	7.4%	31.5%	1.7%	1	0	1	1	37	39	1	10	3%	3%	26%	
	17	Rooftop (K-4)	8	324	3.0%	31.5%	3.9%	13	0	1	1	36	38	1	8	3%	3%	21%	