



RESOLUTION REPROGRAMMING \$67,265 IN ONE BAY AREA GRANT CYCLE 1 FUNDS FROM SAN FRANCISCO PUBLIC WORKS' ER TAYLOR ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT TO THE CHINATOWN BROADWAY STREET DESIGN PROJECT, WITH CONDITIONS

WHEREAS, In May 2012, through Resolution 4035, the Metropolitan Transportation Commission (MTC) adopted the OneBayArea Grant Program (OBAG) as its framework for programming federal surface transportation funds; and

WHEREAS, In June 2013, through Resolution 13-63, the Transportation Authority programmed \$519,631 in federal funds to San Francisco Public Works' (SFPW's) ER Taylor Elementary Safe Routes to School project (ER Taylor SR2S) and \$3,410,537 to SFPW's Chinatown Broadway Street Design project (Chinatown Broadway) as part of San Francisco's competitively awarded One Bay Area Grant (OBAG) Cycle 1 program; and

WHEREAS, ER Taylor SR2S is now open for use after constructing seven pedestrian bulb outs at the intersection of Bacon and Goettingen Streets; and

WHEREAS, ER Taylor SR2S has a remaining balance of 67,265 in OBAG funds because one bulb out was removed from the project scope due to utility conflicts; and

WHEREAS, The remaining federal funds are available for reprogramming to another OBAG project; and

WHEREAS, Chinatown Broadway is facing an unexpected funding gap due to rising construction costs, as demonstrated through the bid that SFPW received for 30% above the engineer's estimate in response to its original construction advertisement; and

WHEREAS, SFPW is refining the bid package to re-advertise early next year and seeking



additional funding to deliver as much of the original scope as possible; and

WHEREAS, On December 2, 2015, the Citizens Advisory Committee reviewed and unanimously adopted a motion of support for the staff recommendation; and

WHEREAS, On December 8, 2015, the Plans and Programs Committee reviewed and unanimously recommended approval of the staff recommendation; now, therefore, be it

RESOLVED, The Transportation Authority hereby reprograms \$67,265 in OBAG Cycle 1 funds from SFPW's ER Taylor SR2S to Chinatown Broadway; and be it further

RESOLVED, That the Capital Improvement Program of the Congestion Management Program is hereby amended, as appropriate.

Attachment:

1. Proposed Revised OBAG Cycle 1 Programming



The foregoing Resolution was approved and adopted by the San Francisco County Transportation Authority at a regularly scheduled meeting thereof, this 15th day of December, 2015, by the following votes:

Ayes: Commissioners Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Peskin, Tang, Wiener and Yee (11)

Nays: (0)

Absent: (0)

Scott Wiener 12/17/15
Date

Scott Wiener
Chair

ATTEST: Tilly Chang 12/23/15
Date

Tilly Chang
Executive Director

**Attachment 1
One Bay Area Grant (OBAG) Cycle 1 Project List
December 2015**

Project Name (Sponsor)	Description	Construction Start	Open for Use	Total Project Cost	OBAG Funds as Last Amended	Proposed Change
Chinatown Broadway Street Design (San Francisco Public Works (SFPW))	Design and construct a complete streets project on Broadway from Columbus to the Broadway Tunnel, including bulb-outs, special crosswalk paving, new medians, street trees, bus stop improvements, and repaving. Construction contract was advertised on August 19, 2015, but SFPW received only one bid that was 30% above the engineer's estimate. SFPW is re-advertising in January 2016.	July 2016	October 2016	\$7,102,487	\$3,410,537	\$3,477,802 ^{1,3}
ER Taylor Elementary School Safe Routes to School (SFPW)	Design and construct four pedestrian bulb outs at the intersection of Bacon and Gottingen near ER Taylor Elementary School to improve pedestrian safety. The project is open for use.	June 2015	November 2015	\$604,573	\$519,631	\$452,366 ³
Longfellow Elementary School Safe Routes to School (SFPW)	Design and construct pedestrian safety improvements at the intersections of Mission & Whittier, Mission & Whipple, and Mission & Lowell near Longfellow Elementary School. Construction contract was advertised on July 10, 2015.	October 2015	June 2016	\$852,855	\$670,307	\$670,307
Mansell Corridor Improvement (San Francisco Municipal Transportation Agency (SFMTA))	Design and construct of a complete streets project on Mansell Street from Visitacion Avenue to Brazil Street including reduction in number of vehicular lanes and creating a multiuse path for pedestrians and bicyclists. Construction contract was advertised on June 25, 2015.	November 2015	September 2016	\$6,807,348	\$1,762,239	\$1,762,239
Masonic Avenue Complete Streets (SFMTA)	Construct complete streets improvements on Masonic Avenue from Fell to Geary, including reallocation of space to calm traffic, dedicated bicycle space (raised cycle track), and pedestrian enhancements. Construction contract advertisement is scheduled for December 12, 2015.	June 2016	December 2017	\$22,785,900	\$0	\$0 ²
Second Street Streetscape Improvement (SFPW)	Design and construct of a complete streets project on Second Street from Market to Townsend, including pedestrian safety improvements, a buffered cycle track, landscaping, and repaving. EIR was certified on August 13, 2015.	September 2016	May 2017	\$13,378,174	\$10,515,746	\$10,515,746
Transbay Transit Center Bike and Pedestrian Improvements (Transbay Joint Powers Authority)	Construct pedestrian and bicycle projects associated with the Transbay Transit Center, including a pedestrian walkway, sidewalks, path-finding signage, real time passenger information, bike racks and channels, pedestrian lighting, and public art. OBAG work will be implemented as part of various construction contracts for the Transbay Transit Center project.	July 2015	December 2017	\$11,480,440	\$6,000,000	\$6,000,000
Light Rail Vehicle (LRV) Procurement (SFMTA)	Purchase 175 replacement LRVs and 25 expansion LRVs to help meet projected vehicle needs through 2020, including for the Central Subway. The first new LRV is expected to roll out by the end of 2016.	September 2014 (procurement)	Through 2020	\$175,000,000	\$10,227,540	\$10,227,540 ²
Lombard Street US-101 Corridor Improvement	Design and construct safety improvements along Lombard Street between Van Ness Avenue and Richardson Avenue, including curb extensions (pedestrian and transit bulb-outs), daylighting at intersections, signal timing improvements, advance stop bars and high visibility curb crosswalks. SFPW and SFMTA are committed to delivering this project prior to a Caltrans paving project in 2018.	January 2017	March 2018	\$17,465,000	\$1,910,000	\$1,910,000 ¹
Total OBAG:					\$35,016,000	\$35,016,000

Attachment 1
One Bay Area Grant (OBAG) Cycle 1 Project
List November 2015

¹ \$1.91 million in OBAG funds were swapped with SFMTA local revenue bond funds because the OBAG funds were unavailable when needed. In October 2015, the Transportation Authority Board reprogrammed the OBAG funds to SFPW's Lombard Street US-101 Corridor Improvement via 2016 Regional Transportation Improvement Program, as requested by SFMTA and SFPW.

² In order to minimize risk of losing federal funds due to project delays, in February 2015, the Transportation Authority Board reprogrammed \$10,227,540 in OBAG funds from SFMTA's Masonic Avenue project to the LRV Procurement project, with the condition that SFMTA continue to follow OBAG reporting requirements for the Masonic Avenue project. See the Plans and Programs Committee memo (February 3, 2015) and Resolution 15-42 for more detail.

³ [Pending Transportation Authority Board's approval on December 15, 2015] SFPW requests reprogramming the remaining OBAG funds (\$67,265) from the recently completed ER Taylor SR2S to Chinatown Broadway, which has received a higher-than-anticipated bid to its original construction contract advertisement.