Attachment 1

AMENDED IN COMMITTEE 5/12/16

FILE NO. 160486

RESOLUTION NO.

1	[Development of a Transportation Sales Tax Expenditure Plan]
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3	Resolution urging the San Francisco County Transportation Authority, in partnership
4	with the Mayor's Office and the San Francisco Municipal Transportation Agency, to
5	develop a San Francisco Transportation Expenditure Plan to specify the use of
6	revenues from a potential new half-cent sales tax for transportation for potential
7	consideration for the November 2016 ballot.
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9	WHEREAS, The San Francisco County Transportation Authority (SFCTA) adopted the
10	most recent update of the countywide transportation plan (the San Francisco Transportation
11	Plan or SFTP) in 2013, which establishes the 30-year vision for San Francisco's
12	transportation system; and
13	WHEREAS, As documented in the SFTP, San Francisco's needs for transportation
14	funding far exceed expected revenue from federal, state, regional and local sources; and
15	WHEREAS, The SFTP, through its investment scenarios and policy recommendations,
16	proposes ways to invest the dollars we expect to have to most effectively make progress
17	towards our goals, but analysis shows that this progress is limited unless new revenues are
18	identified; and therefore, the SFTP recommends a two-pronged revenue strategy: positioning
19	San Francisco to compete well for new regional, state, and federal sources, and seeking new
20	locally-controlled sources; and
21	WHEREAS, Building on the SFTP analysis and recommendations, the Mayor's
22	Transportation 2030 Task Force investigated what San Francisco needs to do to fix the
23	transportation network and prepare it for the future; confirming that anticipated revenues were
24	inadequate to meet those needs; and
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1 WHEREAS, The Task Force recommended a series of local funding sources (including 2 general obligation bonds, a sales tax, and a vehicle license fee) that, if approved by voters, 3 would provide about \$3 billion to complete a suite of critical transportation infrastructure 4 projects by 2030; and 5 WHEREAS, San Francisco voters approved the first of the Task Force's recommended 6 measures in November 2014 by approving Proposition A, the Transportation and Road 7 Improvement Bond, which will invest \$500 million to complete a range of projects that will 8 reduce Muni travel times, make Muni less crowded and more reliable, and enhance safety on 9 San Francisco's streets; and 10 WHEREAS, At the same election, San Francisco voters approved Proposition B, which 11 requires the City to adjust funding for transportation each year based on population growth; 12 and these funds are helping to improve transit and make our streets safer for all; and 13 WHEREAS, Over the last two years the MTA has adopted a Free MUNI for Youth 14 program, a Free MUNI for Seniors and Disabled program, and a MUNI Service Equity 15 Strategy to guide needed service performance improvements for low-income, transit-16 dependent communities; and WHEREAS, Since the adoption of the Transportation 2030 recommendations, the City 17 18 committed to Vision Zero, a policy to build safety into our transportation system to end all severe and fatal traffic injuries by 2024, through accelerated investment in safe streets that 19 20 prevent severe and deadly crashes on our streets and support safer behavior on the roads: 21 and 22 WHEREAS, While we are making real improvements in transit reliability, building and 23 providing smoother, safer streets, and improving the pavement condition of our street 24 network, our transportation system is still in need of significant investment to bring it into a 25 state of good repair and to sustain it at such a level, and we have an urgent need to invest

1 more in near and long-term projects that relieve severe overcrowding on our local and

2 regional transit systems such as Muni, BART, and Caltrain to better serve current residents,

3 employees, and visitors and provide for planned growth. as well as an urgent need for the

4 resources to efficiently expand service to fully utilize these capital resources and to ensure we

5 <u>can equitably provide transit service and infrastructure investments to our community;</u> and

<u>WHEREAS, Such transportation investments can also be complemented with efforts</u>
and improvements to promote equitable transit-oriented development; and

8 WHEREAS, We need a stable source of funding to continue to invest in street
9 resurfacing, safety improvements, and the pedestrian and bicycle networks to advance Vision
10 Zero; now, therefore, be it

11 RESOLVED, That the San Francisco Board of Supervisors asks the SFCTA working in 12 partnership with the Mayor's Office and the San Francisco Municipal Transportation Agency 13 (SFMTA), which is administering the Transportation 2030 program, to lead development of a 14 San Francisco Transportation Expenditure Plan to specify the use of revenues from a 15 potential new half-cent sales tax for transportation for potential consideration for the 16 November 2016 ballot; and, be it, further;

17 RESOLVED, That the San Francisco Transportation Expenditure Plan shall build <u>and</u>
18 <u>expand on the recommendations of the SFTP and the Transportation 2030 Task Force.</u>

19 including priorities that emerged after the Task Force convened, including strategies to

20 <u>support equity, service improvements and traffic safety;</u> and, be it, further

21 RESOLVED, That the SFCTA and the SFMTA shall ensure that representatives of city 22 agencies, regional transit agencies serving San Francisco, the Metropolitan Transportation 23 Commission, members of the public, and other<u>key</u> interested stakeholders shall be able to 24 provide input into the San Francisco Transportation Expenditure Plan development, providing

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1	at least three publicly noticed meetings in May and June 2016 and developing a
2	complementary public engagement strategy.
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