RESOLUTION PROGRAMMING \$360,000 IN SUPPLEMENTAL REGIONAL SAFE ROUTES TO SCHOOL (SR2S) FUNDS TO SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH'S SR2S PROGRAM, AND REPROGRAMMING \$52,251 IN ONE BAY AREA GRANT FUNDS AND \$548,388 IN CONGESTION MANAGEMENT AGENCY BLOCK GRANT FUNDS TO SAN FRANCISCO PUBLIC WORKS' SECOND STREET IMPROVEMENT PROJECT, WITH CONDITIONS

WHEREAS, In May 2012, through Resolution 4035, the Metropolitan Transportation Commission (MTC) adopted the Cycle 1 One Bay Area Grant Program (OBAG) as its framework for programming federal surface transportation funds for Fiscal Years 2012/13 – 2015/16, including the Regional Safe Routes to School (SR2S) program and OBAG County Program; and

WHEREAS, In June 2013, through Resolution 13-62, the Transportation Authority programmed \$1.439 million in Regional SR2S funds to the San Francisco Department of Public Health's (SFDPH's) SR2S Program; and

WHEREAS, MTC has added one more fiscal year to Cycle 1 OBAG, making \$5 million in supplemental funds available for the Regional SR2S program for the extended year; and

WHEREAS, SFDPH proposes using San Francisco's share (\$360,000) of MTC's supplemental SR2S funds to further expand communication, coordination, outreach, and evaluation efforts for its SR2S program; and

WHEREAS, In June 2013, through Resolution 13-63, the Transportation Authority programmed \$519,631 in federal funds to San Francisco Public Works' (SFPW's) ER Taylor Elementary Safe Routes to School project (ER Taylor SR2S) and \$10,515,748 to SFPW's Second Street Streetscape Improvement Project (Second Street); and

WHEREAS, SFPW has identified \$52,251 in Cycle 1 OBAG County funds that are no longer needed for ER Taylor SR2S; and

WHEREAS, SFPW has a remaining balance of \$548,388 in Congestion Management Agency (CMA) Block Grant Program (predecessor to the OBAG County Program) funds from the completed Folsom Streetscape Improvement Project; and

WHEREAS, These federal funds are available for reprogramming to another OBAG project; and

WHEREAS, SFPW is seeking additional funding to cover Second Street's unanticipated cost increases due to the rising cost of construction and the community's request for the inclusion of pedestrian lighting; and

WHEREAS, On May 25, 2016, the Citizens Advisory Committee considered the subject request and unanimously adopted a motion of support for the staff recommendation to reprogram \$360,000 in supplemental Regional SR2S funds to SFDPH's SR2S program, and reprogram \$52,251 in Cycle 1 OBAG funds and \$548,388 in CMA Block Grant funds to SFPW's Second Street improvement project; and

WHEREAS, On June 21, 2016, the Plans and Programs Committee considered the subject request and unanimously recommended approval of the staff recommendation; and

WHEREAS, MTC will consider approving the Transportation Authority's subject programming action at its July 27, 2016 meeting; now, therefore, be it

RESOLVED, The Transportation Authority hereby programs \$360,000 in supplemental Regional SR2S funds to SFDPH's SR2S Program, and reprograms \$52,251 in Cycle 1 OBAG funds and \$548,388 in CMA Block Grant funds to SFPW's Second Street improvement project; and be it further



RESOLVED, That the Capital Improvement Program of the Congestion Management Program is hereby amended, as appropriate.

#### Attachments (2):

- 1. Cycle 1 OBAG Project List
- 2. San Francisco SR2S Fact Sheet, Proposed Budget Change, and the Active Transportation Program-funded Scope Summary



The foregoing Resolution was approved and adopted by the San Francisco County Transportation Authority at a regularly scheduled meeting thereof, this 28th day of June, 2016, by the following votes:

Ayes:

Commissioners Avalos, Breed, Cohen, Kim, Mar, Peskin, Tang,

Wiener and Yee (9)

Nays:

(0)

Absent:

Commissioners Campos and Farrell (2)

Scott Wiener

Chair

Date

ATTEST:

Tilly Chang

**Executive Director** 

Date

## Attachment 1 One Bay Area Grant (OBAG) Cycle 1 Project List May 2016

	List May	y 2016				
Project Name (Sponsor)	Description	Construction Start	Open for Use	Total Project Cost	OBAG Funds as Last Amended	Proposed Change
Chinatown Broadway Street Design (San Francisco Public Works (SFPW))	Design and construct a complete streets project on Broadway from Columbus to the Broadway Tunnel, including bulb-outs, special crosswalk paving, new medians, street trees, bus stop improvements, and repaving.	July 2016	July 2017	\$7,102,487	\$3,477,802	\$3,477,802 <sup>1</sup>
	Construction contract is planned for award by July 2016.					
ER Taylor Elementary School Safe Routes to School (SFPW)	Design and construct four pedestrian bulb outs at the intersection of Bacon and Gottingen near ER Taylor Elementary School to improve pedestrian safety.	June 2015	November 2015	\$604,573	\$452,366	\$400,115 <sup>3</sup>
Longfollow Flomontary	The project is open for use.  Perign and construct podestrian safety improvements at the	October 2015	March 2016	¢052 055	\$670.207	\$670.207
Longfellow Elementary School Safe Routes to School (SFPW)	Design and construct pedestrian safety improvements at the intersections of Mission & Whittier, Mission & Whipple, and Mission & Lowell near Longfellow Elementary School.	October 2015	March 2016	\$852,855	\$670,307	\$670,307
	The project is open for use.					
Mansell Corridor Improvement (San Francisco Municipal Transportation Agency (SFMTA))	Design and construct of a complete streets project on Mansell Street from Visitacion Avenue to Brazil Street including reduction in number of vehicular lanes and creating a multiuse path for pedestrians and bicyclists.  Construction is in progress.	November 2015	September 2016	\$6,807,348	\$1,762,239	\$1,762,239
Masonic Avenue Complete Streets (SFMTA)	Construct complete streets improvements on Masonic Avenue from Fell to Geary, including reallocation of space to calm traffic, dedicated bicycle space (raised cycle track), and pedestrian enhancements.	June 2016	November 2017	\$22,785,900	\$0	\$0 <sup>2</sup>
	Construction contract was awarded in February 2016.				4	*
Second Street Streetscape Improvement (SFPW)	Design and construct of a complete streets project on Second Street from Market to Townsend, including pedestrian safety improvements, a buffered cycle track, landscaping, and repaving.  Construction contract is planned for advertisement by July 2016.	December 2016	June 2018	\$15,415,115	\$10,515,746	\$10,567,997 4
						4
Bike and Pedestrian Improvements	Construct pedestrian and bicycle projects associated with the Transbay Transit Center, including a pedestrian walkway, sidewalks, path-finding signage, real time passenger information, bike racks and channels, pedestrian lighting, and public art.  OBAG work will be implemented as part of various construction contracts for the Transbay Transit Center project.	July 2015	December 2017	\$11,480,440	\$6,000,000	\$6,000,000
	Durahara 175 markaranti DVa and 25 america i DVa to bala	Cambanahan	Thursda	¢175 000 000	¢10 227 F40	¢10 227 F40 2
Light Rail Vehicle (LRV) Procurement (SFMTA)	Purchase 175 replacement LRVs and 25 expansion LRVs to help meet projected vehicle needs through 2020, including for the Central Subway.	September 2014 (procurement)	Through 2020	\$175,000,000	\$10,227,540	\$10,227,540 <sup>2</sup>
	The first new LRV is expected to roll out by the end of 2016.					
Lombard Street US-101 Corridor Improvement (SFPW)	Street between Van Ness Avenue and Richardson Avenue, including curb extensions (pedestrian and transit bulb-outs), daylighting at intersections, signal timing improvements, advance stop bars and high visibility curb crosswalks.	January 2017	March 2018	\$17,465,000	\$1,910,000	\$1,910,000 <sup>1</sup>
	SFPW and SFMTA are committed to delivering this project prior to a Caltrans paving project in 2018.					

Total OBAG: \$35,016,000 \$35,016,000

## Attachment 1 One Bay Area Grant (OBAG) Cycle 1 Project List May 2016

<sup>&</sup>lt;sup>1</sup> \$1.91 million in OBAG funds were swapped with SFMTA local revenue bond funds because the OBAG funds were unavailable when needed. In October 2015, the Transportation Authority Board reprogrammed the OBAG funds to SFPW's Lombard Street US-101 Corridor Improvement via 2016 Regional Transportation Improvement Program, as requested by SFMTA and SFPW.

<sup>&</sup>lt;sup>2</sup> In order to minimize risk of losing federal funds due to project delays, in February 2015, the Transportation Authority Board reprogrammed \$10,227,540 in OBAG funds from SFMTA's Masonic Avenue project to the LRV Procurement project, with the condition that SFMTA continue to follow OBAG reporting requirements for the Masonic Avenue project. See the Plans and Programs Committee memo (February 3, 2015) and Resolution 15-42 for more detail.

<sup>&</sup>lt;sup>3</sup> On December 15, 2015, the Transportation Authority Board approved SFPW's request to reprogram \$67,265 cost savings from the recently completed ER Taylor SR2S to Chinatown Broadway, which has received a higher-than-anticipated bid to its original construction contract advertisement.

<sup>&</sup>lt;sup>4</sup> [Pending Transportation Authority Board's approval on June 28, 2016] SFPW requests reprogramming additional \$51,215 from the completed ER Taylor SR2S to Second Street to cover the cost of the pedestrian lighting, which has been added per the community's request.

#### Attachment 2-1. San Francisco Safe Routes to School Fact Sheet & Map



#### San Francisco 2015-2016 Safe Routes to School Program

Safer, healthier, more fun ways to get to and from school. www.sfsaferoutes.org

#### Participating Elementary Schools in 2015-2016

More than 50% of students at these schools live within one mile of their school.

Alamo Dianne Feinstein Rosa Parks Alvarado **George Peabody Bret Harte** Argonne Glen Park Paul Revere Buena Vista Horace Mann Grattan SF Community Bessie Carmichael Jefferson Sherman George Washington Carver Lafayette **Commodore Sloat** 

Cesar ChavezGordon LauSpring ValleyJohn Yehall ChinLawtonRL StevensonChinese Immersion at de AvilaLongfellowSunnysideClevelandMarshallSunsetEl DoradoMonroeER Taylor

Fairmount Jean Parker

#### Participating Middle and High Schools in 2015-2016

Bessie Carmichael Middle School

Marina Middle School

Martin Luther King Jr Middle School

Thurgood Marshall High School

Washington High School

**San Francisco Safe Routes to School Vision:** San Francisco is a healthy community where students and families safely walk, bike, take transit, and carpool to and from school.

#### **Program Goals:**

- To promote health and educational opportunities by advancing sustainable modes of transportation and safer environments for the school commute;
- To increase pedestrian, bicycle and traffic safety around schools;
- To decrease traffic congestion around schools;
- To reduce childhood obesity by increasing number of children walking and biking to school; and
- To improve air quality, community safety, and community involvement around school.

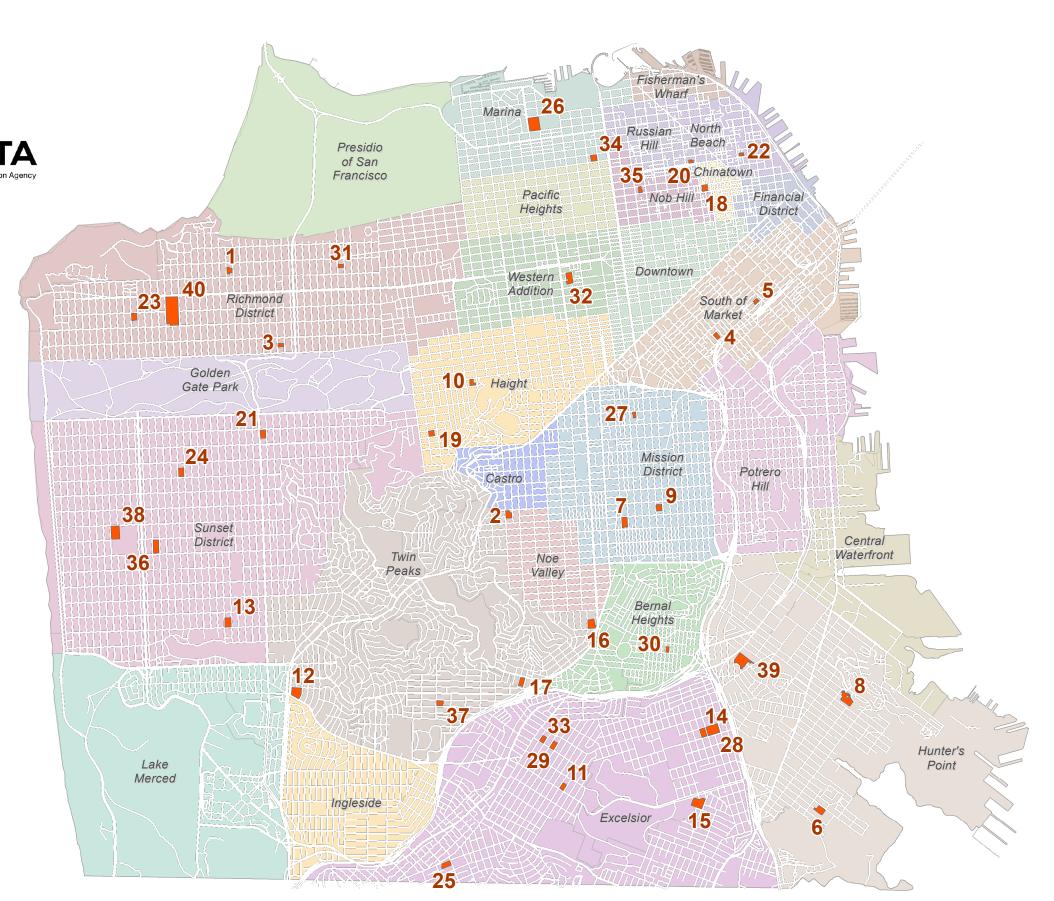
#### Safe Routes to School goals are achieved through the following strategies:

The FIVE E's	
Education	School assemblies for elementary schools on pedestrian and bicycle safety
Encouragement	1) Organize Walk and Roll to School Day and San Francisco Bike to School Week
	2) Train and organize parents to form regular walking school buses and bike trains
Engineering	Conduct walk and bike audits at schools
Enforcement	Enforce traffic laws around schools
Evaluation	Collect and analyze how school children get to and from school as well as parent surveys on knowledge and attitudes toward walking and biking

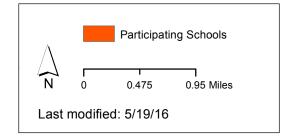
Safe Routes to School Program Partners: The Safe Routes to School Program is led by the SF Department of Public Health and supported by the Presidio YMCA, Shape Up SF, SF Bicycle Coalition; SF Department of Environment; the SF Municipal Transportation Agency; SF Police Department; SF Unified School District; and Walk SF.

# Safe Routes to School SAN FRANCISCO

### 2015-2016 San Francisco Safe Routes to School Program



- No. School
- 1 Alamo
- 2 Alvarado
- 3 Argonne
- 4 Bessie Carmichael Elementary
- 5 Bessie Carmichael Middle
- 6 Bret Harte
- 7 Buena Vista Horace Mann
- 8 Carver
- 9 Cesar Chavez
- 10 Chinese Immersion at De Avila
- 11 Cleveland
- 12 Commodore Sloat
- 13 Diane Feinstein
- 14 E.R. Taylor
- 15 El Dorado
- 16 Fairmount
- 17 Glen Park
- 18 Gordon Lau
- 19 Grattan
- 20 Jean Parker
- 21 Jefferson
- 22 John Yehall Chin
- 23 Lafayette
- 24 Lawton
- 25 Longfellow
- 26 Marina
- 27 Marshall
- 28 Martin Luther King Jr.
- 29 Monroe
- 30 Paul Revere
- 31 Peabody
- 32 Rosa Parks
- 33 SF Community
- 34 Sherman
- 35 Spring Valley
- 36 Stevenson
- 37 Sunnyside
- 38 Sunset
- 39 Thurgood Marshall
- 40 Washington





#### 2015-1016 SAFE ROUTES TO SCHOOLS PROGRAM

#### PARTICIPATING SCHOOLS BY SUPERVISORIAL DISTRICT

#### **DISTRICT 1 | Eric Mar**

Alamo Elementary School 250 23rd Avenue, 8:40-2:40

Principal: Rosa Fong

Argonne Elementary School 680 18th Ave, 8:30-2:40 Principal: Cami Okubo

Lafayette Elementary School 4545 Anza Street, 7:50-1:50 Principal: Heath Caceres

George Peabody Elementary School 251 6th Avenue, 8:40-2:40

Principal: Willem Vroegh

Washington High School 599 30<sup>th</sup> Ave, 7:30-3:30 Principal: Ericka Lovrin

#### **DISTRICT 2 | Mark Farrell**

Sherman Elementary School 1651 Union Street, 7:50-1:50 Principal: Sara Shenkan-Rich

Marina Middle School 3500 Fillmore, 9:10-3:25 Principal: Joanna Fong

#### **DISTRICT 3 | Aaron Peskin**

John Yehall Chin Elementary School 350 Broadway Street, 9:25-3:35

Principal: Allen Lee

Gordon Lau Elementary School 950 Clay Street, 8:40-2:40

Principal: Nita Mok

Jean Parker Elementary School 840 Broadway Street, 8:40-2:40

Principal: Wesley Tang

Spring Valley Elementary School 1451 Jackson Street, 8:40-2:40 Principal: Marlene Callejas

#### **DISTRICT 4 | Katy Tang**

Dianne Feinstein Elementary School 2550 25th Avenue, 7:50-1:50 Principal: Michelle Chang

Jefferson Elementary School 1725 Irving Street, 8:40-2:40 Principal: Kimberly Adams

Lawton K-8 School

1570 31st Avenue, 8:55-3:30 Principal: Gina Ferrante

RL Stevenson Elementary School 2051 34th Avenue, 8:40-2:40 Principal: Diane Lau-Yee

Sunset Elementary School 1920 41st Avenue, 8:40-2:40

Principal: Sophie Lee

#### **DISTRICT 5 | London Breed**

Chinese Immersion at de Avila Elementary School 1250 Waller Street, 8:40-2:40

Principal: Rosina Tong

Grattan Elementary School 165 Grattan Street, 7:50-1:50 Principal: Matthew Reedy

Rosa Parks Elementary School 1501 O'Farrell Street, 7:50-1:50

Principal: Paul Jacobsen

#### **DISTRICT 6 | Jane Kim**

Bessie Carmichael Elementary School 375 7th Street, 8:40-2:40 Principal: Rehema Allen

Bessie Carmichael Middle School 824 Harrison St, 8:30-2:40 Principal: Rehema Allen



#### 2015-1016 SAFE ROUTES TO SCHOOLS PROGRAM

#### PARTICIPATING SCHOOLS BY SUPERVISORIAL DISTRICT

#### **DISTRICT 7 | Norman Yee**

Commodore Sloat Elementary School 50 Darien Way, 8:40-2:40

Principal: Greg John

Sunnyside Elementary School 250 Foerster Street, 8:40-2:40

Principal: Renee Marcy

#### **DISTRICT 8 | Scott Wiener**

Alvarado Elementary School 625 Douglas Street, 7:50-1:50 Principal: Jennifer Kuhr Butterfoss

Fairmount Elementary School 65 Chenery Street, 8:35-2:40 Principal: Luis Rodriguez

Glen Park Elementary School 151 Lippard Ave, 8:40-2:40 Principal: Jean C. Robertson

#### **DISTRICT 9 | David Campos**

Buena Vista Horace Mann K-8 School 3351 23rd Street, 9:30-3:45 Principal: Richard Zapien

Cesar Chavez Elementary School 825 Shotwell Street, 8:40-2:55

Principal: Catalina Rico

Marshall Elementary School 1575 15th Street, 8:40-2:40

Principal: Peter Avila

Paul Revere K-8 School 555 Tompkins Avenue, 7:50-1:50 Principal: Stacy-Ann Afflick

ER Taylor Elementary School 423 Burrows Street, 8:40-2:45 Principal: Barbara Berman

Martin Luther King Jr. Middle School

350 Girard St, 9:05-3:30 Principal: Michael Eissen

#### **DISTRICT 10 | Malia Cohen**

George Washington Carver Elementary School 1360 Oakdale Avenue, 8:30-2:40 Principal: Emmanuel S. Stewart

El Dorado Elementary School 70 Delta Street, 7:50-1:50 Principal: Silvia Cordero

Bret Harte Elementary School 1035 Gilman Avenue, 8:25-2:40

Principal: Jeremy Hilinski

Thurgood Marshall High School 45 Conkling St, 8:00-3:15 Principal: Martha Torres

#### **DISTRICT 11 | John Avalos**

Cleveland Elementary School 455 Athens Street, 9:30-3:30 Principal: Mark Sanchez

Longfellow Elementary School 755 Morse Street, 8:40-2:40

Principal: Carrie Betti

Monroe Elementary School 260 Madrid Street, 8:25-2:30 Principal: Jose Montano

SF Community K-8 School 125 Excelsior Ave, 9:15-3:30 Principal: Nora Houseman

## Attachment 2-2. Cycle 2 San Francisco Safe Routes to School Program Task Summary - Budget by Agency Original Budget for 14-17

Task		Agency #1 San Francisco Department of Public Health	Agency #2 San Francisco Bicycle Coalition	Agency #3 Walk San Francisco	Agency #4 Presidio Ybike Program	Agency #5 SF Unified School District	Agency #6 SF Department of the Environment	Agency #5 SF Study Center - Fiscal intermediary fees, assemblies, and curricula	TOTAL
Task 1	SF SRTS grant management per federal transportation aid requirements	\$ 158,512.00							\$ 158,512.00
Task 2	SFUSD school coordination and outreach					\$ 93,974.00			\$ 93,974.00
Task 3	Outreach Team to provide targeted outreach, education, and encouragement		\$ 61,029.00	\$ 15,972.00					\$ 77,001.00
Task 4	Parent/guardian champions at participating schools		\$ 186,192.00	\$ 96,925.00					\$ 283,117.00
Task 5	In-school assemblies for elementary school							\$ 42,000.00	\$ 42,000.00
Task 6	Bicycle Rodeos at elementary schools				\$ 61,889.00				\$ 61,889.00
Task 7	Bike clubs for 3 middle schools				\$ 134,912.00				\$ 134,912.00
Task 8	Bike shop programs for 2 high schools				\$ 147,154.00				\$ 147,154.00
Task 9	Curriculum for classroom teachers and fiscal intermediary fees							\$ 198,351.00	\$ 198,351.00
Task 10	Regular walk and roll events		\$ 113,788.00	\$ 55,489.00					\$ 169,277.00
Task 12	Annual Walk and Roll to School Day in October		1664	\$ 40,087.00					\$ 41,751.00
Task 13	Annual spring SF SRTS celebration		34956	\$ 1,101.00					\$ 36,057.00
Task 14	Transportation demand management (TDM) toolkits						\$ 77,742.00		\$ 77,742.00
	Program Evaluation	\$ 103,701.00							\$ 103,701.00
	TOTAL	\$ 262,213.00	\$ 397,629.00	\$ 209,574.00	\$ 343,955.00	\$ 93,974.00	\$ 77,742.00	\$ 240,351.00	\$ 1,625,438.00

## Attachment 2-2. Cycle 2 San Francisco Safe Routes to School Program Task Summary - Budget by Agency Additional funds for 16-17

Task		Agency #1 San Francisco Department of Public Health	Agency #2 San Francisco Bicycle Coalition	Agency #3 Walk San Francisco	Agency #4 Presidio Ybike Program	Agency #5 SF Unified School District	Agency #6 SF Department of the Environment	Agency #5 SF Study Center - Fiscal intermediary fees, assemblies, and curricula	TOTAL
Task 1	SF SRTS grant management per federal transportation aid requirements	\$ 60,804.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,804.00
Task 2	SFUSD school coordination and outreach	\$ -	\$ -	\$ -	\$ -	\$ 87,280.00	\$ -	\$ -	\$ 87,280.00
	Outreach Team to provide targeted outreach, education, and encouragement	\$ -	\$ 24,925.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,925.00
Task 4	Parent/guardian champions at participating schools	\$	\$ -	\$ 27,470.00	\$ -	\$ -	\$ -	\$ -	\$ 27,470.00
Task 5	In-school assemblies for elementary school	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,000.00	\$ 29,000.00
Task 6	Bicycle Rodeos at elementary schools	\$ -	\$ -	\$ -	\$ 59,711.00	\$ -	\$ -	\$ -	\$ 59,711.00
Task 7	Bike clubs for 3 middle schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 8	Bike shop programs for 2 high schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Curriculum for classroom teachers and fiscal intermediary fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,898.00	\$ 27,898.00
Task 10	Regular walk and roll events	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 12	Annual Walk and Roll to School Day in October	\$ -	\$ -	\$ 10,234.00	\$ -	\$ -	\$ -	\$ -	\$ 10,234.00
Task 13	Annual spring SF SRTS celebration	\$ -	\$ -	Ş -	\$ -	Ş -	\$ -	\$ -	\$ -
Task 14	Transportation demand management (TDM) toolkits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
Task 15	Program Evaluation	\$ 2,678.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 17,678.00
	TOTAL	\$ 63,482.00	\$ 24,925.00	\$ 37,704.00	\$ 59,711.00	\$ 87,280.00	\$ 15,000.00	\$ 71,898.00	\$ 360,000.00

#### Attachment 2-2. Cycle 2 San Francisco Safe Routes to School Program Task Summary - Budget by Agency Total budget 14-17

Task		Agency #1 San Francisco Department of Public Health	Agency #2 San Francisco Bicycle Coalition	Agency #3 Walk San Francisco	Agency #4 Presidio Ybike Program	Agency #5 SF Unified School District	Agency #6 SF Department of the Environment	Agency #5 SF Study Center - Fiscal intermediary fees, assemblies, and curricula	TOTAL
Task 1	SF SRTS grant management per federal transportation aid requirements	\$ 219,316.00							\$ 219,316.00
Task 2	SFUSD school coordination and outreach					\$ 181,254.00			\$ 181,254.00
Task 3	Outreach Team to provide targeted outreach, education, and encouragement		\$ 85,954.00	\$ 15,972.00					\$ 101,926.00
Task 4	Parent/guardian champions at participating schools		\$ 186,192.00	\$ 124,395.00					\$ 310,587.00
Task 5	In-school assemblies for elementary school							\$ 71,000.00	\$ 71,000.00
Task 6	Bicycle Rodeos at elementary schools				\$ 121,600.00				\$ 121,600.00
Task 7	Bike clubs for 3 middle schools				\$ 134,912.00				\$ 134,912.00
Task 8	Bike shop programs for 2 high schools				\$ 147,154.00				\$ 147,154.00
Task 9	Curriculum for classroom teachers and fiscal intermediary fees							\$ 225,811.00	\$ 225,811.00
Task 10	Regular walk and roll events		\$ 113,788.00	\$ 55,489.00					\$ 169,277.00
	Annual Walk and Roll to School Day in October		1664	\$ 50,321.00					\$ 51,985.00
Task 13	Annual spring SF SRTS celebration		34956	\$ 1,101.00					\$ 36,057.00
Task 14	Transportation demand management (TDM) toolkits						\$ 92,742.00		\$ 92,742.00
Task 15	Program Evaluation	\$ 106,379.00						\$ 15,000.00	\$ 121,379.00
	TOTAL	\$ 325,695.00	\$ 422,554.00	\$ 247,278.00	\$ 403,666.00	\$ 181,254.00	\$ 92,742.00	\$ 311,811.00	\$ 1,985,000.00

(rounded)

The overall purpose of the San Francisco Safe Routes to School (SF SRTS) program is to promote walking and biking to and from San Francisco schools. For school years 2014-2017, SF SRTS delivers an integrated set of services based on four of the five Es – Education, Encouragement, Engineering and Evaluation. SF SRTS currently works with 40 public schools total - 35 elementary, 3 middle and 2 high schools. SF SRTS has received additional funding from the Active Transportation Program, which as describes below:

#### Active Transportation Program Cycle 1 – September 1, 2015 to August 31, 2017

This funding would supplement current MTC Regional SRTS Cycle 2 funding. For 2015-2017 school years, SF SRTS will implement the following:

**Policy**: By 2017, SFUSD will adopt a new resolution supporting all modes of transportation to and from school, especially walking and biking. In addition, policies at each school supporting the implementation of the SRTS activities will be in place.

Education: Comprehensive tailored active transportation toolkits, targeted for 102 schools in the District will be developed, translated, and distributed in hard copies and online to all families in the district. Each school will get a toolkit including: area map around school, map of where attending students live, suggested walking, biking and transit routes (e.g. bike routes, transit stops, crossing guards, and carpooling information), and list of resources to increase safe walking and biking.

Encouragement: SF SRTS will work with a multilingual team of outreach workers at the SF Environment who will promote the active transportation toolkits to parents. They will identify strategies to reach parents and will promote resources to participate in active transportation.

Enforcement: SF Police Department to provide enforcement of motor vehicle laws near schools located on high injury corridors to increase safety, both real and perceived.

**Evaluation**: The program will be evaluated utilizing travel tallies, parent surveys and focus groups.

#### Active Transportation Program Cycle 2 – September 1, 2017 to August 31, 2019

This grant allows SF SRTS to implement new elements of our current program as outlined below:

- Expanding the focus on underserved communities, specifically schools with 75% or more of student population on free and reduced price meals;
- Creating SF SRTS neighborhood task forces, arranging schools by neighborhood for collective impact;
- Hosting neighborhood skills building, encouragement and outreach events;
- Integrate Safe Passage into SF SRTS neighborhood project;
- Launch City Street Investigators curricula in afterschool programs;
- Offer bike physical education at 4 middle and 2 high schools;
- Conduct walk and bike audits and 4 schools;
- Implement SRTS elements of SFUSD Wellness and Vision Zero Resolutions; and
- Evaluating program activities through student travel tallies and parent surveys.

Recently, CA Department of Transportation deemed that several items in the grant application were deemed ineligible for funding by the Active Transportation Program. SF SRTS has identified other funds for these items; thereby, MTC Regional Cycle 2 funds will not be used to cover this funding gap.