

2016 Proposition AA Call for Projects Draft Programming Recommendations

Citizen Advisory Committee
Agenda Item 6



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY
February 24, 2016

Prop AA Vehicle Registration Fee Overview



- ▶ **\$10 vehicle registration fee approved by San Francisco voters in 2010**
- ▶ **3 funding categories:**
 - ▶ **Street Repair and Reconstruction – 50%**
 - ▶ **Pedestrian Safety – 25%**
 - ▶ **Transit Reliability and Mobility Improvements – 25%**
- ▶ **Intended to deliver projects quickly**
 - ▶ **Unallocated funds are subject to reprogramming through competitive calls for projects**



Prop AA Vehicle Registration Fee Call for Projects

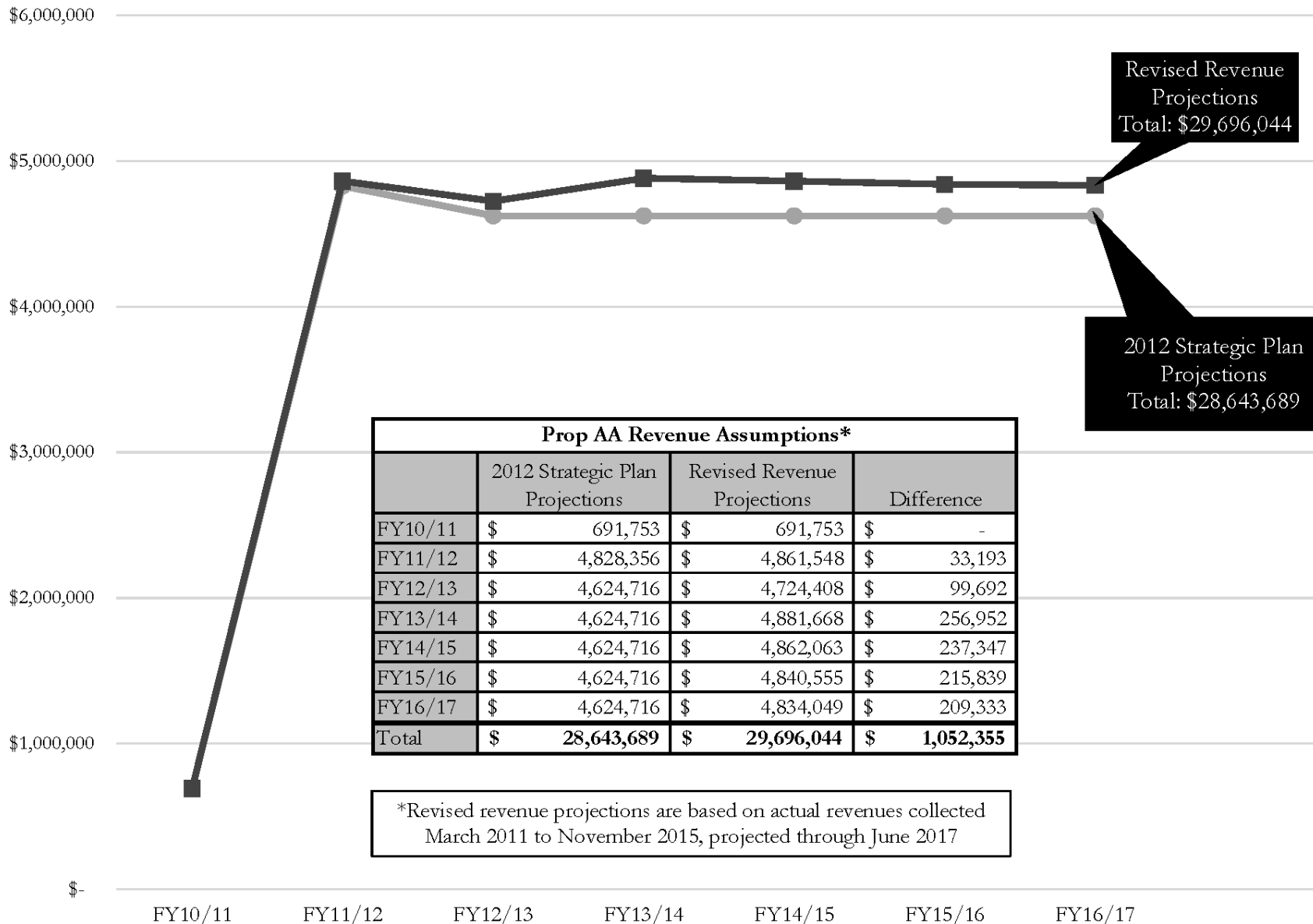


- ▶ **Unneeded project funds (e.g. cost savings): \$1.193M**

Available Funds by Category	Amount
Street Repair and Reconstruction	\$4,417
Pedestrian Safety	\$680,800
Transit Reliability and Mobility Improvements	\$507,980
Initial Call for Projects Amount	\$1,193,197

- ▶ **Five applications received, \$2.6 million requested**
- ▶ **Increased available capital reserve based on revised revenue assumptions: \$999,737**
- ▶ **Revised total amount available: \$2,192,934**

Prop AA Vehicle Registration Fee Call for Projects – Revised Revenue



Prop AA Vehicle Registration Fee Call for Projects – Applications Received



Project Name	Sponsor	Phase(s)	Total Project Cost	Prop AA Requested
Broadway Chinatown Streetscape Improvements	SFPW	Construction	\$8,199,591	\$1,029,839
Mansell Streetscape Improvements	SFPW	Construction	\$6,955,141	\$163,358
Bulb-outs at WalkFirst Locations	SFMTA	Design	\$6,600,000	\$600,000
Greenwich Gate	Presidio Trust	Design, Construction	\$905,097	\$250,000
Muni Bus Layover Area at BART Daly City Station	BART	Construction	\$550,000	\$550,000
			TOTAL	\$2,593,197

Prop AA Vehicle Registration Fee Call for Projects – Evaluation



- ▶ **Eligibility Screening**
- ▶ **Board-adopted prioritization criteria**
 - ▶ Program-wide criteria (e.g. community engagement/support)
 - ▶ Category-specific criteria (e.g. consistent with WalkFirst)
 - ▶ Transit Reliability and Mobility Improvement category funds prioritized to Muni Rapid Network by special condition
- ▶ **Priority also given to projects that:**
 - ▶ Could begin in current Fiscal Year → *Prop AA voter mandate to deliver tangible benefits to public quickly*
 - ▶ Improved pedestrian safety → *Vision Zero*

Prop AA Vehicle Registration Fee Programming Recommendations



Transit Reliability and Mobility Improvements Category

Category Score	Project Name	Sponsor	Prop AA Requested	Recommended Prop AA Funds
9.5	Muni Bus Layover Area at BART Daly City Station	BART	\$550,000	\$507,980
			SUBTOTAL	\$507,980

Pedestrian Safety Category

Category Score	Project Name	Sponsor	Prop AA Requested	Recommended Prop AA Funds
15	Broadway Chinatown Streetscape Improvements	SFPW	\$1,029,839	\$1,029,839
12	Mansell Streetscape Improvements	SFPW	\$163,358	\$163,358
12	Bulb-outs at WalkFirst Locations	SFMTA	\$600,000	\$491,757
			SUBTOTAL	\$1,684,954
			TOTAL	\$2,192,934

Prop AA Vehicle Registration Fee Programming Recommendations



Broadway Chinatown Streetscape rendering



Mansell Streetscape rendering



Prop AA Vehicle Registration Fee Programming Recommendations

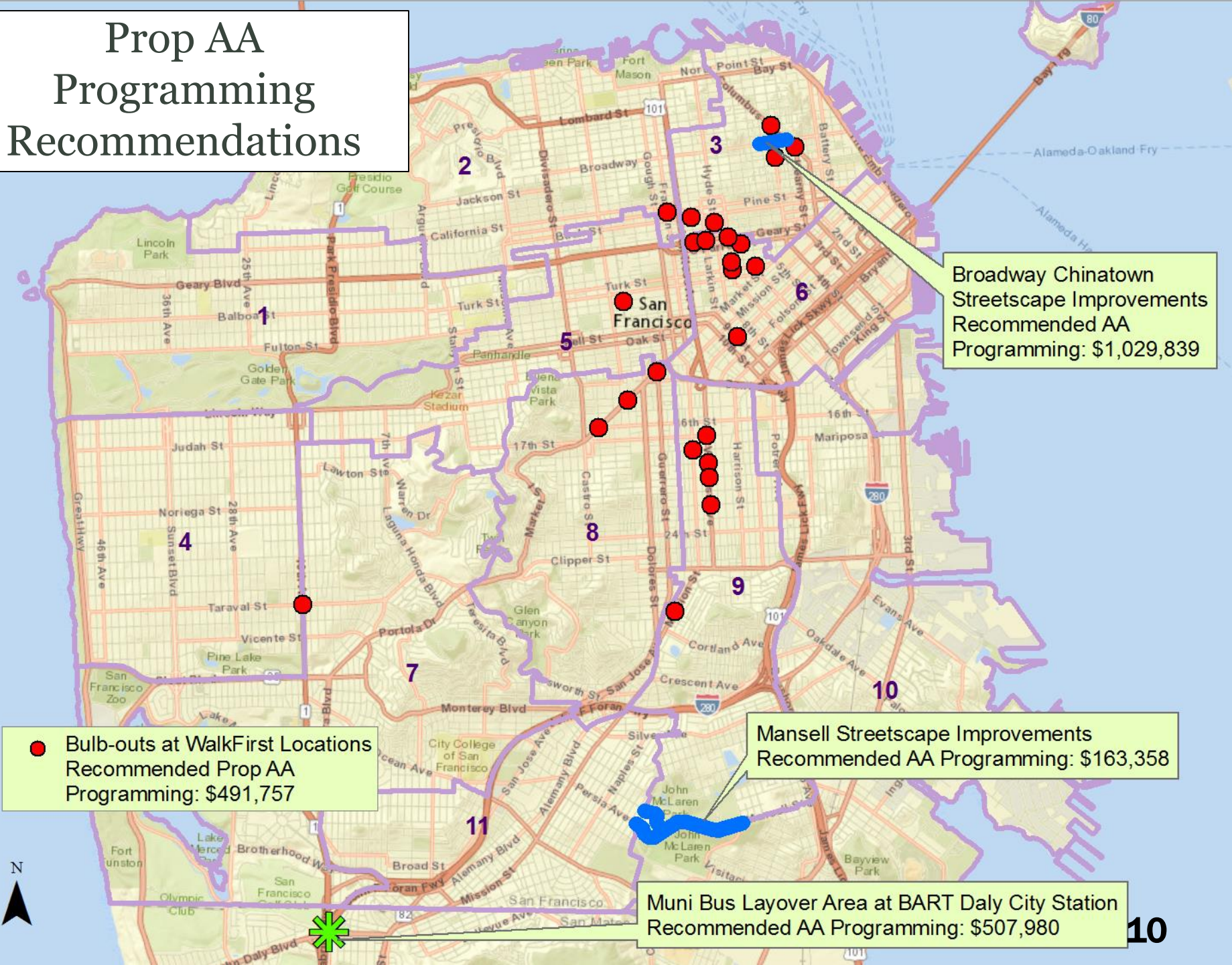


Existing Painted Safety Zone



Bulbout rendering

Prop AA Programming Recommendations



Broadway Chinatown
Streetscape Improvements
Recommended AA
Programming: \$1,029,839

● Bulb-outs at WalkFirst Locations
Recommended Prop AA
Programming: \$491,757

Mansell Streetscape Improvements
Recommended AA Programming: \$163,358

Muni Bus Layover Area at BART Daly City Station
Recommended AA Programming: \$507,980

Questions?



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Prop AA Programming and Allocations

