Prop K Half-Cent Transportation Sales Tax and Prop AA Vehicle Registration Fee Requests

> Citizen Advisory Committee Agenda Item 7



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY February 24, 2016

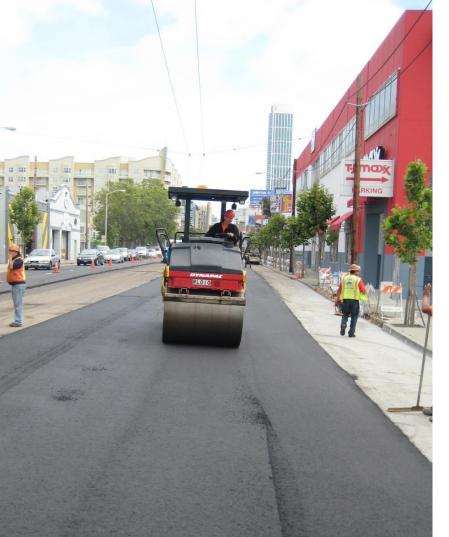
Fall Protection Systems – Presidio Division (SFMTA)



- Prop K Request: \$706,397 Construction
- OSHA-compliant fall protection systems at the Presidio trolleybus maintenance facility
 - Will allow roof-top repair activities in all 8 maintenance lanes
 - Will improve both safety and productivity
 - First implementation of Prop K funded design effort for new systems at 7 maintenance facilities
- Construction Spring 2016 December 2017

Clayton Street, Clipper Street and Portola Drive Pavement Renovation (SFPW)





- Prop K Request: \$5,455,263
- Construction phase for repaying 24 blocks, including:
 - Clayton Street (Ashbury Street to Market Street)
 - Clipper Street (Dolores Street to Diamond Heights Blvd)
 - Portola Drive (Market Street to Twin Peaks Boulevard)
- Sidewalk and curb repairs, approximately 70 curb ramps
- Construction October 2016 July 2017

Eureka Street, Grandview Avenue and **Mangels Avenue Pavement Renovation** (SFPW)



- **Prop K Request: \$4,785,750**
- **Construction phase for** repaving 47 blocks at numerous locations
- Sidewalk and curb repairs, approximately 107 curb ramps
- Construction September 2016 - October 2017
- In total, Prop K is leveraging over \$60M for SFPW's FY 15-**16 paving program**

Bessie Carmichael Crosswalk – NTIP Capital (SFMTA)





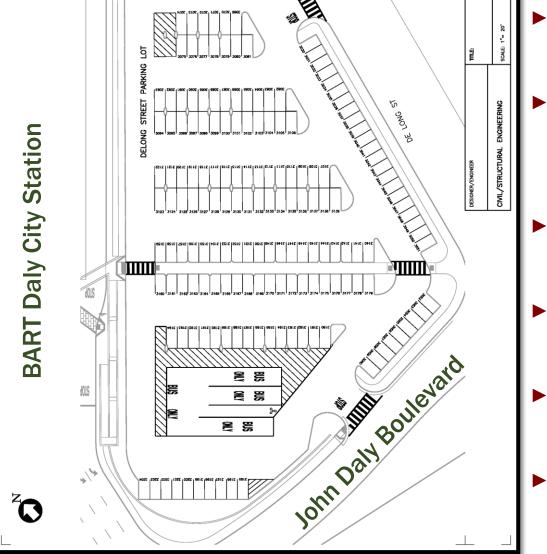
- Prop K Request: \$28,000
- All phases, from planning to implementation
- Mid-block crosswalk connecting the school and the Victoria Manalo Draves Park
- Last component of safety improvements recommended through a site visit
- Open for use by December 2017

Elevator Safety and Reliability Upgrades (SFMTA)



- Prop AA Request: \$287,000
- Construction of comprehensive upgrades to elevators at Van Ness, Castro, Church, and Forest Hill Muni Metro stations
- Funding from Prop AA placeholder for Muni Rapid Network projects
- Construction Summer
 2016 Spring 2020

Muni Bus Layover Area at BART Daly City Station (BART)



- Prop AA Request: \$507,980
- Construction phase for layover area for 14R-Mission buses
- Facilitates Muni Forward services increases
- New BART riders will make up lost parking revenue
- Construction October December 2016
- Contingent upon approval of Prop AA programming

Questions?



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