



# Phase 2 Update

# Transbay Transit Center

**TJPA**



# The DTX extends rail service to downtown San Francisco (1.95 miles of construction)

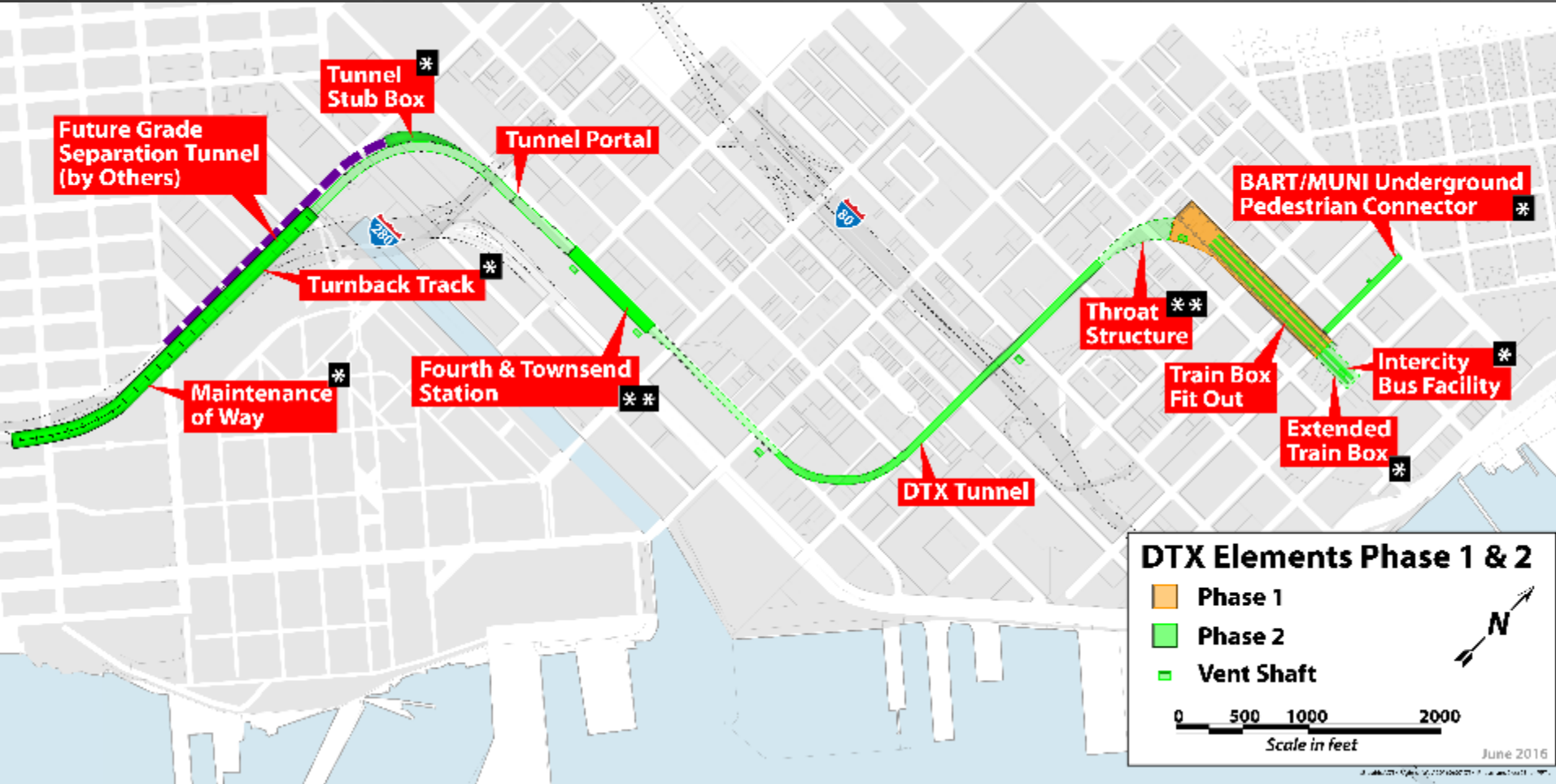
Transbay Transit Center

Existing Caltrain Station

Downtown Core



- Complete 30% PE drawings
- Update ROW estimate
- Update ridership study
- Perform risk assessment
- Update Program cost estimate (& peer review)
- Complete development of funding plan (& peer review)
- Select delivery method
- Update budget
- Continue coordination with RAB study, Caltrain and CHSRA

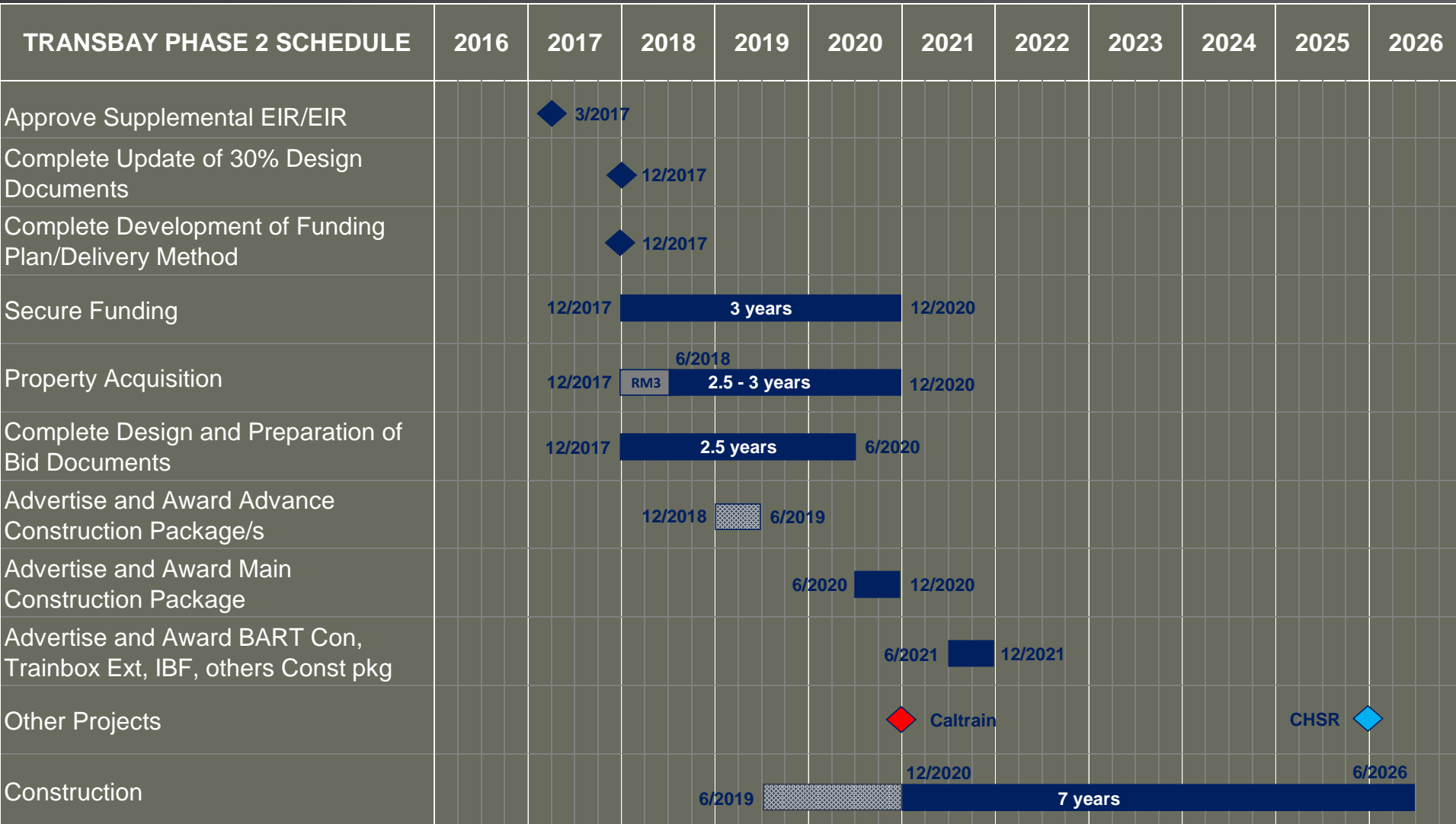


Element added (\*) or modified (\*\*) in the SEIS/EIR

# RAB Study Alignments



# Phase 2 Draft Delivery Schedule



Delivery schedule timelines are based on Design Bid Build procurement

# Phase 2 Potential Funding

<b>Sources</b> ((\$millions))	<b>Total Funds</b>	<b>Net Proceeds</b> (from debt financing)
Committed San Francisco County Sales Tax	\$83.0	\$83.0
Committed San Mateo County Sales Tax	\$19.0	\$19.0
Committed MTC/BATA Bridge Tolls	\$7.0	\$7.0
Committed Regional Transportation Improvement Program	\$18.0	\$18.0
Transit Center District Plan (Mello-Roos)	\$275.0 - \$375.0	\$275.0 - \$375.0
Tax Increment Residual (after TIFIA repayment)	\$665.0 - \$735.0	<b>\$200.0 - \$340.0</b>
FTA New Starts	\$1,000.0*	\$1,000.0*
New MTC/BATA Bridge Tolls	\$300.0	\$300.0
Future San Francisco County Sales Tax	\$350.0	\$350.0
Future California High Speed Rail Funds	\$557.0	\$557.0
Land Sales (Block 4)	\$45.0	\$45.0
Passenger Facility Charges or Maintenance Contribution	\$2,510.0 – 8,025.0	<b>\$865.0 – 1,920.0</b>
<b>Total Potential Funds</b>	<b>\$5,829 - \$11,514</b>	<b>\$3,719 - \$5,014</b>

\* Amount included in Plan Bay Area 2040 Preferred Scenario

# Questions?



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