

Senate Bill 1 – Estimated SF Formula Funds



Fund Category	Estimated annual funds available
Local Streets and Roads (SF Public Works)	\$17.6 million
State Transportation Improvement Program (SFCTA)	\$1.45 million
Transit operations	
<div style="text-align: right;">SFMTA</div>	\$27 million
<div style="text-align: right;">BART</div>	\$14.9 million
<div style="text-align: right;">Caltrain</div>	\$3.6 million
Transit state of good repair	
<div style="text-align: right;">SFMTA</div>	\$11.5 million
<div style="text-align: right;">BART</div>	\$6.3 million
<div style="text-align: right;">Caltrain</div>	\$1.5 million
Total Annual Estimated SF Benefit from SB 1 (LS&R, STIP, SFMTA, 1/3 BART, 1/3 Caltrain)	\$66 million