

Prop K Half-Cent Transportation Sales Tax Requests

Board
Agenda Item 7



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

April 11, 2017

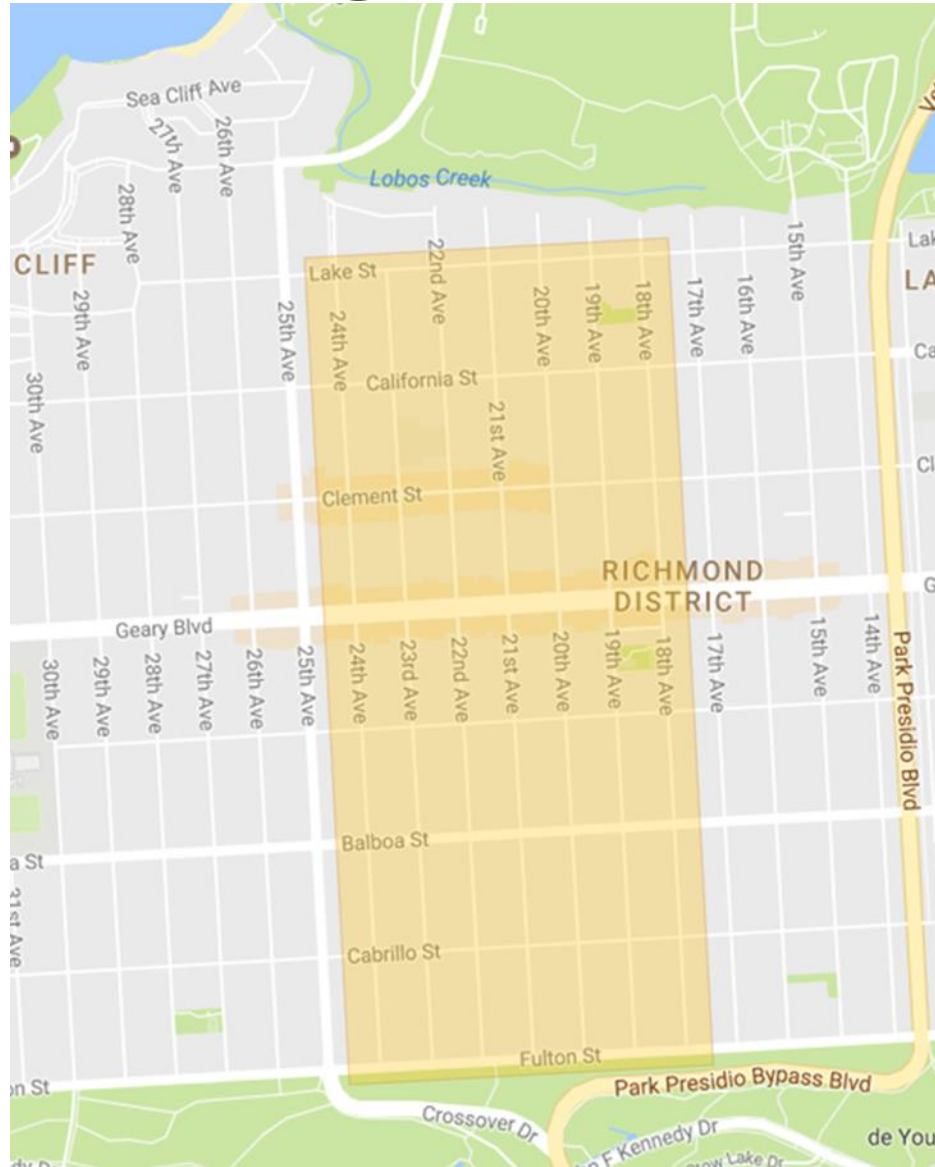
Bike to Work Day 2017 (SFMTA) Construction



- ▶ Prop K request: \$38,475
- ▶ Promotion and event-day services
- ▶ Leverages regional Bike to Work Day efforts, 1,000s of hours of volunteer time
- ▶ Organized by San Francisco Bicycle Coalition (SFBC)
- ▶ BTWD commute along the Market Street corridor increased by 42% between 2009 and 2016
- ▶ SFMTA will conduct before, during, and after event counts, as in prior years, to evaluate



Central Richmond Neighborway (SFMTA) Planning



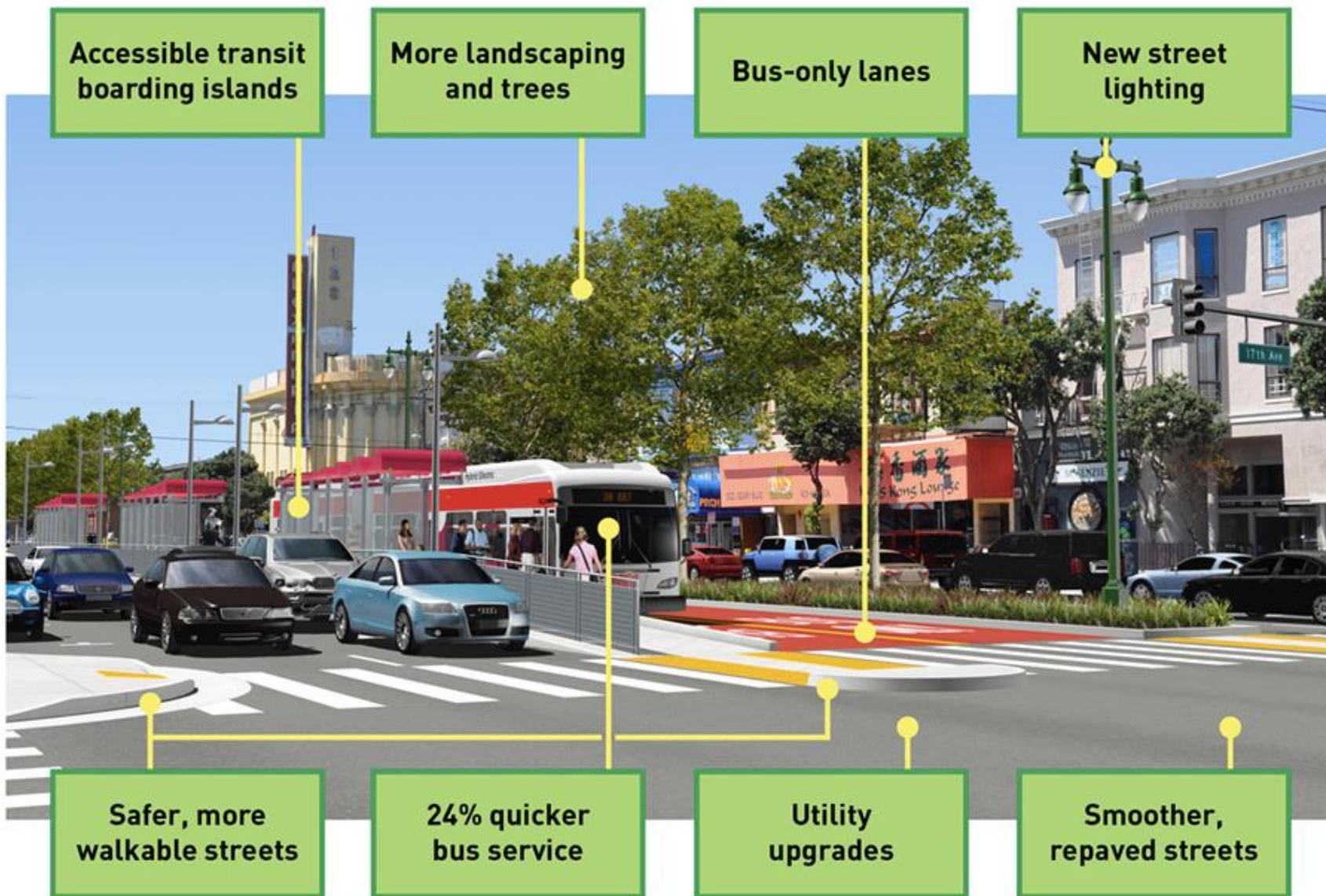
- ▶ Prop K request: **\$155,000**
- ▶ Project goals:
 - ▶ Reduce vehicle traffic, speed, and congestion
 - ▶ Prioritize bike and ped safety and access to Golden Gate Park
- ▶ Project area: Lake Street to Golden Gate Park on 23rd Ave and parallel streets (e.g. 18th & 22nd)
- ▶ Leverages earlier NTIP planning efforts
- ▶ Planning complete in mid 2018; Open for use mid-2019.



Geary Bus Rapid Transit (SFCTA) Environmental Phase – Additional Funds

- ▶ **Prop K request: \$602,254**
- ▶ **Current status:**
 - ▶ Project EIR complete and certified by TA Board
 - ▶ Separate Federal environmental document underway
 - ▶ CEQA legal challenge filed on February 6, 2017
- ▶ **Additional scope:**
 - ▶ Complete separate Federal environmental document and approvals
 - ▶ Incorporate minor design changes in response to public input
 - ▶ Respond to CEQA legal challenge

Geary Corridor Bus Rapid Transit Project Features





Geary Corridor Bus Rapid Transit Cost and Funding

- ▶ **Total project cost: \$300M**
 - ▶ **\$209M in planned/programmed funding:**
 - ▶ **Up to \$100M FTA Small Starts**
 - ▶ **\$51M Prop K**
 - ▶ **\$58M other local/Federal sources**
 - ▶ **\$91M in TBD sources**
- ▶ **Near-term improvements (Market to Stanyan)
cost: \$65M, fully funded**
- ▶ **SFMTA plans to enter Small Starts pipeline in
2017, project expected to be highly competitive**



Geary Corridor Bus Rapid Transit Planned Environmental Schedule

Action	Date/Expected Date
Final EIR Release	December 9, 2016
Geary CAC Meeting & Recommendation	January 4, 2017
SFCTA Board Hearing & Action	January 5, 2017
SFMTA Board Hearing & Action	By Summer 2017
Final EIS and FTA Approval	Summer 2017

Questions?



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY