Prop K Half-Cent Transportation Sales Tax Requests

Board Agenda Item 6

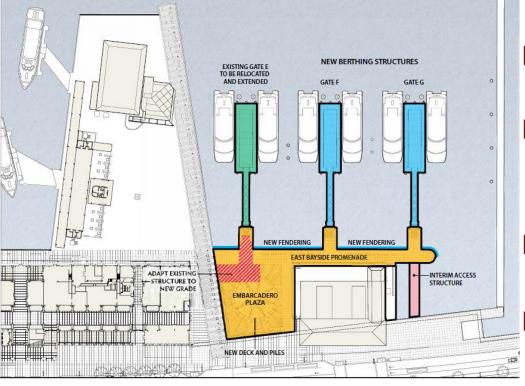


SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

May 9, 2017

Downtown Ferry Terminal - South Basin Improvements (Port) - Construction







- Prop K request: \$1.1 million
 - Total cost: \$73 million
- Expands berthing, passenger capacity to accommodate new ferry services
- Enhances emergency response capabilities
- Water Emergency Transit Authority (WETA) to lead construction
 - ▶ July 2017 late 2019
- Ribbon-cutting Gate E May 11, 10 a.m.

Balboa Park Geneva Plaza Improvement Coordination (BART) - Design





- Prop K request: \$60,000
- Coordinate design of station access with Upper Yard development
 - Vision framework
 - Design alternatives
 - Detailed design
- Potential improvements
 - Kiss 'n Ride lane
 - Southern headhouse
- Design complete in late 2018

Sloat/Skyline Intersection Alternatives Analysis [NTIP Capital] (SFMTA) – Planning

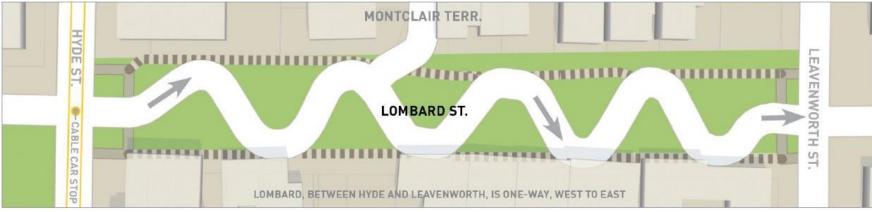




- Prop K request: \$399,695
 - ~\$250,000 D4 NTIP Capital funds
- Evaluate potential intersection improvements
 - Iow-cost near-term treatments
 - roundabout
 - signalized T-intersection
- Robust pre- and post-study outreach
- Identify preferred alternative by July 2018

Lombard Crooked Street Congestion Management System Development [NTIP Capital] (SFCTA) – Planning

- Prop K request: \$250,000
 - \$200,000 D2 NTIP Capital funds
 - \$250,000 in planned General Funds
- Scope:
 - Develop physical, operational/institutional details of a reservations and pricing system to manage auto access
 - Evaluate expected outcomes (with General Funds)
 - Preliminary Engineering (with General Funds)
- Operational scenarios by January 2018



Questions?



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