

# Regional Measure 3: Draft San Francisco Priorities

Board  
Agenda Item 8



**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

**May 9, 2017**

# Regional Measure 3



## REGIONAL MEASURE 3

- ▶ **Bridge Tolls Background and History**
- ▶ **Regional Measure 3 (RM3) Process**
- ▶ ***Seeking recommendation to approve***
  - ▶ ***RM3 Principles***
  - ▶ ***San Francisco RM3 Candidate Projects***
  - ▶ ***RM3 Asks***

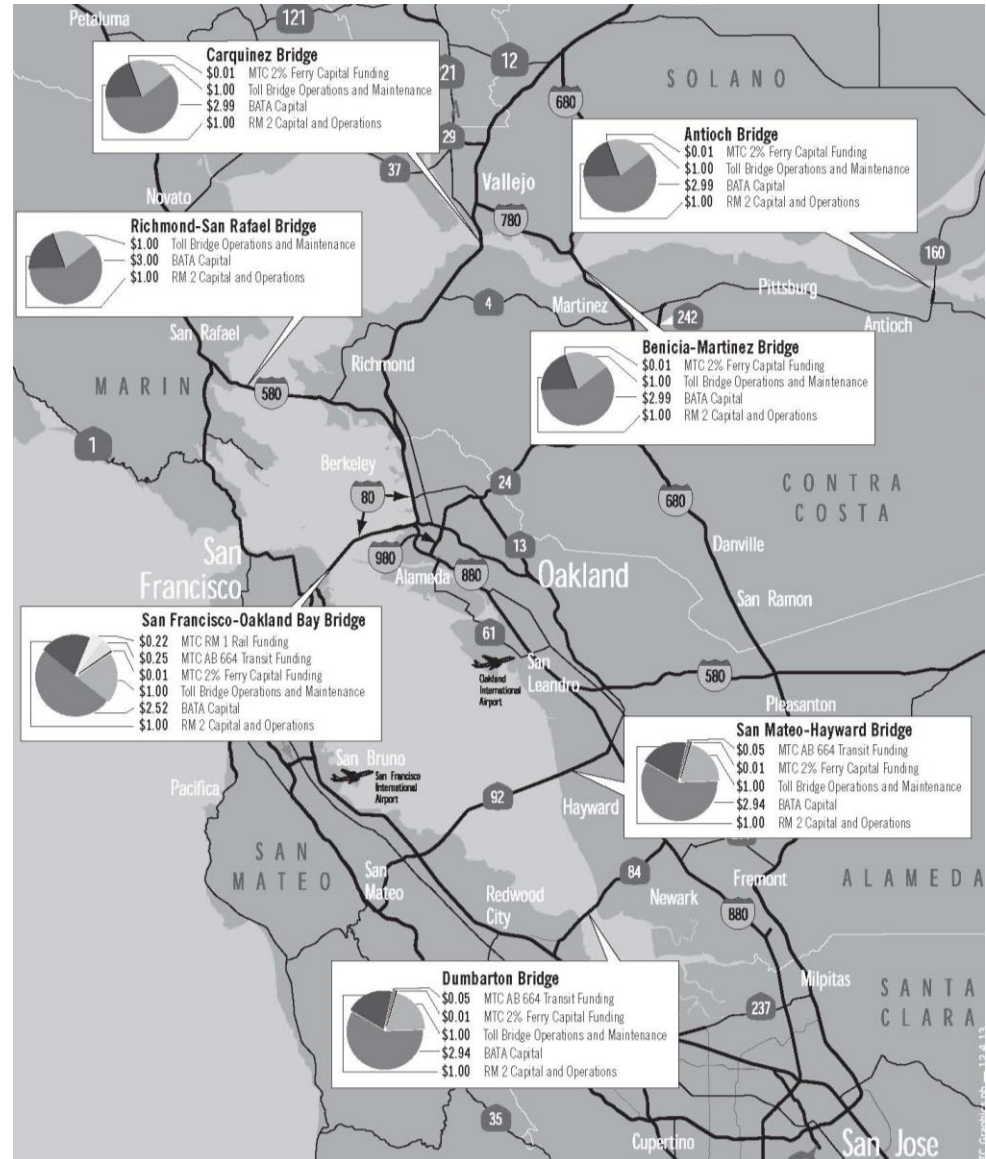


# Bay Area State-Owned Bridge Tolls



## REGIONAL MEASURE 3 > BRIDGE TOLLS BACKGROUND AND HISTORY

- ▶ **The Bay Area Toll Authority (BATA) administers the revenue from the Bay Area's 7 state-owned bridges**
- ▶ **BATA can raise bridge tolls for bridge seismic and repair work, but for other purposes requires state legislative authority**



# Bay Area State-Owned Bridge Tolls



## REGIONAL MEASURE 3 > BRIDGE TOLLS BACKGROUND AND HISTORY

Rate Increases	Toll
Regional Measure 1 (1988)	\$1
Seismic Surcharge (1998)	\$1
Regional Measure 2 (2004)	\$1
Seismic Surcharge (2007)	\$1
Enterprise Increase (2010)	\$1
<b>Total Auto Toll (2017)</b>	<b>\$5</b>

- ▶ **Two prior regional measures in 1988 and 2004**
- ▶ **Multi-axle vehicles pay an axle-based toll**
- ▶ **San Francisco-Oakland Bay Bridge toll varies weekdays: \$6 peak/\$4 off-peak, \$5 weekends**



Facility	Standard Toll	Carpool Toll
BATA Bridges	\$5.00	\$2.50
Golden Gate Bridge	\$6.50 / \$7.50 FasTrak / Plate	\$4.50
Port Authority of New York/New Jersey (Bridges & Tunnels)	\$10.50 / \$12.50 / \$15.00 Off-Peak / Peak / Cash	\$6.50

# Regional Measure 3: Process



## REGIONAL MEASURE 3 > PROCESS

- ▶ **SB 595 (Beall): RM3 bill**
  - ▶ **Toll level: TBD**
  - ▶ **Expenditure Plan: TBD**
  - ▶ **Election Date: TBD**
  
- ▶ **RM3 development process**
  - ▶ **State level with Bay Area delegation**
  - ▶ **MTC-led technical process working with CMAs, transit operators, other stakeholders**
  
- ▶ **Anticipated election: Nov. 2018**
  - ▶ **50% +1 voter threshold**

TOLL SURCHARGE AMOUNT	ANNUAL REVENUE	CAPITAL FUNDING AVAILABLE (25-YEAR BOND)
\$1	\$127 million	\$1.7 billion
\$2	\$254 million	\$3.3 billion
\$3	\$381 million	\$5.0 billion

Share to Operations (\$3 toll option)	Annual Operating Funding	Total Capital Budget
0%	-	\$5.0 billion
5%	\$19 million	\$4.7 billion
10%	\$37 million	\$4.5 billion
15%	\$56 million	\$4.2 billion
20%	\$75 million	\$4.0 billion

# Regional Measure 3

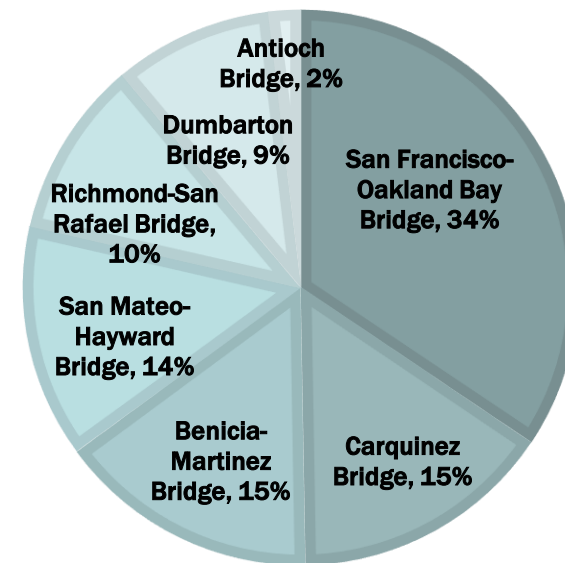


## REGIONAL MEASURE 3 > PROCESS

- ▶ There are many ways to “slice the pie”; expect a combination of approaches
  - ▶ E.g. bridge traffic, toll payers, voters, etc.

Bridge	AADT (2015)	% of total bridges' traffic
San Francisco-Oakland Bay Bridge	260,000	34%
Carquinez Bridge	116,000	15%
Benicia-Martinez Bridge	115,000	15%
San Mateo-Hayward Bridge	103,000	14%
Richmond-San Rafael Bridge	78,000	10%
Dumbarton Bridge	70,000	9%
Antioch Bridge	14,100	2%

BAY AREA BRIDGE TRAFFIC



# Regional Measure 3: Draft Principles

REGIONAL MEASURE 3 > RM3 PRINCIPLES



## MTC DRAFT RM3 PRINCIPLES

<b>Bridge Nexus</b>	Ensure all projects benefit toll payers in the vicinity of the San Francisco Bay Area's seven state-owned toll bridges
<b>Regional Prosperity</b>	Invest in projects that will sustain the region's strong economy by enhancing travel options and improving mobility in bridge corridors
<b>Sustainability</b>	Ensure all projects are consistent with Plan Bay Area 2040's focused growth and greenhouse gas reduction strategy
<b>State of Good Repair</b>	Invest in projects that help restore bridges and transportation infrastructure in the bridge corridors
<b>Demand Management</b>	Utilize technology and pricing to optimize roadway capacity
<b>Freight</b>	Improve the mobility, safety and environmental impact of freight
<b>Resiliency</b>	Invest in resilient bridges and approaches, including addressing sea level rise

## SF PROPOSED ADDITIONAL RM3 PRINCIPLES

<b>Equity</b>	Ensure investment in projects that improve the affordability of and access to, alternative travel options to single-occupancy vehicles in the bridge corridors, particularly for low-income residents of the Bay Area
<b>Multimodal</b>	Invest in multiple modes to provide alternative travel options in the bridge corridors, including bus, rail, ferry, bicycle and pedestrian projects

# Regional Measure 3: San Francisco Candidate Projects

REGIONAL MEASURE 3 > SF CANDIDATE PROJECTS



- ▶ **Transit Core Capacity Projects**
- ▶ **Active Congestion Management**
- ▶ **Equity**





# Regional Measure 3: San Francisco RM3 Candidate Projects

REGIONAL MEASURE 3 > SF RM3 ASK



- ▶ **Transit Core Capacity (\$965 million)**
  - ▶ **BART Core Capacity (TBD)**
  - ▶ **BART fleet expansion (TBD)**
  - ▶ **Mission Bay Ferry Landing (Port)(\$15 M)**
  - ▶ **Muni Core Capacity & Transit reliability (\$600 M)**
  - ▶ **Muni fleet expansion and facilities (\$350 M)**
  - ▶ **Transbay Transit Center – operations (TBD)**
  - ▶ **Transbay Transit Center Phase 2 (Downtown Extension)(TBD)**
  - ▶ **2<sup>nd</sup> Transbay Tube (TBD)**

# Regional Measure 3: San Francisco RM3 Candidate Projects

REGIONAL MEASURE 3 > SF RM3 ASK



- ▶ **Active Congestion Management (\$62 million)**
  - ▶ **San Francisco Managed Lanes (SFCTA) (\$30 M)**
  - ▶ **Treasure Island Mobility Management Program (\$32 M)**
  - ▶ **Transportation Demand Management (MTC) (TBD)**



# Regional Measure 3: San Francisco RM3 Candidate Projects

REGIONAL MEASURE 3 > SF RM3 ASK



## ► Equity (\$75 million)

- BART Modernization & Accessibility (TBD)
- Bicycle/Pedestrian Facilities (MTC) (TBD)
- Lifeline Transportation Program (MTC) (TBD)
- Muni Modernization & Accessibility (\$75 M)



# Regional Measure 3: Next Steps

REGIONAL MEASURE 3 > NEXT STEPS



- ▶ **Transportation Authority Board action in May 9 & 23**
- ▶ **SFMTA Board action in May 16**

**Schedule for RM3 is not yet clear**

- ▶ ***Continue to advocate for SF's interests at MTC and the State Legislature***
- ▶ ***Periodic updates to Board and Citizens Advisory Committee***

Thank you. Questions?

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**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

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