

# Prop K Half-Cent Transportation Sales Tax and Prop AA Vehicle Registration Fee Requests

Board Agenda Item 5



**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

**June 13, 2017**

# Transbay Transit Center - Electrical, Communications, Security & Integrated Networks (TJPA) - Construction

- ▶ Prop K request: \$5,449,859  
Total cost: \$117.6 million
- ▶ Power distribution, lighting, communications, emergency systems, security, public information, building controls, energy management
- ▶ Trade package contract cost increase due to change orders for Rooftop Park electrical (\$19.8 million)
  - ▶ Included in Phase 1 budget
- ▶ Transit center open for use by March 2018



# Two Trolley Coach Procurement Requests (SFMTA) - Procurement



- ▶ **Replace 100 40-ft Trolley Coaches:**  
Prop K request: \$28.9 million  
Total cost: \$144.6 million
- ▶ **Replace 19 60-ft Trolley Coaches:**  
Prop K request: \$6.64 million  
Total cost: \$33.5 million
- ▶ **Replaces 100 of 185 40-ft trolleys**
  - ▶ Deliveries complete by January 2019
- ▶ **Replaces last 19 of 93 60-ft trolleys**
  - ▶ Deliveries complete by February 2018

# 1570 Burke Avenue Facility Renovation (SFMTA) - Construction



- ▶ **Prop K request: \$902,200**  
**Leverages \$34.6 million in Prop A General Obligation (GO) bond funds**
- ▶ **Renovate storage/distribution center for bus and trolley parts and supplies**
  - ▶ **Seismic, structural work**
  - ▶ **Modernize, optimize facility**
  - ▶ **Provide new location for Overhead Lines division, equipment storage**
- ▶ **Prop K funds for work ineligible for GO bonds**
  - ▶ **short-term storage of materials during construction**
- ▶ **Project complete by May 2018**



# Paratransit (SFMTA) - Operations



- ▶ Prop K request: \$10.1 million  
FY17/18 program budget: \$27.5 million
- ▶ Supports broker contract
  - ▶ Transdev (broker) procures and manages service provider contracts, administers client eligibility, manages fare collection, acts as customer service representative for SFMTA
  - ▶ In FY 2017/18 Transdev will expand role to include service provider
- ▶ Paratransit services include:
  - ▶ SF Access van service
  - ▶ Paratransit taxi
  - ▶ Group van trips to Adult Day Health Centers
  - ▶ Group van trips to senior centers
  - ▶ Intercounty paratransit services

# Haight Street Resurfacing and Pedestrian Lighting (SFPW) - Construction



- ▶ Prop K request: \$1.25 million
- ▶ Prop AA request: \$2.05 million
- Total cost: \$9.5 million
- ▶ Prop K funds to resurface Haight (Stanyan to Central) and Masonic (Haight to Waller)
- ▶ Prop AA funds for pedestrian lighting (Stanyan to Clayton)
- ▶ Overall scope: pedestrian and transit bulbs, signal upgrades, etc.
- ▶ Construction begins early 2018, open for use by March 2020

# Application-Based Residential Street Traffic Calming (SFMTA) - Implementation

- ▶ Prop K request: \$727,325
- ▶ Implements 75 traffic calming measures on 42 blocks throughout the city (mostly speed humps)
- ▶ Applications received in summer 2016
- ▶ Prioritized based on rankings of speeds, traffic counts, collision data, land uses within short proximity
- ▶ Open for use by June 2018



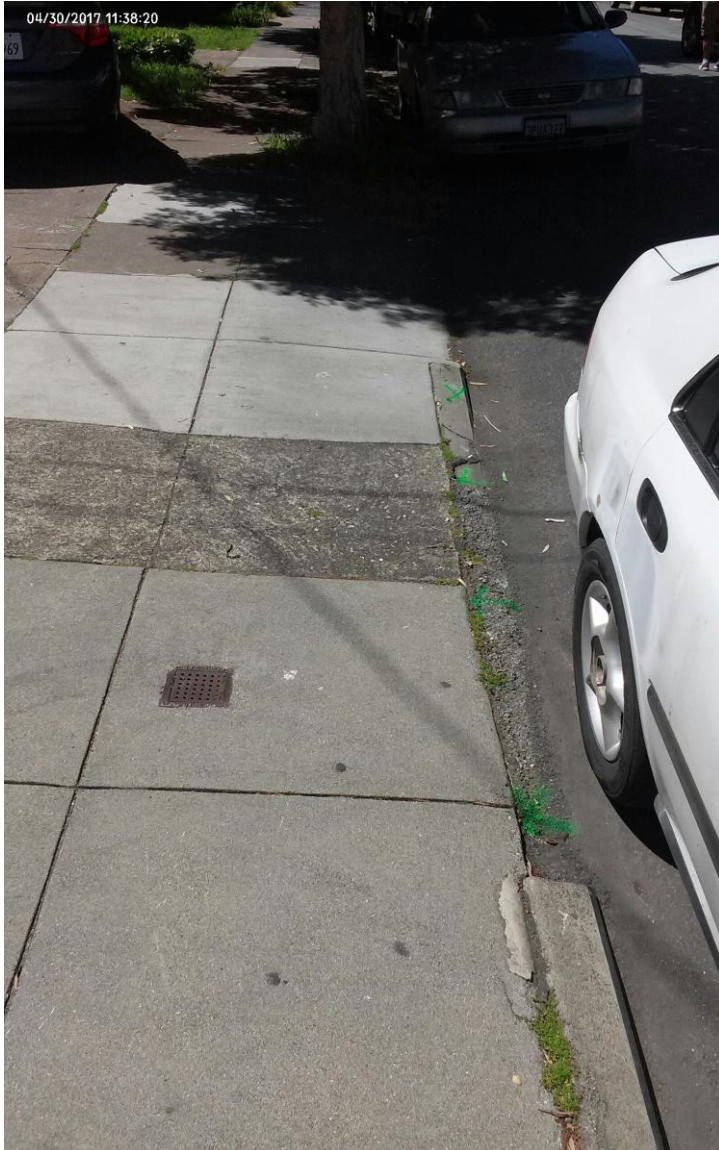
# Application-Based Residential Street Traffic Calming (SFMTA) - Planning



- ▶ Prop K request: **\$213,525**
- ▶ Evaluate and prioritize up to **100 applications (due June 30)**
  - ▶ Eligible if residential street with demonstrated speeding problem
  - ▶ Ranked based on need
- ▶ Project development, conceptual engineering for **~50 locations**
- ▶ Planning done by **June 2018**;  
Open for use by **June 2019**
- ▶ Applications at **[www.sfmata.com](http://www.sfmata.com)**



# Public Sidewalk Repair (SFPW) - Construction



- ▶ Prop K request: \$561,682  
Total cost: \$786,375
- ▶ Repair 80 sidewalk locations, ~5,616 linear feet of curb
- ▶ Sidewalks and curbs damaged by trucks, old age, vehicular accidents, poor original construction (not tree damage)
- ▶ Locations identified by SFPW inspections, public complaints, trip-and-fall accidents
- ▶ All work done by June 2018

# Tree Planting and Establishment (SFPW) - Construction



- ▶ Prop K request: **\$1,141,166**  
All locations in public rights-of-way maintained by DPW
- ▶ Plant and establish ~762 trees
- ▶ Doubles planting levels of past years
- ▶ Maintenance to be funded by General Fund (Prop E)
- ▶ Priority to neighborhoods with greatest number of empty tree wells, lowest canopy coverage
- ▶ All work done by June 2018



# Neighborhood Transportation Improvements Program (NTIP) Program Support (SFCTA) – Planning

- ▶ Prop K request: \$75,000
- ▶ Transportation Authority staff support for NTIP:
  - ▶ Identify potential planning and capital projects
  - ▶ Develop proposed scope, schedule, and budget information to support allocation of NTIP grants
  - ▶ Provide ongoing NTIP support as projects are implemented
- ▶ Funds work in FY17/18



Questions?



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