

Yerba Buena Island  
Vista Point  
TIDA MOA Amendment #1

Board  
Agenda Item 12



**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

**July 11, 2017**

# YBI Vista Point Overview



- ▶ **Opened May 2, 2017**
- ▶ **2,000 visitors monthly**
- ▶ **Open daily 6:00 a.m. to 8:00 p.m.**



# YBI Vista Point Overview

- ▶ **ADA accessible pathways, benches, restrooms, drinking fountain**



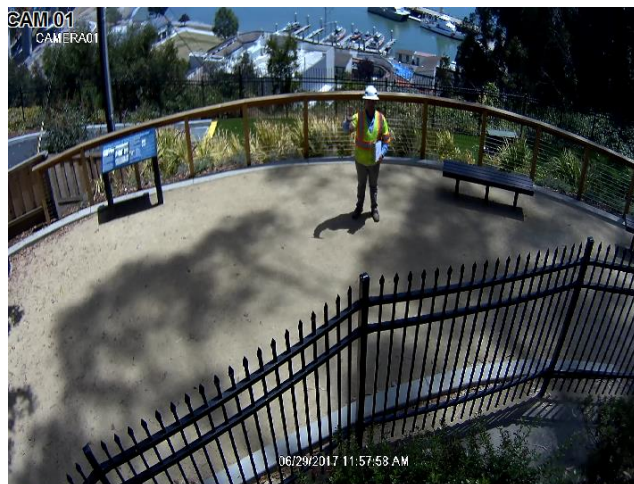
# YBI Vista Point Overview

- ▶ \$2M funds
- ▶ BATA Toll Bridge
- ▶ Federal Highway Bridge Program
- ▶ State Prop 1B funds



# YBI Vista Point – Security Requirements

- ▶ USCG facility
- ▶ Temporary license
- ▶ Camera surveillance
- ▶ Quarters 9 Alarm System
- ▶ Security patrol



# Access to Treasure Island

- ▶ Major roadways under construction
- ▶ Shuttle services to and from Vista Point to TI weekends and holidays



# YBI Vista Point – Operational Costs



## Appendix B Calculation of Charges

For services from July 1, 2017 through June 30, 2018:

<b>Task/Description</b>	<b>Estimated Amount</b>
<b>Task 1: Janitorial / Trash Disposal Services</b>	\$50,000.00
<b>Task 2: Landscape Maintenance Services</b>	\$10,000.00
<b>Task 3: Security Services</b>	\$55,000.00
<b>Task 4: Portable Restroom Facilities</b>	\$40,000.00
<b>Task 5: Transportation Shuttle Services</b>	\$200,000.00
<b>TOTAL AMOUNT NOT TO EXCEED</b>	<b>\$355,000.00</b>

# YBI Vista Point – Operational Costs



**Expended to date: \$245,000**

**FY 17/18 Budget: \$355,000**

**Total FY 16/17 – FY 17/18: \$600,000**

**Previously approved: \$500,000**

**Amendment request: \$100,000**



# Summary of Requests



- ▶ **Approve Amendment No. 1 to the Treasure Island Development Authority MOA for YBI Vista Point Operations/Maintenance to Increase the Amount by \$100,000, to a Total Amount Not to Exceed \$600,000.**
  
- ▶ **Extend the term of the Agreement to June 30, 2018.**



Questions?



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