

Construction Management Contracts for Yerba Buena Island Improvements

Board
Agenda Item 13



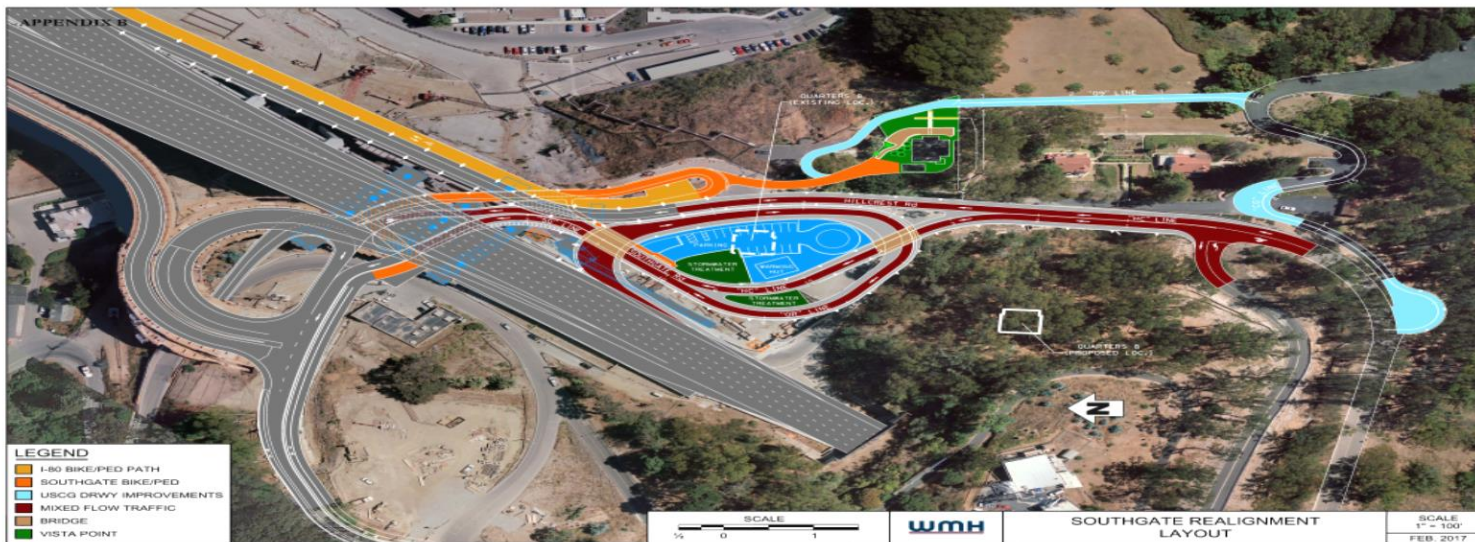
SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY
July 11, 2017



YBI Improvements Overview

- ▶ **YBI Westbound On-Off Ramps (Phase 1): \$98M**
 - ▶ **October 2016 Ramps Opening**
- ▶ **YBI Southgate Road (Phase 2): \$38M**
 - ▶ **Construction Spring 2018 – Summer 2019**
- ▶ **YBI Westside Bridges:\$66M**
 - ▶ **Construction Spring 2019 – Late 2020**
- ▶ **Total Value: \$202M**

YBI Southgate Road Realignment Project



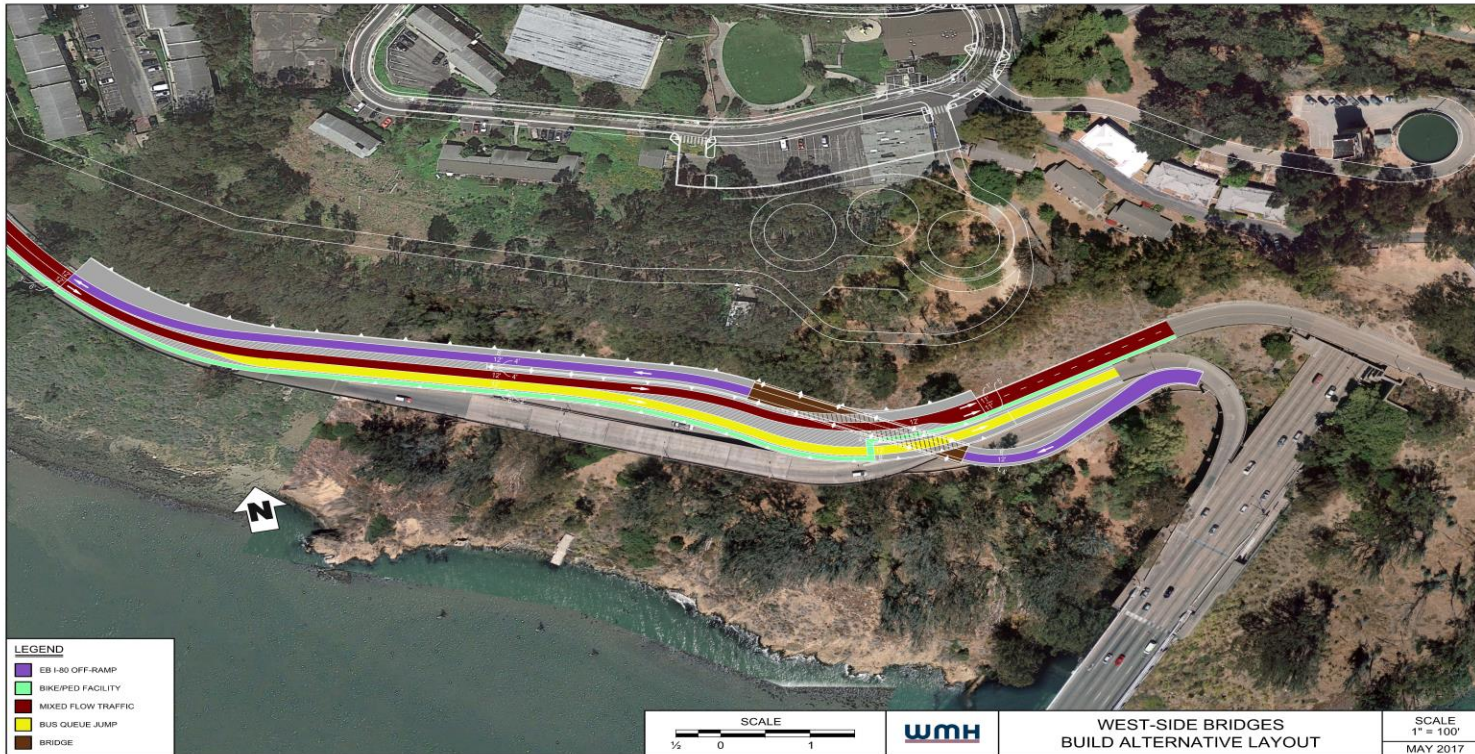
- ▶ Phase 2 of YBI Ramps Project
- ▶ Increases length of YBI Ramps to function as designed
- ▶ Southgate would function as an extension of the YBI Ramps
- ▶ Eastbound off-ramp reconstructed
- ▶ Construction: 4/2018 to 6/2019
- ▶ 100% funded through Federal, State, and BATA funds



YBI Southgate Road Realignment Improvements CM

- ▶ **3 firms submitted**
- ▶ **S&C Engineers selected**
- ▶ **Contract budget: \$3,000,000**
- ▶ **2-year term**
- ▶ **DBE goal = 10.2%**
- ▶ **DBE anticipated participation = 33.73%**
 - ▶ **3 DBE subconsultants**

YBI Westside Bridges Project



- ▶ Seismic Safety Upgrades
- ▶ 8 Bridges
 - ▶ 5 retrofits
 - ▶ 3 replacements
- ▶ CM/GC Contracting Method
- ▶ Need CM firm to participate in constructability reviews during Design phase
- ▶ Construction: 3/2019 to 12/2020
- ▶ 100% funded through Federal, State, and TIDA funds



YBI Westside Bridges CM

- ▶ **3 firms submitted**
- ▶ **WSP selected**
- ▶ **Contract budget: \$5,500,000**
- ▶ **4-year term**
- ▶ **DBE goal = 10.2%**
- ▶ **DBE anticipated participation = 18.74%**
 - ▶ **4 DBE subconsultants**

Summary of Requests



- ▶ Approve 4-year CM contract with WSP USA Inc. for YBI Westside Bridges Project in an amount not to exceed \$5,500,000

- ▶ Approve 2-year CM contract with S&C Engineers, Inc. for YBI Ramps Phase 2 (Southgate Road Realignment) Project in an amount not to exceed for \$3,000,000

Questions?



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