

Prop K Half-Cent Transportation Sales Tax Requests

Board Agenda Item 6



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

September 12, 2017

Annual Member Contribution to Caltrain Capital Budget – FY 17/18



Project Name	Phase	Prop K Amount
Ticket Vending Machine Rehabilitation Program	Design	\$99,000
Transit Asset Management Plan	Planning	\$420,000
F40 Locomotive State of Good Repair	Construction	\$388,650
Maintenance Facility State of Good Repair	Construction	\$644,426
Passenger Cars State of Good Repair	Construction	\$785,095
Systemwide Station Improvements*	Construction	\$155,664
Systemwide Track Rehabilitation	Construction	\$700,000
Railroad Communication System State of Good Repair	Design, Construction	\$100,000
Grade Crossing Improvements*	Construction	\$228,867
Napoleon Street Bridge Replacement*	Construction	\$220,000
Tunnel 1 & 4 Track and Drainage Rehabilitation	Construction	\$1,258,298
	TOTAL	\$ 5,000,000

Annual Member Contribution to Caltrain Capital Budget – *Highlights



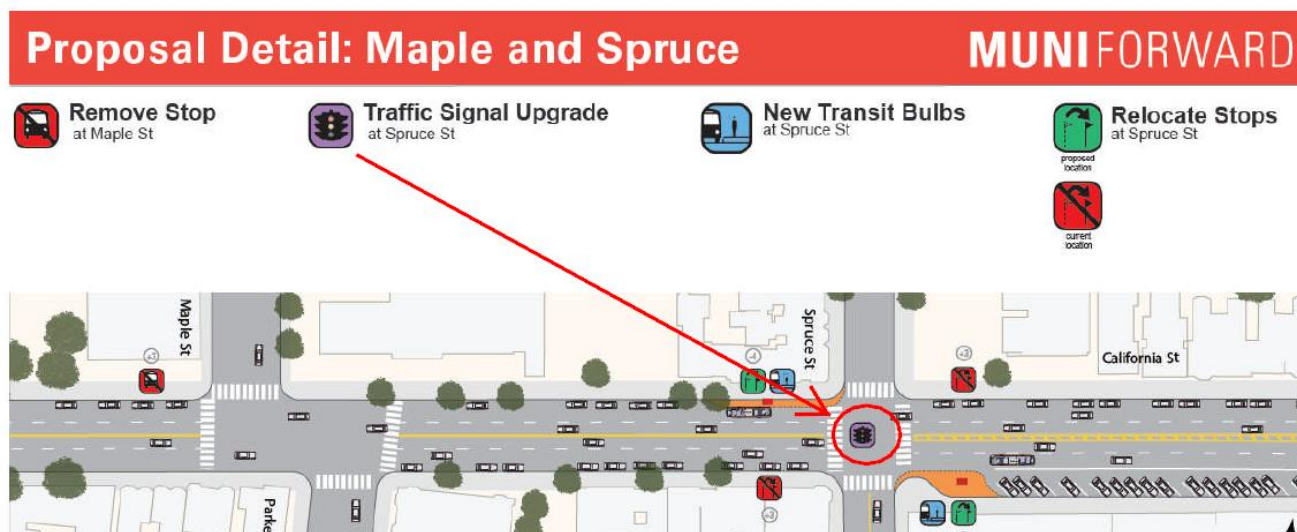
- ▶ **Grade Crossing Improvements at 16th Street**
 - ▶ Medians, traffic signals, fences, gates, curb, lighting, signage

- ▶ **Napoleon Street Bridge Replacement**
 - ▶ Remove/replace concrete spans with elevated soil berm, main steel span with new concrete span
 - ▶ Added fencing to address encampments, illegal dumping

- ▶ **Prop K Strategic Plan amendment**
 - ▶ Advances \$891,893 from FY 22/23 to FY 17/18 to fully fund request
 - ▶ Increases financing costs in Caltrain category by <1%
 - ▶ Increases financing costs for entire Prop K program by <0.01%

California Street Laurel Village Improvement Project - Traffic Signals (SFMTA) – Construction

- ▶ Prop K request: \$500,000
- ▶ Traffic signal upgrades on California St at Spruce & Locust
 - ▶ New poles, mast arms, signal heads, accessible (audible) pedestrian signals, pedestrian countdown signals
- ▶ Implemented through Laurel Village Streetscape contract
- ▶ Construction begins October 2017, open for use by October 2018



Safe Streets Project Evaluation Program (SFMTA) – Planning



- ▶ Prop K request: \$320,000
- ▶ Evaluate street design & engineering improvements on bicycle & pedestrian safety
- ▶ Track trends over time
- ▶ 43 projects evaluated over 18 months
- ▶ Vision Zero Evaluation and Data Committee to provide strategic guidance
- ▶ SFMTA to provide regular updates to Vision Zero Committee

Questions?



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