

One Bay Area Grant Cycle 2 (OBAG 2) Revised Programming Recommendations

Board
Agenda Item 7



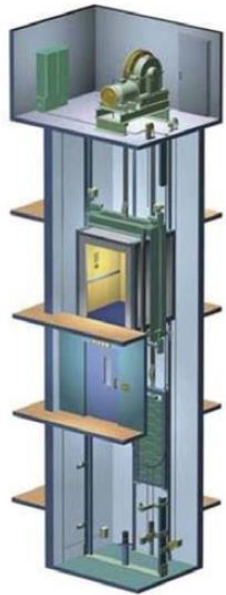
SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

September 12, 2017

One Bay Area Grant Cycle 2 (OBAG 2) Revised Programming Recommendations

- ▶ **July 2017 – 3 projects approved (\$21.5 million):**
 - ▶ Caltrain Electrification (\$11.2 million)
 - ▶ Geary Bus Rapid Transit (\$6.9 million)
 - ▶ John Yehall Chin Safe Routes to School (SRTS) Capital Project (\$3.4 million)
- ▶ **3 projects deferred for questions and follow up (\$20.8 million):**
 - ▶ Better Market Street – Design (\$16 million)
 - ▶ Embarcadero BART Station Elevator and Faregates (\$2 million)
 - ▶ SRTS Non-Infrastructure Project (\$2.81 million)
- ▶ **Prop AA \$2.065 million Strategic Plan amendment for Geary BRT project (Phase 2)**

BART Elevator and Better Market Street



BART New Embarcadero Station Elevator and Faregates (\$2 million)



- ▶ Prioritized due to readiness, crowding, and station size
- ▶ BART elevator status report available in next month

Better Market Street – Design (\$15.98 million)

- ▶ Project update at July 25 Board meeting
- ▶ Condition of semi-annual reporting to Board in addition to required quarterly reporting



Department of Public Health (DPH) SRTS Non-Infrastructure Project



sfsaferoutes.org

Revised staff recommendation:

- ▶ Reduce SRTS Non-Infrastructure grant from \$2.81 million to \$2.06 million (25%)
- ▶ Create new \$750k SRTS Capital Improvements Placeholder

Discussion at prior Board meetings:

- ▶ Support for recommended SRTS Non-Infrastructure project
- ▶ Concern over SRTS Non-Infrastructure program effectiveness
- ▶ Interest in capital SRTS improvements
- ▶ Desire for expanded crossing guard program
- ▶ Desire to address pick up and drop off conflicts

SRTS Non-Infrastructure Project



	Original Staff Recommendation (July)	Revised Staff Recommendation (Sept)
OBAG 2 Grant Recommendation	\$2.81 million	\$2.06 million
School programs	35 elementary, 4 middle, 2 high schools, 7 task forces	25 elementary, 2 middle, 1 high school, 5 task forces
Ride Sharing Promotion and Expand Safe Passage Program	Included	Included at same funding level
City Street Investigator Program	Included	Not Included
DPH, SFUSD, SF Bike Coalition, Walk SF, YMCA	Included	32% reduction

SRTS Capital Improvements Placeholder



Recommendation:

- ▶ New \$750k placeholder recommendation
- ▶ Funds available in late 2020
- ▶ Project(s) identified by school walking audits, Vision Zero planning, pick up and drop off analysis, other planning
- ▶ Return to Board in ~1 year to approve specific project recommendations



Possible capital improvements:

- ▶ Crosswalks and speed humps
- ▶ Intersection improvements
- ▶ Signals and signs
- ▶ Bicycle improvements
- ▶ Pick up and drop off improvements

Options for SRTS Action



- 1. Program \$2.06 million to the SRTS Non-Infrastructure program (25% reduction) and create new \$750k SRTS Capital Improvements Placeholder (revised staff rec.)**
 - ▶ Submit quarterly progress reports (including reporting on performance, participation)
 - ▶ Return to Board with recommendation for use of SRTS capital improvements funds in about 1 year
- 2. Fully fund SRTS Non-Infrastructure Project at \$2.8 million**
- 3. Program other amount for SRTS Capital Improvements Placeholder**

Additional Requirements for Consideration:

- a. Annual report to Board on Non-Infrastructure progress, performance, participation**
- b. Report to Board on program-wide evaluation criteria**
- c. Report back on capital project pipeline development approach**

For more information:

Amber Crabbe

Assistant Deputy for Policy & Programming

amber.crabbe@sfcta.org

www.sfcta.org/obag2



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