# 2017 San Francisco Transportation Plan Update

Board Agenda Item 9



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY
October 17, 2017

# What is the San Francisco Transportation Plan (SFTP)?



Blueprint for development of SF's transportation system for the next 25 years.

- Includes <u>all</u> SF transportation modes, operators, and networks
- Establishes SF investment priorities for Plan Bay Area
- Positions SF for new funding opportunities
- Advances county-wide policy and planning









#### Outline

- ► Investments Bearing Fruit
- Existing & Future Trends
- ► Investment Scenarios Update
- ▶ What's next?









#### **Implementation Progress**

INVESTMENTS BEARING FRUIT > EXISTING & FUTURE TRENDS > INVESTMENT SCENARIOS UPDATE WHAT'S NEXT



#### **1.** Ongoing Maintenance and Operations

- ► New SFMTA buses and light rail vehicles
- ► Presidio Parkway (Doyle Drive Replacement Project)
- **▶** Street Resurfacing
- **►** Transit Maintenance and Operations







#### **Implementation Progress**

INVESTMENTS BEARING FRUIT > EXISTING & FUTURE TRENDS > INVESTMENT SCENARIOS UPDATE WHAT'S NEXT



# 2. Transportation Program and Enhancements

- ► Bicycle and pedestrian improvement projects
- **▶** Vision Zero projects
- Complete streets projects







#### Implementation progress

INVESTMENTS BEARING FRUIT > EXISTING & FUTURE TRENDS > INVESTMENT SCENARIOS UPDATE WHAT'S NEXT



#### **3.** Efficiency and Expansion Projects

- ► Muni Forward implementation
- ▶ Start of Van Ness BRT construction
- ► Treasure Island Mobility Management Agency (TIMMA) Program





#### **Planning Progress**





**Equity-related** studies

Muni Equity Strategy

Update of Communities of Concern

Vision Zero Action Plan

Late Night Transportation Study Transportation
Demand
Management (TDM)
efforts

Transportation
Sustainability
Program &
TDM Ordinance

**BART Perks** 

Parking Utilization Study Transit System planning

SFMTA Rail Capacity Strategy

SF Subway Vision

Commuter Shuttles

Neighborhood/ Citywide

Neighborhood plans (D1, D2, D5, D6, D9, D10)

Child Transportation Study

Sea Level Rise Action Plan

#### New revenue sources since 2013

TRANCISCO COUNTY ALLAO

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Prop A GO Bond (2014)

Prop B set-aside (2014)

State Cap and Trade Program

Transportation
Sustainability
Fee (TSF) (2015)

**BART Bond** (2016)

**Senate Bill 1** (2017)

#### Residential and employment growth



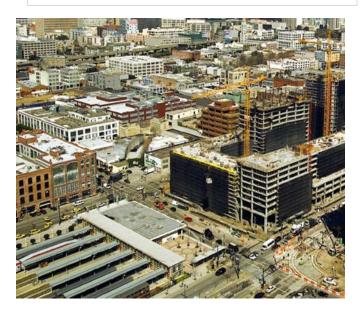


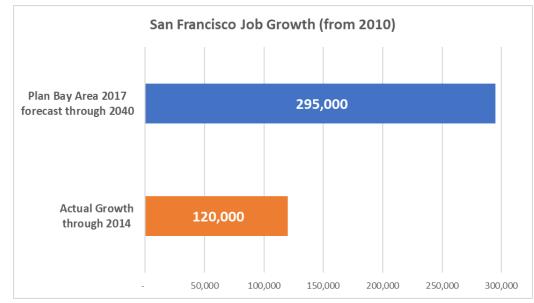
50,000

100,000



40%
of job growth
anticipated
through 2040
in Plan Bay
Area 2013
occurred
between
2010-2014

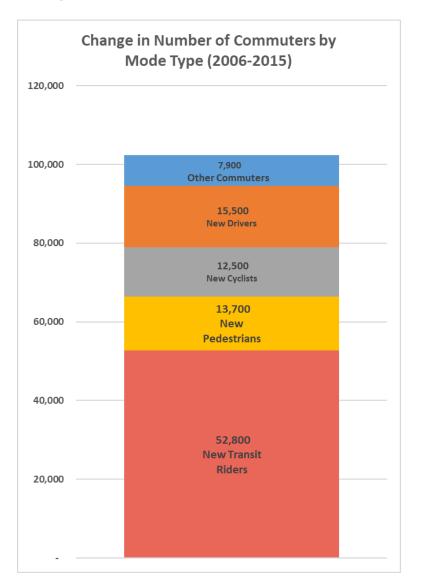




#### **Demand for Active Transportation**



INVESTMENTS BEARING FRUIT > EXISTING & FUTURE TRENDS > INVESTMENT SCENARIOS UPDATE WHAT'S NEXT

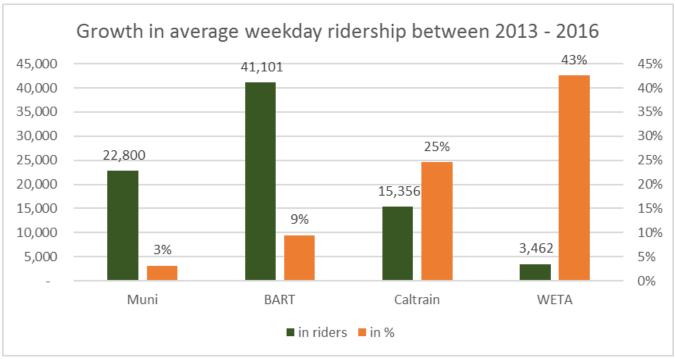




#### **Transportation Ridership & Crowding**







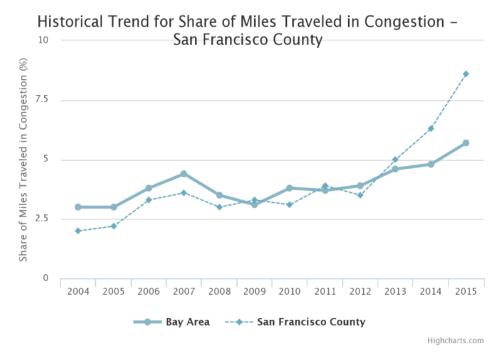




#### **Street & Freeway Congestion**









Source: MTC Vital Signs

Congestion has worsened at a faster rate than the rest of the region

#### **Emerging Mobility Services & Technologies**

INVESTMENTS BEARING FRUIT > EXISTING & FUTURE TRENDS > INVESTMENT SCENARIOS UPDATE > WHAT'S NEXT









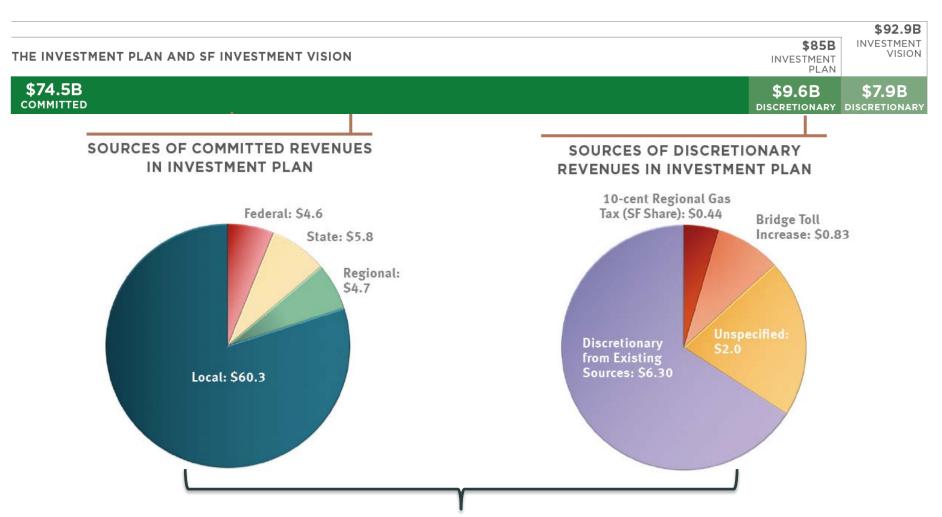


Daily TNC Trip Hotspots

#### **Investment Scenarios Update**



INVESTMENTS BEARING FRUIT > EXISTING & FUTURE TRENDS > INVESTMENT SCENARIOS UPDATE WHAT'S NEXT



Over 75% of revenues for Investment Plan are from local sources

#### 2017 SFTP Update Timeline

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## **Summer 2015**

Initial
Outreach

#### Fall 2015

Call for Projects (combined with Plan Bay Area 2040)

### **Spring 2016**

Updated costs and project evaluation

# Fall 2016 - Spring 2017

Plan Bay Area coordinati on and advocacy

### Summer 2017

Plan Bay Area approval; Draft 2017 SFTP Update document

### Fall **2017**

**Expected** adoption





Plan

**Fund** 



**Deliver** 

### Questions?

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