



RESOLUTION ADOPTING THE 2017 SAN FRANCISCO TRANSPORTATION PLAN UPDATE

WHEREAS, As San Francisco's Congestion Management Agency, the Transportation Authority develops a countywide, long-range transportation multi-modal plan to establish San Francisco's investment priorities and guide development of the sector; and

WHEREAS, In December 2013, the Transportation Authority Board adopted the previous San Francisco Transportation Plan (2013 SFTP), the long-range blueprint that guides investment in the City's transportation system; and

WHEREAS, For the 2013 SFTP, through detailed data analysis, interagency collaboration, and public involvement, staff evaluated ways to improve our transportation system with existing resources and potential new revenues; and

WHEREAS, The 2013 SFTP recommended a diverse investment plan and policy changes that make meaningful progress towards the four city-wide and regional goals identified: economic competitiveness, safe and livable neighborhoods, environmental health, and well-maintained infrastructure; and

WHEREAS, As a minor progress update to the prior SFTP, the 2017 SFTP Update highlights milestones reached for transportation projects, plans, and new revenue advocacy since the adoption of the 2013 SFTP, reports on existing and future conditions and trends impacting the City's transportation system, and reaffirms the 2013 SFTP's goals, investment plan and supporting policy recommendations; and

WHEREAS, The 2017 SFTP Update was developed in parallel to the Metropolitan Transportation Commission's Plan Bay Area 2040 update adopted in July 2017 and mirrors the local transportation priorities that are included in Plan Bay Area 2040; and



WHEREAS, Development of San Francisco's project priorities and policy inputs to Plan Bay Area 2040 were based on the 2013 SFTP and updated in collaboration with San Francisco project sponsors and input was sought from the Board and public through numerous presentations on Plan Bay Area 2040 at Board and Citizens Advisory Committee meetings; and

WHEREAS, At its September 27, 2017 meeting, the Citizens Advisory Committee was briefed on and unanimously adopted a motion of support for adoption of the enclosed 2017 SFTP update; now, therefore, be it

RESOLVED, That the Transportation Authority hereby adopts the enclosed 2017 SFTP update; and be it further

RESOLVED, That the Executive Director is hereby authorized to prepare the final 2017 SFTP update for publication and distribute the document to all relevant agencies and interested parties.

Enclosure:

1. 2017 SFTP Document



# Memorandum

**Date:** October 11, 2017  
**To:** Transportation Authority Board  
**From:** Jeff Hobson – Deputy Director of Planning  
**Subject:** 10/17/17 Board Meeting: Adoption of the 2017 San Francisco Transportation Plan Update

<p><b>RECOMMENDATION</b>    <input type="checkbox"/> Information    <input checked="" type="checkbox"/> Action</p> <p>Adopt the 2017 San Francisco Transportation Plan Update</p> <p><b>SUMMARY</b></p> <p>This memo provides information regarding the 2017 San Francisco Transportation Plan (SFTP) Update draft document. The SFTP outlines how transportation funding in the city will be prioritized through 2040 with consideration for citywide goals as well as expected and potential revenues. The 2017 SFTP Update is the local parallel effort to the Metropolitan Transportation Commission’s (MTC’s) regional Plan Bay Area 2040 update.</p>	<p><input type="checkbox"/> Fund Allocation</p> <p><input type="checkbox"/> Fund Programming</p> <p><input type="checkbox"/> Policy/Legislation</p> <p><input checked="" type="checkbox"/> Plan/Study</p> <p><input type="checkbox"/> Capital Project Oversight/Delivery</p> <p><input type="checkbox"/> Budget/Finance</p> <p><input type="checkbox"/> Contract/Agreement</p> <p><input type="checkbox"/> Other: _____</p>
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**DISCUSSION**

**Background.**

In December 2013, the Transportation Authority Board adopted the previous SFTP, the long-range blueprint that guides investment in the City’s transportation system. Through detailed data analysis, interagency collaboration, and public involvement, staff evaluated ways to improve our transportation system with existing resources and potential new revenues. The SFTP recommended a diverse investment plan and policy changes that make meaningful progress towards the four city-wide and regional goals identified: economic competitiveness, safe and livable neighborhoods, environmental health, and well-maintained infrastructure.

**Current Effort.**

Staff has prepared a draft 2017 SFTP Update document, and this memorandum outlines its contents. The 2017 SFTP Update mirrors the local transportation priorities that are included in the MTC Plan Bay Area 2040 update adopted in July 2017. The 2017 SFTP Update also reaffirms the 2013 SFTP’s goals, investment plan, and supporting policy recommendations.

This draft document includes the following content:

- *Investments Bearing Fruit:* This section provides a progress report on projects implemented, policies adopted, and planning studies completed. It also acknowledges new revenue sources for transportation that have been established over the past several years. Overall,

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this section highlights key milestones and progress since adoption of the 2013 SFTP that contribute towards the SFTP's goals.

- *Existing and Future Conditions and Trends:* This section provides an update of conditions and trends – such as population and employment growth, traffic congestion, and affordability trends that impact San Francisco's transportation system.
- *Updated Transportation Investment Strategy:* The 2017 SFTP Update retains the same framework as the 2013 SFTP of two investment scenarios: a fiscally constrained scenario that can be funded with anticipated revenues and a more visionary scenario if additional revenues are secured. This section explains the minor updates to the scenarios which reflect changes in project costs and revenue projections.
- *What's Next:* The document concludes with a summary of new long-range planning efforts that are currently underway and continued revenue advocacy efforts needed to address our on-going transportation challenges.

### **Schedule.**

- Summer 2015: Initial Outreach
- Fall 2015: Call for projects (combined with Plan Bay Area 2040)
- Spring 2016: Updated project evaluation
- Fall 2016 – Spring 2017: Research conducted on current and future conditions and trends; Updated expenditure and revenue plans; Plan Bay Area coordination and advocacy
- Summer/September 2017: PBA approval; Draft SFTP 2017 document
- Fall 2017: Expected adoption

### **FINANCIAL IMPACT**

The recommended action would not have an impact on the adopted Fiscal Year 2017/18 budget.

### **CAC POSITION**

The CAC was briefed on this item at its September 27, 2017 meeting and unanimously adopted a motion of support for the staff recommendation.

### **SUPPLEMENTAL MATERIALS**

Enclosure – 2017 SFTP Document