

Program San Francisco's Share of SB1
Local Partnership Program (LPP) Formulaic Funds
and
Approve LPP/Prop K Fund Exchange for
US 101/I-280 Managed Lanes Project

Board Meeting
Agenda Item 10



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY
December 12, 2017

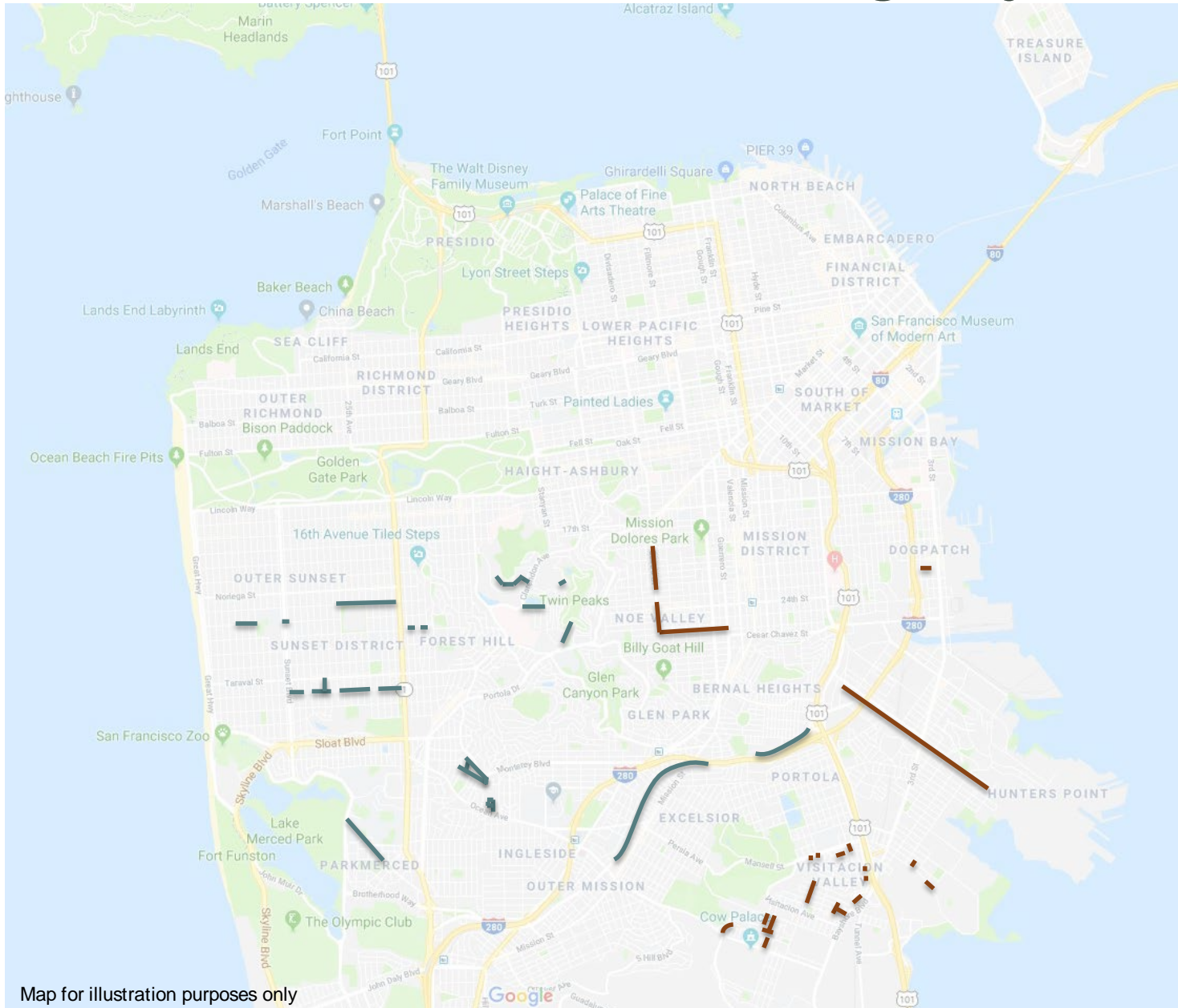
SB 1 Funds

SF Public Works Street Resurfacing Projects



SB 1 Program	Project Name	Districts	Proposed SB1 Funds
Local Partnership Program	Parkmerced/ Twin Peaks/ Glen Park Residential Pavement Renovation	7	\$2,106,000
	Alemany Boulevard Pavement Renovation	8, 9, 11	\$2,083,000
	Various Locations Pavement Renovation No 42 (Sunset)	4, 7	\$2,000,000
Local Streets and Roads Program	Various Locations Pavement Renovation No 29 (Visitacion Valley)	10	\$3,700,000
	Palou Avenue Infrastructure Improvements	10	\$2,800,000
	26 th and Castro Street Pavement Renovation	8	\$2,500,000
Total SB1 funds for Street Resurfacing Projects			\$15,189,000

SB 1 Funds for Street Resurfacing Projects



Local Streets and Roads Program

Local Partnership Program

Road Repair and Accountability Act of 2017 (SB1)

Overview



Signed April 2017, SB 1 is a transportation funding package estimated at more than \$50 billion over the next 10 years



<http://rebuildingca.ca.gov/>

Statewide Investment Programs	\$25.9 billion
State Highway Maintenance and Rehabilitation (fix-it-first)	\$15 billion
State Highway Bridge and Culvert Repair	\$4 billion
Trade Corridor Investments	\$3 billion
Solutions for Congested Corridors	\$2.5 billion
Parks Funding for Agriculture, Off-Highway Vehicles & Boating	\$800 million
STIP (State Share)	\$275 million
Freeway Service Patrol	\$250 million
California Public Universities Research	\$70 million
Local or Regional Investment Programs	\$26.6 billion
Local Street and Roads (fix-it-first)	\$15 billion
Transit Capital and Operations	\$7.5 billion
Local Partnership Program	\$2 billion
Active Transportation Program	\$1 billion
STIP (Local Share)	\$825 million
Local Planning Grants	\$250 million



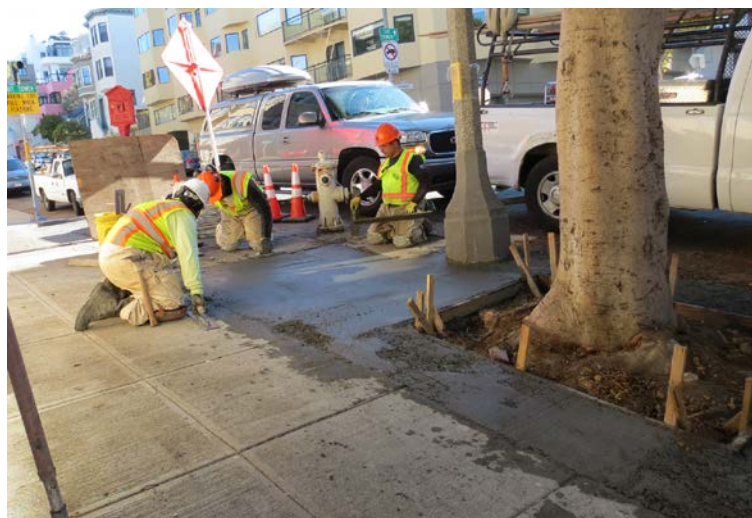
SB 1 Local Partnership Program

Overview

\$200 million annually, to reward local jurisdictions that have sought and received voter approval of taxes, tolls and fees solely dedicated to transportation

- ▶ 50% Formulaic Program, 50% Competitive Program
- ▶ As Prop K and Prop AA administrator, SFCTA is eligible for the Formulaic Program
- ▶ San Francisco's Cycle 1 (FYs 2017/18 - 2018/19) and Cycle 2 (FY2019/20) total formula shares estimated at \$6.08 million
- ▶ State strongly encourages Cycle 1 funds for construction ready projects to show voters the benefits of SB 1

SB 1 Local Partnership Program Cycles 1 and 2 Recommendations



SF Public Works street resurfacing projects

- ▶ Good delivery track record
- ▶ Highly visible benefits
- ▶ Steady pipeline of construction ready projects
- ▶ Projects between \$4 and \$6 million cost, a good match to anticipated LPP Formula share
- ▶ Prop K available for required dollar-for-dollar match

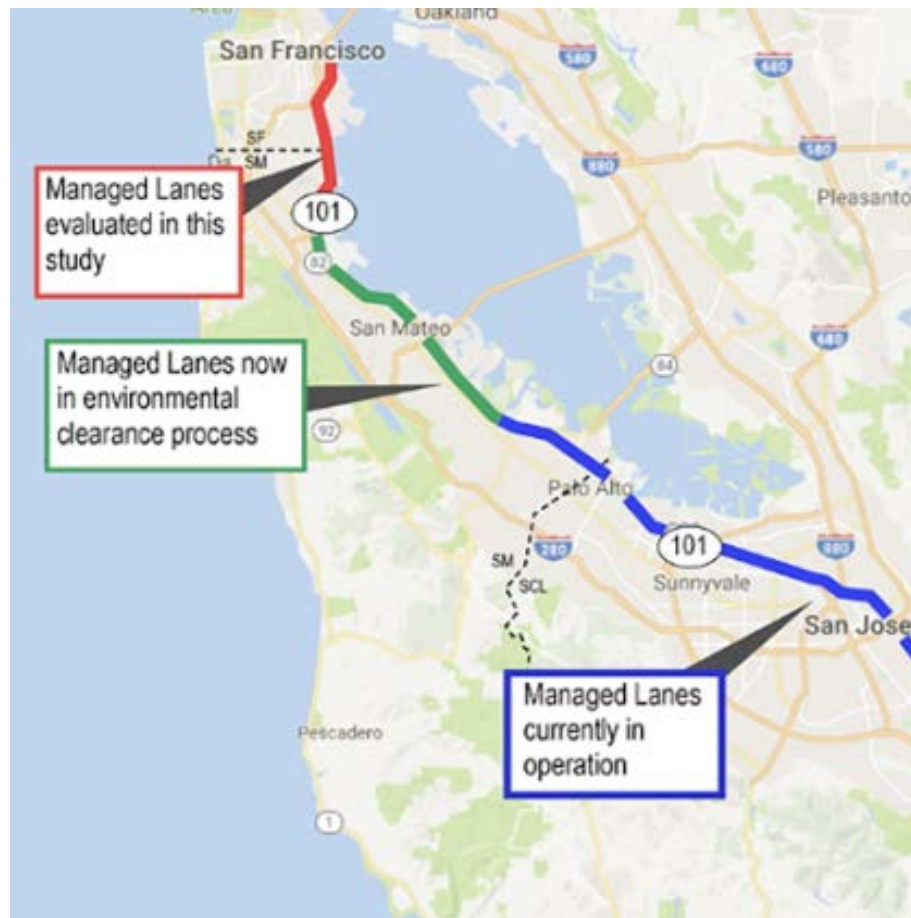


SB 1 Local Partnership Program Proposed Projects



Fiscal Year	Sponsor	Project Name	Phase	Districts	Project Cost	Proposed LPP Funds	Local Match
17/18	SFPW	Parkmerced/ Twin Peaks/ Glen Park Residential Pavement Renovation	CON	7	\$4,900,000	\$2,051,000	\$2,849,000 (Prop K)
18/19	SFPW	Aleman Boulevard Pavement Renovation Coordinated with the SFPUC and SFMTA for sewer replacement and new traffic signals.	CON	8, 9, 11	\$5,500,000	\$2,029,000	\$3,471,000 (Prop K, General Fund)
19/20	SFPW	Various Locations Pavement Renovation No 42 Proposed streets include 31st Avenue, Ortega Street, Pacheco Street, Quintara Street, and Ulloa Street.	CON	4, 7	\$4,000,000	\$2,000,000	\$2,000,000 (General Fund)
				Totals	\$14,400,000	\$6,080,000	\$8,320,000

Prop K/LPP Fund Exchange US 101/I-280 Managed Lanes



- ▶ Fund exchange: \$4.1 million in LPP funds for street resurfacing with equal amount of Prop K for Managed Lanes environmental review
- ▶ Design/ construction phases will be very competitive for discretionary SB 1 programs, Regional Measure 3



SB 1 Local Partnership Program

Next Steps for Cycle 1 Formulaic Program

- ▶ December 15, 2017: Project nominations due to California Transportation Commission (CTC)
- ▶ January 31, 2018: CTC adopts Cycle 1 Programming
- ▶ LPP funds available for allocation in year of programming

Questions?



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY