

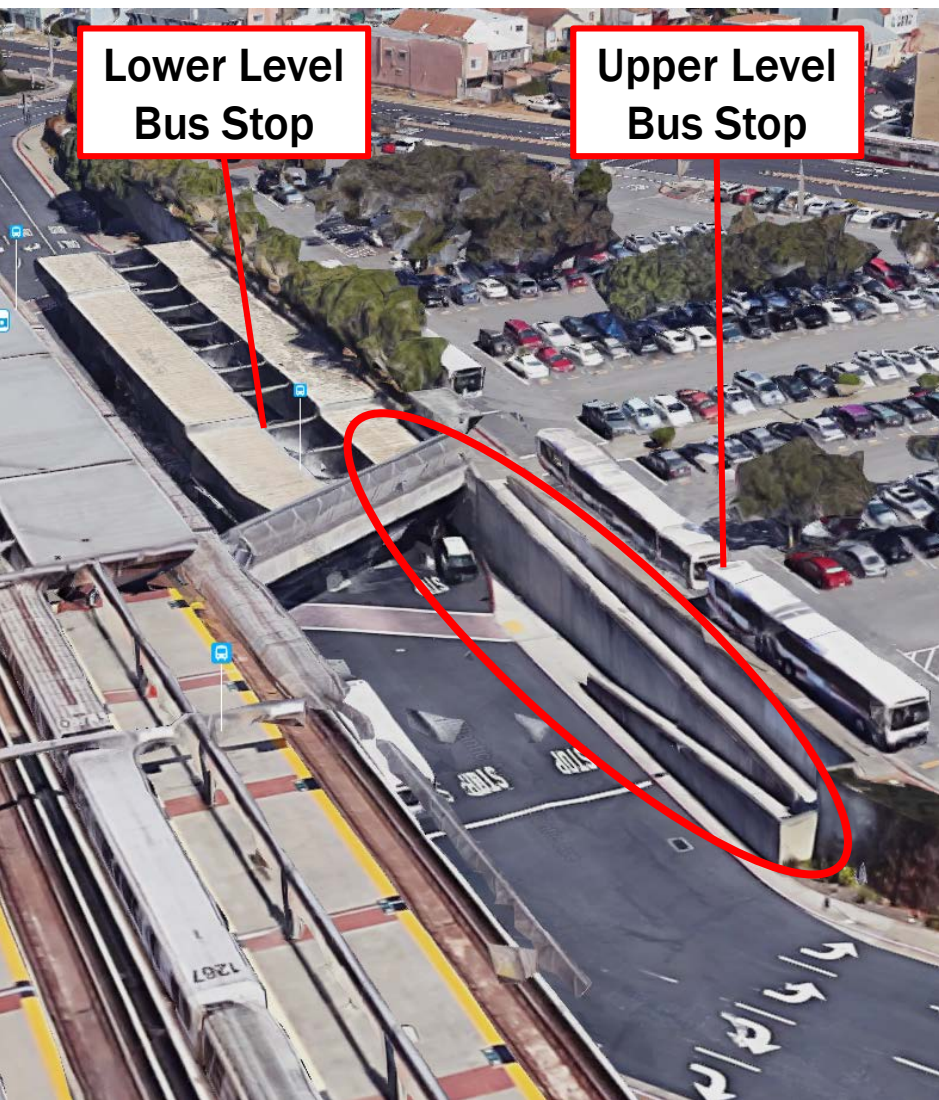
Prop K Half-Cent Transportation Sales Tax Requests

Board Meeting
Agenda Item 5



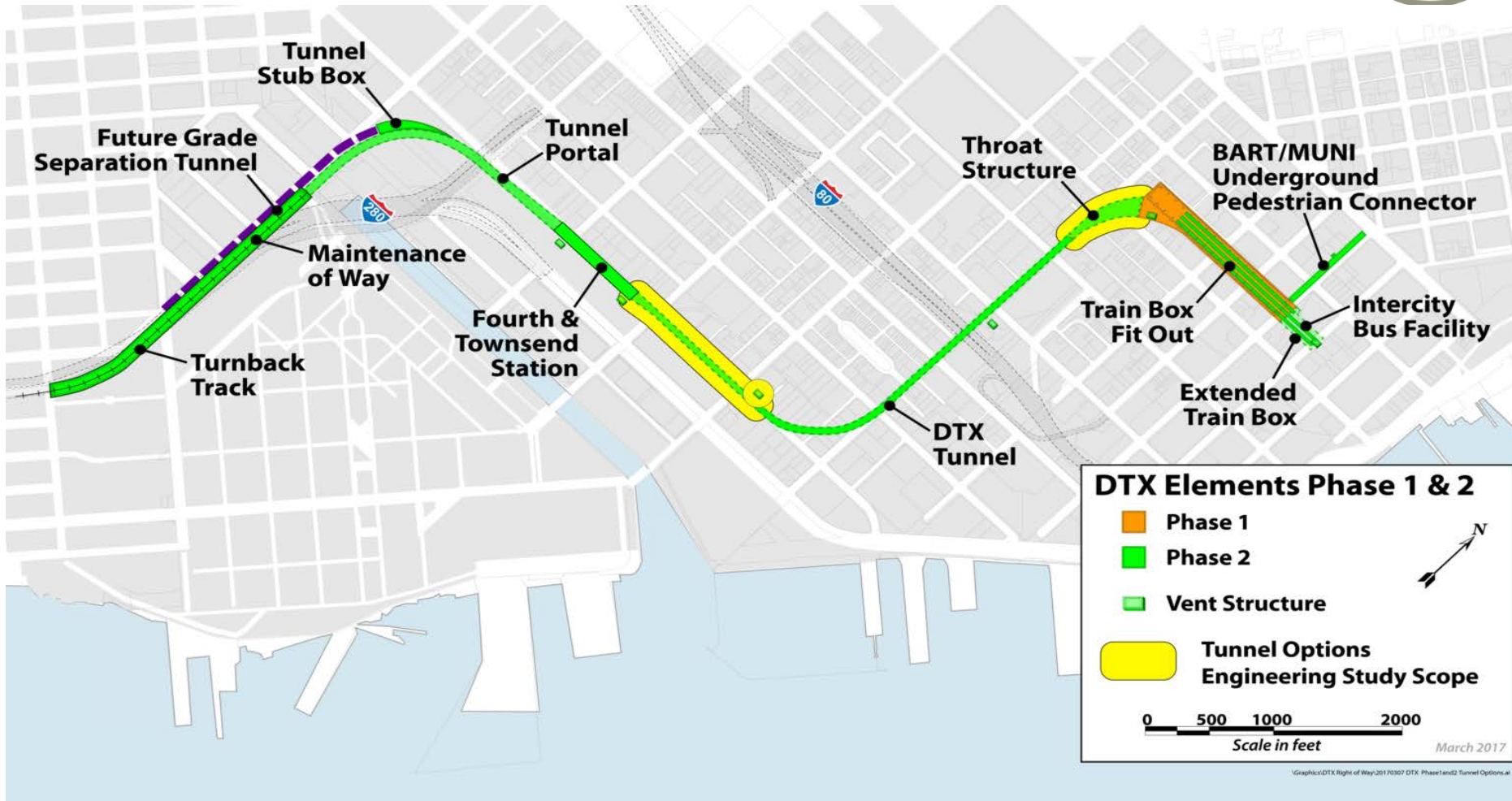
SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY
January 9, 2018

Daly City BART Station Bus & Shuttle Circulation Improvements (BART) – Construction



- ▶ Prop K request: \$110,000
Total project cost: \$335,000
- ▶ Upgrade an existing pedestrian ramp to be ADA compliant
- ▶ Provides access to Muni 14R Mission Rapid and 28 19th Avenue stops
- ▶ Improves Muni operations by eliminating need to stop twice
- ▶ Construction begins Spring 2018, done by Summer 2018

DTX Project Overview



Background



- The DTX environmentally-cleared alignment has three tracks from Fourth street to the Transbay Transit Center
- Over time, various entities have performed various levels of operational analyses
- While some analyses conclude that three tracks are needed, others conclude that only two are needed
- In view of these differences, the Transportation Authority Chair directed staff to perform an independent Peer Review of the studies

Purpose of Request



Funding for Transportation Authority-led Peer Review

- Three rail operations studies
- Inform key policymaker decisions – Two versus three tracks
- \$180,000 Prop K request



Three studies will be reviewed



- **Transbay Transit Center, San Francisco DTX, Value Engineering Study - SENER Engineering & Systems, Inc. - September 2017**
- **TJPA Train Operations Analysis, Two versus Three Mainline Tracks San Francisco DTX - Parsons – October 2017**
- **Railyard Alternatives and I-280 Boulevard (RAB) Feasibility Study Conceptual Planning Analysis – SMA Rail Consulting - June 2017 for City Planning**

Peer Review Panel



Peer Review Panel - Senior Managers, significant rail commuter & inter-city rail operations experience:

- **John Flint, Senior VP, TY Lin International (TYLin) – Chair**
- **Mike Marino, Director of Rail Transit, Port Authority of New York and New Jersey**
- **Les Elliott, President, The Elliott Group**
- **David Nelson, Director of Transit Planning, JACOBS**
- **Gene Skoropowski, Program Manager, TYLin**

Key Stakeholders



- **Transbay Joint Powers Authority – Parsons**
- **Property owner of 235, 201, 215 and 217 Second Street)
- SENER**
- **City of San Francisco Planning Department - SMA Rail
Consulting**
- **Caltrain**
- **High Speed Rail - Early Train Operator, Deutsche Bahn**

Schedule



- **Document Review – December 11, 2017- January 19, 2018**
- **Stakeholders Meetings – January 25 - 26, 2018**
- **Workshop – Week of February 5, 2018**
- **Draft Report – February 12 - 24, 2018**
- **Comment Resolution – February 26 – March 16, 2018**
- **Final Report – March 19 – 25, 2018**
- **SFCTA CAC Presentation – March 28, 2018**
- **SFCTA Board Presentation – April 10, 2018**

Questions?



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY