

Approve San Francisco's SB1 Local Partnership Program (LPP) Competitive Program Priorities

Board Meeting
Agenda Item 6



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

January 09, 2017



Senate Bill 1 - Local Partnership Program Overview

\$200 million annually, to reward local jurisdictions that have sought and received voter approval of taxes, tolls and fees, or that have imposed fees solely dedicated to transportation



<http://rebuildingca.ca.gov/>

- ▶ **50% Formulaic Program, 50% Competitive Program**
- ▶ **As Prop K and Prop AA administrator, SFCTA is eligible for both Formula and Competitive funds**
- ▶ **Last month SFCTA programmed SF's share of Formula funds to street resurfacing projects**



SB1 Local Partnership Program

Competitive Program: Requirements

- ▶ **Initial funding cycle:**
 - Up to \$300 million statewide
 - FYs 2017/18 – 2019/20
- ▶ **Program requirements:**
 - Construction only
 - Dollar-for-dollar match
 - Minimum grant size of \$3 million
- ▶ **Project nominations considered in two groups:**
 - Jurisdictions with voter-approved measures
 - Jurisdictions with imposed fees
- ▶ **Broad project eligibility criteria**



SB1 Local Partnership Program Competitive Program: Priorities

The California Transportation Commission (CTC) will give higher priority to projects that:

- ▶ Can commence construction earlier
- ▶ Leverage more committed funds per program dollar
- ▶ Are more cost-effective
- ▶ Demonstrate quantifiable air quality improvements including a significant reduction in vehicle-miles traveled
- ▶ Demonstrate regional and community project support

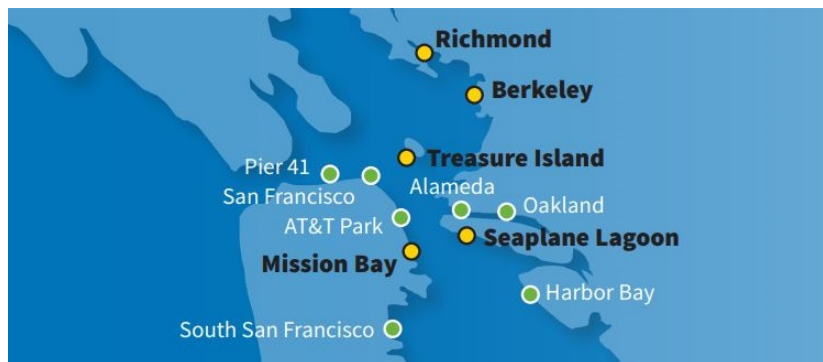
SB1 Local Partnership Program Proposed Projects



Priority	Sponsor	Project Name	Districts	Fiscal Year of Request	LPP Request	Total Project Cost
1	SF Port	Mission Bay Ferry Landing - Construct a ferry landing and water taxi landing to provide regional ferry service to the Mission Bay priority development area, one of the fastest growing neighborhood in San Francisco	6, 10	2018/19	\$11,000,000	\$42,670,000
2	SFPW	Jefferson Street Improvements Phase II - Construct the remaining 3 blocks of streetscape design, between Powell St. and Jones St., as envisioned in the Fisherman's Wharf Public Real Plan	3	2018/19	\$6,500,000	\$14,318,000
3	SFPW	Better Market Street Segment 1 - Transit, bicycle, and pedestrian improvements on San Francisco's premier boulevard, between 6 th and 8 th Streets	3, 5, 6	2019/20	\$40,177,500	\$90,670,000
Totals					\$54,677,500	\$147,658,000

SB1 Local Partnership Program

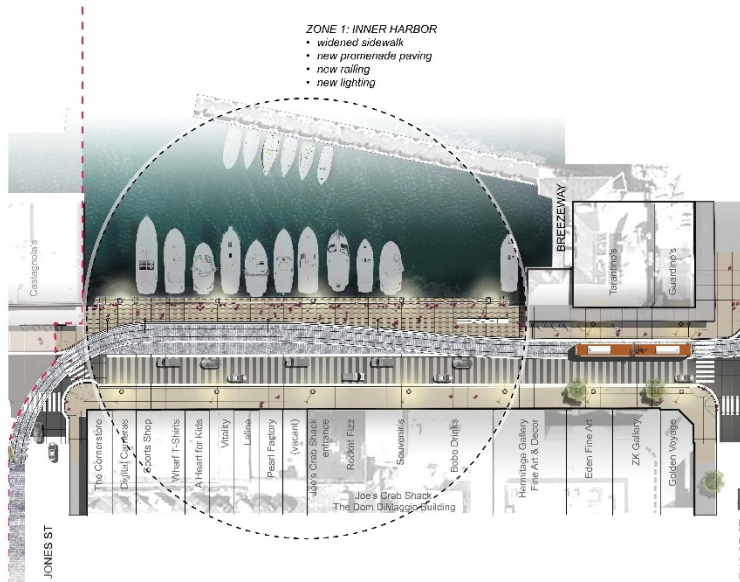
#1 Mission Bay Ferry Landing (SF Port)



- ▶ Design close to 65% complete, environmental clearance expected in May 2018
- ▶ Regional ferry service: over 350,000 annual weekday passengers expected
- ▶ Reduces vehicle trips and relieves stress on the Transbay Corridor
- ▶ Funding plan overmatches LPP Funds but depends on Regional Measure 3

SB1 Local Partnership Program

#2 Jefferson St. Improvements Phase II (SFPW)



ZONE 1: INNER HARBOR
• widened sidewalk
• new promenade paving
• new railing
• new lighting

- ▶ Design at 95%, environmental clearance obtained, ready to advertise as soon as July 2018
- ▶ Improves safety in a 3-block segment on the High Injury Network
- ▶ Air quality and vehicle-miles traveled reduction benefit difficult to quantify
- ▶ Funding plan depends on securing \$6.1M in local match



SB1 Local Partnership Program

#3 Better Market Street Segment 1 (SFPW)



- ▶ Design at 10%, state and federal environmental clearance expected by mid-2019

- ▶ Any delays in obtaining environmental clearance could put LPP funds at risk

- ▶ Transit, bicycle and pedestrian benefits in a corridor of regional importance

- ▶ Funding plan for Segment 1 (6th to 8th Street) includes secured Prop A funds





SB 1 Local Partnership Program

Next Steps for Competitive Program

- ▶ We are coordinating project nominations with the Mayor's Office to maximize San Francisco's potential of tapping all available funding "groups"
- ▶ January 30, 2018: Project applications due to CTC
- ▶ April 25, 2018: Release of CTC staff recommendations
- ▶ May 16, 2018: CTC adopts program of projects

Questions?



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