

San Francisco Transportation 2045 Task Force Recommendations

Board Meeting Agenda Item 9



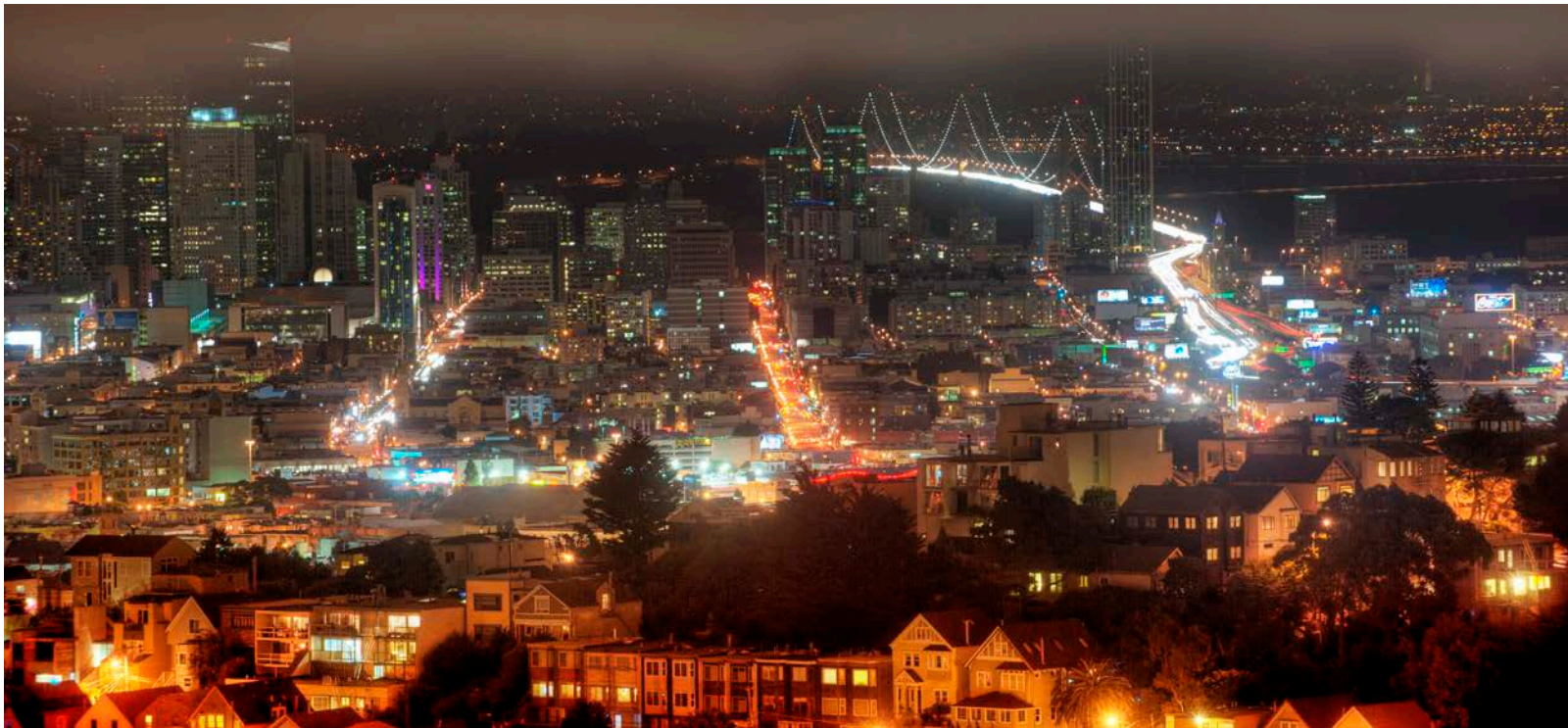
SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

January 23, 2018

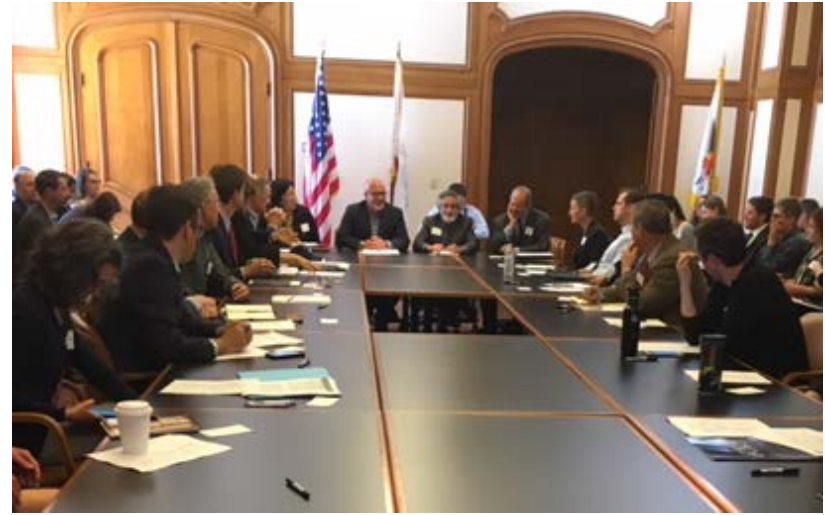
Overview



- ▶ SF T2045 Task Force Process
- ▶ Final Recommendations
- ▶ Next Steps



- ▶ **Co-chairs Andres Power and Sunny Angulo**
- ▶ **61 members from diverse stakeholder groups**
- ▶ **7 months of meetings**
- ▶ **2 goals:**
 - ▶ **Identify transportation funding needs and gaps in resources**
 - ▶ **Identify potential revenue options to close the gaps**



- ▶ Built on previous planning efforts including T2030 Task Force, the San Francisco Transportation Plan, SFMTA’s Capital Plan, the CCSF Capital Plan, and MTC’s Plan Bay Area 2040

Categories of Need through 2045	Total Need (million \$)	Anticipated Revenues (million \$)	Unfunded Gap (million \$)
1. Transit Service and Affordability	\$1,644	\$100	\$1,544
2. Muni Fleet, Facilities and Infrastructure	\$13,680	\$4,922	\$8,758
3. Transit Optimization and Expansion	\$8,208	\$2,359	\$5,850
4. Regional Transit and Smart Systems Management	\$1,277	\$244	\$982
5. Vision Zero, Safer and Complete Streets	\$5,201	\$1,176	\$4,024
6. Street Resurfacing	\$1,702	\$918	\$784
Total	\$31,661	\$9,719	\$21,942



- ▶ **Consensus that there is need for more transportation funding for San Francisco through 2045**
- ▶ **Debate about what sources to tap, and how to incorporate equity**



► **Recommendation #1:** Base the Expenditure Plan on the November 2016 Proposition J's Six Investment Categories

► **Recommendation #2:** Seek a package of local revenues sources, and continue to advocate for additional federal, state and regional funds, to support San Francisco's transportation priorities

**Proposition J (Nov 2016)
Expenditure Plan Category**

1. Transit Service and Affordability

2. Muni Fleet, Facilities and Infrastructure

3. Transit Optimization and Expansion

4. Regional Transit and Smart Systems Management

5. Vision Zero, Safer and Complete Streets

6. Street Resurfacing

- ▶ **Recommendation #3: Top 2018 revenue sources**
 - ▶ Sales Tax (1/2 Cent)
 - ▶ Gross Receipts Tax: Commercial Property Rent Tax
 - ▶ Vehicle License Fee (VLF) – San Francisco (SB 1492)
 - ▶ Gross Receipts Tax: Platform/Gig Economy Tax
- ▶ **Recommendation #4: Continue research, development, and as appropriate, seek state legislation for Congestion Pricing and Transportation Network Company Fees**
- ▶ **Recommendation #5: Support a General Obligation Bond in 2024 for Transportation**

- ▶ **These recommendations and the final report will be submitted to:**
 - ▶ The Mayor's Office
 - ▶ The Board of Supervisors
 - ▶ Transportation Authority Board
 - ▶ The San Francisco Municipal Transportation Agency Board

**SAN FRANCISCO
TRANSPORTATION 2045
TASK FORCE REPORT**



Questions?
www.sftransportation2045.com



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY